



I. PRESUPUESTO DE GASTOS DE LAS EE.GG. Y SS.CC. DE LA S.S. DISTRIBUCIÓN GEOGRÁFICA DE LAS OBLIGACIONES RECONOCIDAS NETAS

1. Por Capítulos
2. Prestaciones Contributivas. Pensiones
3. Prestaciones Contributivas. Subsidios y Otras Prestaciones

II. PRESUPUESTO DE INGRESOS DE LA T.G.S.S. DISTRIBUCIÓN GEOGRÁFICA DE LOS DERECHOS RECONOCIDOS NETOS

1. Por Capítulos
2. Cotizaciones Sociales



ENTIDADES GESTORAS Y SERVICIOS COMUNES DE LA SEGURIDAD SOCIAL
DISTRIBUCIÓN GEOGRÁFICA DE LAS OBLIGACIONES RECONOCIDAS NETAS
CAPÍTULOS

A FIN DE SEPTIEMBRE DE 2025

DISTRIBUCIÓN GEOGRÁFICA	1 GASTOS DE PERSONAL	2 GASTOS CORRIENTES BIENES Y SERV.	3 GASTOS FINANCIEROS	4 TRANSFERENCIAS CORRIENTES	6 INVERSIONES REALES	7 TRANSFERENCIAS DE CAPITAL	OPERACIONES NO FINANCIERAS	8 ACTIVOS FINANCIEROS	9 PASVOS FINANCIEROS	OPERACIONES FINANCIERAS	TOTAL
ALMERÍA	12.357.415,66	1.848.973,24	1.364,02	1.506.409.396,34	115.680,81	0,00	1.520.732.830,07	51.486,84	0,00	51.486,84	1.520.784.316,91
CÁDIZ	21.101.422,31	4.259.761,70	6.333,04	3.453.037.866,18	121.860,49	0,00	3.478.527.243,72	73.572,50	0,00	73.572,50	3.478.600.816,22
CÓRDOBA	18.543.738,48	2.496.788,64	570,42	2.243.773.000,09	131.001,76	0,00	2.264.945.099,39	48.222,96	0,00	48.222,96	2.264.993.322,35
GRANADA	16.690.373,96	2.114.693,28	240,00	2.558.463.727,35	21.218,20	0,00	2.577.290.252,79	57.489,57	0,00	57.489,57	2.577.347.742,36
HUELVA	10.839.718,64	2.797.273,91	21,20	1.435.343.335,02	89.152,27	0,00	1.449.069.501,04	38.678,48	0,00	38.678,48	1.449.108.179,52
JAÉN	13.402.445,02	1.630.590,92	0,47	1.821.084.388,65	55.377,10	0,00	1.836.172.802,16	45.231,49	0,00	45.231,49	1.836.218.033,65
MÁLAGA	24.875.416,04	3.380.757,41	5.050,31	3.944.459.347,27	489.307,92	0,00	3.973.209.878,95	98.364,34	0,00	98.364,34	3.973.308.243,29
SEVILLA	28.292.087,40	4.018.693,29	16.400,74	5.578.728.182,90	295.578,49	0,00	5.611.350.942,82	117.679,74	0,00	117.679,74	5.611.468.622,56
C.A. DE ANDALUCÍA	146.102.617,51	22.547.532,39	29.980,20	22.541.299.243,80	1.319.177,04	0,00	22.711.298.550,94	530.725,92	0,00	530.725,92	22.711.829.276,86
HUESCA	4.570.077,61	756.713,50	0,00	744.540.224,29	0,00	0,00	749.867.015,40	11.233,44	0,00	11.233,44	749.878.248,84
TERUEL	3.468.899,74	479.522,52	0,00	490.381.625,83	8.288,50	0,00	494.338.336,59	13.201,92	0,00	13.201,92	494.351.538,51
ZARAGOZA	15.849.724,51	2.608.778,39	246,15	3.458.614.651,26	25.229,18	0,00	3.477.098.629,49	49.094,53	0,00	49.094,53	3.477.147.724,02
C.A. DE ARAGÓN	23.888.701,86	3.845.014,41	246,15	4.693.536.501,38	33.517,68	0,00	4.721.303.981,48	73.529,89	0,00	73.529,89	4.721.377.511,37
ASTURIAS	21.230.778,94	4.503.161,67	0,00	4.898.739.560,76	136.454,99	0,00	4.924.609.956,36	30.163,92	0,00	30.163,92	4.924.640.120,28
C.A. DE ASTURIAS	21.230.778,94	4.503.161,67	0,00	4.898.739.560,76	136.454,99	0,00	4.924.609.956,36	30.163,92	0,00	30.163,92	4.924.640.120,28
BALEARES	17.012.211,97	2.539.058,55	0,00	2.825.324.555,01	55.837,06	0,00	2.844.931.662,59	50.783,24	0,00	50.783,24	2.844.982.445,83
C.A. DE BALEARES	17.012.211,97	2.539.058,55	0,00	2.825.324.555,01	55.837,06	0,00	2.844.931.662,59	50.783,24	0,00	50.783,24	2.844.982.445,83
LAS PALMAS	22.320.809,56	3.977.567,81	73.946,36	2.780.909.310,27	223.864,06	0,00	2.807.505.498,06	98.419,12	0,00	98.419,12	2.807.603.917,18
S.C. TENERÍFE	15.447.581,47	2.498.603,49	0,00	2.388.020.113,05	134.697,21	0,00	2.406.100.995,22	32.399,44	0,00	32.399,44	2.406.133.394,66
C.A. DE CANARIAS	37.768.391,03	6.476.171,30	73.946,36	5.168.929.423,32	358.561,27	0,00	5.213.606.493,28	130.818,56	0,00	130.818,56	5.213.737.311,84
CANTABRIA	14.610.864,40	3.211.427,67	0,00	2.197.176.478,47	132.493,66	0,00	2.215.131.264,20	40.913,76	0,00	40.913,76	2.215.172.177,96
C.A. DE CANTABRIA	14.610.864,40	3.211.427,67	0,00	2.197.176.478,47	132.493,66	0,00	2.215.131.264,20	40.913,76	0,00	40.913,76	2.215.172.177,96
ALBACETE	9.539.859,78	1.588.570,10	813,76	1.002.070.656,77	45.249,96	0,00	1.013.245.150,37	20.647,44	0,00	20.647,44	1.013.265.797,81
CIUDAD REAL	7.851.592,17	1.300.506,31	14,88	1.402.816.200,79	248.654,63	0,00	1.412.216.968,78	4.296,00	0,00	4.296,00	1.412.221.264,78
CUENCA	3.540.877,22	544.138,79	0,00	552.663.037,81	43.976,96	0,00	556.792.030,78	9.677,73	0,00	9.677,73	556.801.708,51
GUADALAJARA	8.672.946,27	1.132.744,87	0,00	696.699.079,39	65.589,81	0,00	706.570.360,34	6.376,80	0,00	6.376,80	706.576.737,14
TOLEDO	9.190.552,02	1.338.272,96	19,50	1.696.530.437,93	27.835,76	0,00	1.707.087.118,17	19.734,90	0,00	19.734,90	1.707.106.853,07
C.A. DE CASTILLA-LA MANCHA	38.795.827,46	5.904.233,03	848,14	5.350.779.412,69	431.307,12	0,00	5.395.911.628,44	60.732,87	0,00	60.732,87	5.395.972.361,31
ÁVILA	3.872.667,97	524.529,19	0,00	492.847.810,61	0,00	0,00	497.245.007,77	7.704,00	0,00	7.704,00	497.252.711,77
BURGOS	8.404.210,19	2.918.112,48	0,00	1.404.006.077,65	137.953,62	0,00	1.415.466.353,94	2.715,75	0,00	2.715,75	1.415.469.069,69
LEÓN	14.238.438,24	2.601.791,32	498,07	1.942.525.150,58	247.832,56	0,00	1.959.613.710,77	16.948,18	0,00	16.948,18	1.959.630.658,95
PALENCIA	3.912.501,33	689.591,34	51,85	630.140.236,35	55.073,15	0,00	634.797.454,02	6.186,72	0,00	6.186,72	634.803.640,74
SALAMANCA	10.146.831,06	5.216.114,47	380,57	1.085.868.054,35	52.595,93	0,00	1.101.283.976,38	12.624,24	0,00	12.624,24	1.101.296.600,62
SEGOVIA	3.767.971,94	527.740,98	0,00	474.384.374,03	27.981,25	0,00	478.708.068,20	5.432,00	0,00	5.432,00	478.713.500,20
SORIA	3.903.422,70	395.657,84	0,00	307.677.108,93	10.763,16	0,00	311.986.952,63	0,00	0,00	0,00	311.986.952,63
VALLADOLID	9.214.401,97	1.908.402,58	0,00	1.889.071.562,56	0,00	0,00	1.900.194.367,11	23.990,00	0,00	23.990,00	1.900.218.357,11
ZAMORA	4.343.127,41	420.834,88	7,73	570.975.100,11	0,00	0,00	575.739.070,13	1.233,15	0,00	1.233,15	575.740.303,28
C.A. DE CASTILLA-LEÓN	61.803.572,81	15.202.775,08	938,22	8.797.495.475,17	532.199,67	0,00	8.875.034.960,95	76.834,04	0,00	76.834,04	8.875.111.794,99



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DISTRIBUCIÓN GEOGRÁFICA	1 GASTOS DE PERSONAL	2 GASTOS CORRIENTES BIENES Y SERV.	3 GASTOS FINANCIEROS	4 TRANSFERENCIAS CORRIENTES	6 INVERSIONES REALES	7 TRANSFERENCIAS DE CAPITAL	OPERACIONES NO FINANCIERAS	8 ACTIVOS FINANCIEROS	9 PASVOS FINANCIEROS	OPERACIONES FINANCIERAS	TOTAL
BARCELONA	59.791.908,92	12.178.457,39	15,56	20.380.159.922,50	784.035,14	0,00	20.452.914.339,51	153.894,70	0,00	153.894,70	20.453.068.234,21
GERONA	9.167.154,57	1.942.970,80	1.007,14	2.260.142.485,31	4.358,18	0,00	2.271.257.976,00	32.526,00	0,00	32.526,00	2.271.290.502,00
LÉRIDA	6.891.420,54	1.052.554,24	1.007,74	1.324.366.890,88	143.166,85	0,00	1.332.455.040,25	12.309,98	0,00	12.309,98	1.332.467.350,23
TARRAGONA	11.049.142,67	1.684.386,48	0,00	2.569.113.859,54	120.339,27	0,00	2.581.967.727,96	12.783,84	0,00	12.783,84	2.581.980.511,80
C.A. DE CATALUÑA	86.899.626,70	16.858.368,91	2.030,44	26.533.783.158,23	1.051.899,44	0,00	26.638.595.083,72	211.514,52	0,00	211.514,52	26.638.806.598,24
BADAJOS	11.370.688,94	1.955.241,26	402,60	1.790.865.763,71	14.907,20	0,00	1.804.207.003,71	24.504,00	0,00	24.504,00	1.804.231.507,71
CÁCERES	12.441.499,05	1.959.499,79	0,00	1.201.566.604,61	50.963,49	0,00	1.216.018.566,94	12.732,00	0,00	12.732,00	1.216.031.298,94
C.A. DE EXTREMADURA	23.812.187,99	3.914.741,05	402,60	2.992.432.368,32	65.870,69	0,00	3.020.225.570,65	37.236,00	0,00	37.236,00	3.020.262.806,65
LA CORUÑA	30.682.171,02	6.231.374,15	0,00	3.883.889.807,86	364.976,44	0,00	3.921.168.329,47	65.365,95	0,00	65.365,95	3.921.233.695,42
LUGO	9.165.694,43	1.539.242,72	1.547,52	1.238.837.324,04	3.957,11	0,00	1.249.547.765,82	33.301,31	0,00	33.301,31	1.249.581.067,13
ORENSE	8.976.618,90	1.066.652,39	0,00	1.138.357.859,75	14.529,69	0,00	1.148.415.660,73	25.796,94	0,00	25.796,94	1.148.441.457,67
PONTEVEDRA	23.897.683,81	5.868.499,92	29,09	3.293.752.281,80	419.915,99	0,00	3.323.938.410,61	101.078,74	0,00	101.078,74	3.324.039.489,35
C.A. DE GALICIA	72.722.168,16	14.705.769,18	1.576,61	9.554.837.273,45	803.379,23	0,00	9.643.070.166,63	225.542,94	0,00	225.542,94	9.643.295.709,57
LA RIOJA	7.118.727,29	1.499.471,98	35,85	1.037.108.254,75	44.707,03	0,00	1.045.771.196,90	5.793,06	0,00	5.793,06	1.045.776.989,96
C.A. DE LA RIOJA	7.118.727,29	1.499.471,98	35,85	1.037.108.254,75	44.707,03	0,00	1.045.771.196,90	5.793,06	0,00	5.793,06	1.045.776.989,96
MADRID	63.315.257,75	10.804.245,27	60,18	21.049.093.696,83	231.225,12	0,00	21.123.444.485,15	152.119,00	0,00	152.119,00	21.123.596.604,15
C.A. DE MADRID	63.315.257,75	10.804.245,27	60,18	21.049.093.696,83	231.225,12	0,00	21.123.444.485,15	152.119,00	0,00	152.119,00	21.123.596.604,15
MURCIA	21.947.222,67	3.607.183,30	104,32	3.603.245.174,19	782.231,35	0,00	3.629.581.915,83	76.772,96	0,00	76.772,96	3.629.658.688,79
C.A. DE MURCIA	21.947.222,67	3.607.183,30	104,32	3.603.245.174,19	782.231,35	0,00	3.629.581.915,83	76.772,96	0,00	76.772,96	3.629.658.688,79
NAVARRA	8.411.105,26	1.657.167,98	1.457,70	2.353.368.472,05	11.579,06	0,00	2.363.449.782,05	6.375,36	0,00	6.375,36	2.363.456.157,41
C.A. DE NAVARRA	8.411.105,26	1.657.167,98	1.457,70	2.353.368.472,05	11.579,06	0,00	2.363.449.782,05	6.375,36	0,00	6.375,36	2.363.456.157,41
ALICANTE	24.613.293,07	3.889.200,85	2.082,31	4.382.142.729,41	136.626,83	0,00	4.410.783.932,47	82.268,31	0,00	82.268,31	4.410.866.200,78
CASTELLÓN	8.896.592,49	1.683.319,97	3.242,00	1.794.491.651,21	31.435,90	0,00	1.805.106.241,57	17.361,64	0,00	17.361,64	1.805.123.603,21
VALENCIA	41.432.715,27	8.739.592,58	0,00	7.918.261.474,08	862.919,23	0,00	7.969.296.701,16	97.330,38	0,00	97.330,38	7.969.394.031,54
C.A. DE VALENCIA	74.942.600,83	14.312.113,40	5.324,31	14.094.895.854,70	1.030.981,96	0,00	14.185.186.875,20	196.960,33	0,00	196.960,33	14.185.383.835,53
ARABA/ÁLAVA	5.836.805,89	1.184.677,62	0,00	1.475.397.118,01	38.949,90	0,00	1.482.457.551,42	8.779,68	0,00	8.779,68	1.482.466.331,10
GIPUZKOA	10.235.773,47	2.247.697,33	0,00	3.340.022.766,45	75.275,55	0,00	3.352.581.512,80	19.123,76	0,00	19.123,76	3.352.600.636,56
BIZKAIA	19.888.114,74	3.463.350,74	0,00	5.295.549.873,40	696.118,24	0,00	5.319.597.457,12	8.962,32	0,00	8.962,32	5.319.606.419,44
C.A. DEL PAÍS VASCO	35.960.694,10	6.895.725,69	0,00	10.110.969.757,86	810.343,69	0,00	10.154.636.521,34	36.865,76	0,00	36.865,76	10.154.673.387,10
CEUTA	68.712.205,71	33.670.216,17	1.785,23	176.945.942,36	1.127.413,32	0,00	280.457.562,79	36.986,32	0,00	36.986,32	280.494.549,11
C.A. DE CEUTA	68.712.205,71	33.670.216,17	1.785,23	176.945.942,36	1.127.413,32	0,00	280.457.562,79	36.986,32	0,00	36.986,32	280.494.549,11
MELILLA	76.560.078,68	35.626.312,67	9.020,89	175.776.094,10	717.181,81	0,00	288.688.688,15	14.979,28	0,00	14.979,28	288.703.667,43
C.A. DE MELILLA	76.560.078,68	35.626.312,67	9.020,89	175.776.094,10	717.181,81	0,00	288.688.688,15	14.979,28	0,00	14.979,28	288.703.667,43
SERVICIOS CENTRALES	222.567.326,33	309.766.747,60	147.519,50	5.488.381.845,86	153.031.282,53	1.338.473,10	6.175.233.194,92	879.371,07	0,00	879.371,07	6.176.112.565,99
TOTAL	1.124.182.167,45	517.547.437,30	275.276,70	153.644.118.543,30	162.707.643,72	1.338.473,10	155.450.169.541,57	2.875.018,80	0,00	2.875.018,80	155.453.044.560,3

A partir del Ejercicio 2014, el epígrafe 'Pensiones' no incorpora las cantidades correspondientes a los Complementos a Mínimo de Pensiones Contributivas



DISTRIBUCIÓN GEOGRÁFICA	INVALIDEZ	JUBILACIÓN	VIUDEDAD	ORFANDAD	EN FAVOR DE FAMILIARES	TOTAL
ALMERÍA	120.666.266,60	824.954.543,19	188.944.376,09	19.355.733,61	3.418.793,03	1.157.339.712,52
CÁDIZ	417.804.995,12	1.884.154.113,51	466.402.882,94	46.085.225,91	21.035.866,66	2.835.483.084,14
CÓRDOBA	170.983.952,41	1.332.980.859,08	292.026.645,50	27.582.479,37	9.386.610,04	1.832.960.546,40
GRANADA	256.825.980,49	1.479.196.595,32	299.695.923,68	29.549.640,18	9.695.135,30	2.074.963.274,97
HUELVA	137.014.416,64	811.056.366,34	191.401.653,48	17.963.923,92	5.886.381,53	1.163.322.741,91
JAÉN	222.151.076,42	985.610.224,31	236.354.047,52	20.406.285,89	5.179.207,93	1.469.700.842,07
MÁLAGA	366.253.070,83	2.332.658.474,68	499.372.801,41	51.577.542,49	11.786.562,68	3.261.648.452,09
SEVILLA	647.994.548,86	3.121.379.350,45	717.079.799,45	69.196.494,45	20.721.477,90	4.576.371.671,11
C.A. DE ANDALUCÍA	2.339.694.307,37	12.771.990.526,88	2.891.278.130,07	281.717.325,82	87.110.035,07	18.371.790.325,21
HUESCA	56.260.113,80	487.875.976,04	99.775.407,47	7.149.863,18	567.393,87	651.628.754,36
TERUEL	40.124.272,28	326.055.099,76	63.271.051,28	4.389.270,90	759.661,35	434.599.355,57
ZARAGOZA	182.538.874,26	2.382.240.608,06	480.325.086,23	32.889.327,35	5.114.461,31	3.083.108.357,21
C.A. DE ARAGÓN	278.923.260,34	3.196.171.683,86	643.371.544,98	44.428.461,43	6.441.516,53	4.169.336.467,14
ASTURIAS	372.662.532,61	3.228.268.513,61	766.531.868,24	50.024.156,32	20.485.708,61	4.437.972.779,39
C.A. DE ASTURIAS	372.662.532,61	3.228.268.513,61	766.531.868,24	50.024.156,32	20.485.708,61	4.437.972.779,39
BALEARES	213.333.395,38	1.895.888.423,78	350.323.561,52	24.471.536,25	818.159,97	2.484.835.076,90
C.A. DE BALEARES	213.333.395,38	1.895.888.423,78	350.323.561,52	24.471.536,25	818.159,97	2.484.835.076,90
LAS PALMAS	396.803.155,89	1.464.234.539,92	324.189.286,12	38.723.185,13	12.330.981,18	2.236.281.148,24
S.C. TENERIFE	263.927.130,49	1.300.695.000,46	284.981.634,89	28.381.323,94	6.007.599,23	1.883.992.689,01
C.A. DE CANARIAS	660.730.286,38	2.764.929.540,38	609.170.921,01	67.104.509,07	18.338.580,41	4.120.273.837,25
CANTABRIA	171.852.726,67	1.435.792.527,02	315.541.636,70	23.429.550,19	11.247.914,56	1.957.864.355,14
C.A. DE CANTABRIA	171.852.726,67	1.435.792.527,02	315.541.636,70	23.429.550,19	11.247.914,56	1.957.864.355,14
ALBACETE	75.577.309,27	593.886.545,63	127.038.972,31	11.808.153,82	4.389.208,55	812.700.189,58
CIUDAD REAL	171.054.561,97	767.682.388,06	197.994.612,58	17.041.369,17	6.019.554,35	1.159.792.486,13
CUENCA	65.999.533,64	308.837.239,77	70.424.321,90	6.425.027,25	1.815.866,26	453.501.988,82
GUADALAJARA	72.306.176,51	451.127.355,36	83.738.563,64	7.010.262,30	784.745,87	614.967.103,68
TOLEDO	126.207.753,77	1.042.413.369,68	220.371.062,73	18.192.960,86	3.554.847,77	1.410.739.994,81
C.A. DE CASTILLA-LA MANCHA	511.145.335,16	3.163.946.898,50	699.567.533,16	60.477.773,40	16.564.222,80	4.451.701.763,02
ÁVILA	34.705.219,38	310.386.531,70	63.811.783,47	5.425.039,89	1.562.738,30	415.891.312,74
BURGOS	69.001.651,34	1.003.673.711,18	178.190.957,67	13.124.298,33	2.433.399,40	1.266.424.017,92
LEÓN	173.676.765,47	1.261.001.467,76	277.251.589,00	19.816.971,06	9.031.422,10	1.740.778.215,39
PALENCIA	46.170.694,13	417.650.940,97	83.700.210,20	6.548.219,81	2.124.756,35	556.194.821,46
SALAMANCA	62.611.107,45	707.070.223,83	142.979.211,51	11.035.984,80	4.297.337,00	927.993.864,59
SEGOVIA	28.578.429,38	319.472.607,51	61.765.526,93	4.607.878,65	891.256,52	415.315.698,99
SORIA	14.804.602,53	217.312.501,56	37.476.318,73	3.124.388,20	483.971,44	273.201.782,46
VALLADOLID	123.591.074,03	1.276.011.743,39	262.293.886,86	17.506.382,07	5.255.465,04	1.684.658.551,39
ZAMORA	23.651.051,00	364.561.079,40	79.862.958,54	6.347.896,29	2.378.156,72	476.801.141,95
C.A. DE CASTILLA-LEÓN	576.790.594,71	5.877.140.807,30	1.187.332.442,91	87.537.059,10	28.458.502,87	7.757.259.406,89



DISTRIBUCIÓN GEOGRÁFICA	INVALIDEZ	JUBILACIÓN	VIUDEDAD	ORFANDAD	EN FAVOR DE FAMILIARES	TOTAL
BARCELONA	1.672.727.579,86	13.723.567.800,34	2.677.191.393,41	184.746.370,10	9.314.328,25	18.267.547.471,96
GERONA	163.331.961,05	1.532.062.112,86	280.324.352,10	18.637.845,63	483.365,57	1.994.839.637,21
LÉRIDA	130.080.531,96	844.626.814,99	171.019.573,93	12.913.858,04	473.018,36	1.159.113.797,28
TARRAGONA	225.864.890,83	1.664.735.528,11	332.040.828,92	23.880.048,99	1.222.465,63	2.247.743.762,48
C.A. DE CATALUÑA	2.192.004.963,70	17.764.992.256,30	3.460.576.148,36	240.178.122,76	11.493.177,81	23.669.244.668,93
BADAJOS	189.566.174,63	949.586.688,85	232.178.874,24	23.028.736,25	9.511.698,82	1.403.872.172,79
CÁCERES	105.291.505,92	704.681.720,24	153.875.114,89	12.652.083,68	3.856.237,04	980.356.661,77
C.A. DE EXTREMADURA	294.857.680,55	1.654.268.409,09	386.053.989,13	35.680.819,93	13.367.935,86	2.384.228.834,56
LA CORUÑA	328.609.382,72	2.403.766.068,57	525.033.414,81	39.864.545,53	15.583.503,26	3.312.856.914,89
LUGO	124.924.774,76	755.482.104,62	162.329.726,87	11.737.774,95	5.751.533,52	1.060.225.914,72
ORENSE	136.477.884,87	653.790.514,46	141.443.884,39	10.673.230,35	6.085.508,65	948.471.022,72
PONTEVEDRA	276.231.625,28	2.070.397.924,35	439.166.836,81	36.835.042,79	14.571.796,52	2.837.203.225,75
C.A. DE GALICIA	866.243.667,63	5.883.436.612,00	1.267.973.862,88	99.110.593,62	41.992.341,95	8.158.757.078,08
LA RIOJA	61.124.848,13	714.926.277,29	131.196.064,60	8.588.111,79	1.219.984,55	917.055.286,36
C.A. DE LA RIOJA	61.124.848,13	714.926.277,29	131.196.064,60	8.588.111,79	1.219.984,55	917.055.286,36
MADRID	1.237.178.364,11	14.506.811.715,42	2.705.327.598,48	184.764.195,06	23.316.563,10	18.657.398.436,17
C.A. DE MADRID	1.237.178.364,11	14.506.811.715,42	2.705.327.598,48	184.764.195,06	23.316.563,10	18.657.398.436,17
MURCIA	333.781.028,77	2.019.568.790,03	453.951.416,73	47.452.294,34	10.643.774,59	2.865.397.304,46
C.A. DE MURCIA	333.781.028,77	2.019.568.790,03	453.951.416,73	47.452.294,34	10.643.774,59	2.865.397.304,46
NAVARRA	149.790.469,72	1.663.683.990,54	284.254.204,17	21.070.930,40	2.897.107,98	2.121.696.702,81
C.A. DE NAVARRA	149.790.469,72	1.663.683.990,54	284.254.204,17	21.070.930,40	2.897.107,98	2.121.696.702,81
ALICANTE	269.560.809,60	2.715.388.844,65	596.187.761,48	47.245.970,73	8.607.140,12	3.636.990.526,58
CASTELLÓN	166.412.331,01	1.140.298.774,33	234.229.445,56	19.065.995,42	1.593.040,39	1.561.599.586,71
VALENCIA	688.540.406,87	4.968.126.203,02	1.045.891.470,48	90.177.138,28	8.123.689,01	6.800.858.907,66
C.A. DE VALENCIA	1.124.513.547,48	8.823.813.822,00	1.876.308.677,52	156.489.104,43	18.323.869,52	11.999.449.020,95
ARABA/ÁLAVA	99.215.803,96	1.041.125.035,16	184.073.574,19	11.416.570,47	1.399.842,96	1.337.230.826,74
GIPUZKOA	200.113.924,79	2.346.907.683,12	453.530.157,41	28.071.218,40	4.939.432,44	3.033.562.416,16
BIZKAIA	340.585.026,42	3.607.641.492,64	788.393.349,42	54.968.541,78	15.378.291,92	4.806.966.702,18
C.A. DEL PAÍS VASCO	639.914.755,17	6.995.674.210,92	1.425.997.081,02	94.456.330,65	21.717.567,32	9.177.759.945,08
CEUTA	14.395.112,61	76.800.683,64	22.609.301,74	2.814.665,34	395.082,24	117.014.845,57
C.A. DE CEUTA	14.395.112,61	76.800.683,64	22.609.301,74	2.814.665,34	395.082,24	117.014.845,57
MELILLA	17.179.124,99	69.367.063,82	18.070.309,13	2.353.000,83	159.196,22	107.128.694,99
C.A. DE MELILLA	17.179.124,99	69.367.063,82	18.070.309,13	2.353.000,83	159.196,22	107.128.694,99
SERVICIOS CENTRALES	0,00	0,00	0,00	0,00	0,00	0,00
TOTAL	12.056.116.001,48	94.507.472.752,38	19.495.436.292,35	1.532.148.540,73	334.991.241,96	127.926.164.828,90

A partir del Ejercicio 2014, el epígrafe 'Pensiones' no incorpora las cantidades correspondientes a los Complementos a Mínimo de Pensiones Contributivas



ENTIDADES GESTORAS Y SERVICIOS COMUNES DE LA SEGURIDAD SOCIAL
DISTRIBUCIÓN GEOGRÁFICA DE LAS OBLIGACIONES RECONOCIDAS NETAS
PRESTACIONES CONTRIBUTIVAS. SUBSIDIOS Y OTRAS PRESTACIONES

A FIN DE SEPTIEMBRE DE 2025

DISTRIBUCIÓN GEOGRÁFICA	INCAPACIDAD TEMPORAL	RECARGOS FALTA MEDIDAS SEGURIDAD E HIGIENE	MATERNIDAD, PATERNIDAD, RIESGO EMB. Y LACT.	PRESTACIONES Y ENTREGAS ÚNICAS	PRESTACIONES SOCIALES	OTRAS PRESTACIONES E INDEMNIZACIONES	FARMACIA	AYUDAS GENÉRICAS A FAMILIA E ISFL	TOTAL
ALMERÍA	53.523.840,69	875.567,86	50.590.174,99	474.504,71	0,00	103,48	0,00	0,00	105.464.191,73
CÁDIZ	76.571.296,44	2.095.431,86	57.041.724,09	1.172.267,57	4.112.573,69	0,00	0,00	0,00	140.993.293,65
CÓRDOBA	53.132.602,46	835.108,41	43.577.850,04	600.581,92	0,00	0,00	0,00	0,00	98.146.142,83
GRANADA	66.757.730,57	1.107.134,65	49.746.241,07	1.043.177,97	0,00	440,00	0,00	0,00	118.654.724,26
HUELVA	63.737.532,16	1.001.887,06	32.403.535,80	303.069,86	0,00	213,13	0,00	0,00	97.446.238,01
JAÉN	40.261.617,64	1.177.130,64	31.974.541,44	481.550,90	0,00	3.442,29	0,00	0,00	73.898.282,91
MÁLAGA	95.161.616,24	2.241.309,96	89.266.980,09	1.019.838,36	0,00	0,00	0,00	0,00	187.689.744,65
SEVILLA	172.594.881,11	2.747.300,27	123.768.685,75	3.216.950,80	67.875,13	2.724,48	0,00	0,00	302.398.417,54
C.A. DE ANDALUCÍA	621.741.117,31	12.080.870,71	478.369.733,27	8.311.942,09	4.180.448,82	6.923,38	0,00	0,00	1.124.691.035,58
HUESCA	16.347.585,99	344.411,53	14.825.818,97	186.461,56	0,00	26,30	0,00	0,00	31.704.304,35
TERUEL	9.010.057,60	254.247,56	7.811.800,65	212.249,36	0,00	443,56	0,00	0,00	17.288.798,73
ZARAGOZA	74.461.066,76	1.844.066,28	60.269.462,62	946.852,08	0,00	770,00	0,00	0,00	137.522.217,74
C.A. DE ARAGÓN	99.818.710,35	2.442.725,37	82.907.082,24	1.345.563,00	0,00	1.239,86	0,00	0,00	186.515.320,82
ASTURIAS	116.774.657,47	3.143.322,32	41.720.575,37	1.742.254,94	676.458,91	865,49	0,00	0,00	164.058.134,50
C.A. DE ASTURIAS	116.774.657,47	3.143.322,32	41.720.575,37	1.742.254,94	676.458,91	865,49	0,00	0,00	164.058.134,50
BALEARES	71.353.680,90	826.501,41	77.481.066,75	1.076.003,12	0,00	0,00	0,00	0,00	150.737.252,18
C.A. DE BALEARES	71.353.680,90	826.501,41	77.481.066,75	1.076.003,12	0,00	0,00	0,00	0,00	150.737.252,18
LAS PALMAS	207.937.034,14	1.578.382,82	47.811.208,77	346.448,67	0,00	0,00	0,00	0,00	257.673.074,40
S.C. TENERIFE	147.926.262,55	553.102,16	41.328.669,98	741.331,85	0,00	10.684,49	0,00	0,00	190.560.051,03
C.A. DE CANARIAS	355.863.296,69	2.131.484,98	89.139.878,75	1.087.780,52	0,00	10.684,49	0,00	0,00	448.233.125,43
CANTABRIA	60.236.742,37	1.212.059,50	27.563.520,52	728.699,83	14.826,50	3.667,00	0,00	0,00	89.759.515,72
C.A. DE CANTABRIA	60.236.742,37	1.212.059,50	27.563.520,52	728.699,83	14.826,50	3.667,00	0,00	0,00	89.759.515,72
ALBACETE	28.471.128,45	848.597,46	20.359.971,99	251.184,67	0,00	38,48	0,00	0,00	49.930.921,05
CIUDAD REAL	37.585.746,83	918.082,22	23.943.824,26	452.254,26	0,00	90,29	0,00	0,00	62.899.997,86
CUENCA	10.289.422,44	207.786,18	9.920.823,12	127.421,21	0,00	55,48	0,00	0,00	20.545.508,43
GUADALAJARA	13.172.206,97	474.121,58	18.110.386,25	180.850,67	0,00	0,00	0,00	0,00	31.937.565,47
TOLEDO	39.268.701,42	1.098.019,54	39.948.171,33	374.439,05	0,00	0,00	0,00	0,00	80.689.331,34
C.A. DE CASTILLA-LA MANCHA	128.787.206,11	3.546.606,98	112.283.176,95	1.386.149,86	0,00	184,25	0,00	0,00	246.003.324,15
ÁVILA	6.085.317,46	165.672,03	6.275.017,79	203.684,69	0,00	4.888,52	0,00	0,00	12.734.580,49
BURGOS	20.792.571,17	912.013,52	20.466.347,32	454.900,75	0,00	0,00	0,00	0,00	42.625.832,76
LEÓN	33.536.049,31	1.089.986,66	17.017.672,88	1.079.026,49	0,00	0,00	0,00	0,00	52.722.735,34
PALENCIA	11.746.682,98	315.511,12	7.479.067,70	217.031,37	0,00	0,00	0,00	0,00	19.758.293,17
SALAMANCA	18.285.043,60	308.902,11	13.198.004,14	586.011,25	0,00	0,00	0,00	0,00	32.377.961,10
SEGOVIA	5.551.823,50	226.593,98	8.371.167,12	338.854,50	0,00	0,00	0,00	0,00	14.488.439,10
SORIA	4.809.745,41	157.925,82	5.038.113,63	156.785,51	0,00	0,00	0,00	0,00	10.162.570,37
VALLADOLID	30.246.529,93	753.426,71	29.706.712,25	585.351,75	0,00	0,00	0,00	0,00	61.292.020,64
ZAMORA	7.329.381,10	254.355,68	5.631.266,83	177.245,23	0,00	0,00	0,00	0,00	13.392.248,84
C.A. DE CASTILLA-LEÓN	138.383.144,46	4.184.387,63	113.183.369,66	3.798.891,54	0,00	4.888,52	0,00	0,00	259.554.681,81



ENTIDADES GESTORAS Y SERVICIOS COMUNES DE LA SEGURIDAD SOCIAL
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A FIN DE SEPTIEMBRE DE 2025

DISTRIBUCIÓN GEOGRÁFICA	INCAPACIDAD TEMPORAL	RECARGOS FALTA MEDIDAS SEGURIDAD E HIGIENE	MATERNIDAD, PATERNIDAD, RIESGO EMB. Y LACT.	PRESTACIONES Y ENTREGAS ÚNICAS	PRESTACIONES SOCIALES	OTRAS PRESTACIONES E INDEMNIZACIONES	FARMACIA	AYUDAS GENÉRICAS A FAMILIA E ISFL	TOTAL
BARCELONA	572.254.645,84	12.772.680,95	420.162.253,49	6.475.168,27	0,00	24,32	0,00	0,00	1.011.664.772,87
GERONA	48.633.080,47	1.152.787,56	50.627.113,16	503.380,58	0,00	0,00	0,00	0,00	100.916.361,77
LÉRIDA	21.655.134,12	980.744,23	30.070.079,79	261.768,43	0,00	0,00	0,00	0,00	52.967.726,57
TARRAGONA	63.520.881,35	1.645.397,64	48.190.067,65	923.313,90	0,00	0,00	0,00	0,00	114.279.660,54
C.A. DE CATALUÑA	706.063.741,78	16.551.610,38	549.049.514,09	8.163.631,18	0,00	24,32	0,00	0,00	1.279.828.521,75
BADAJOS	59.918.627,16	675.524,91	31.969.306,73	998.991,81	0,00	21.540,90	0,00	0,00	93.583.991,51
CÁCERES	30.655.466,53	566.834,29	16.636.340,37	543.819,94	0,00	405,84	0,00	0,00	48.402.866,97
C.A. DE EXTREMADURA	90.574.093,69	1.242.359,20	48.605.647,10	1.542.811,75	0,00	21.946,74	0,00	0,00	141.986.858,48
LA CORUÑA	127.678.074,22	2.357.441,23	57.275.590,86	1.135.786,49	5.245.386,42	248,99	0,00	0,00	193.692.528,21
LUGO	32.341.186,73	636.694,37	13.418.895,69	343.500,64	0,00	0,00	0,00	0,00	46.740.277,43
ORENSE	32.048.487,77	493.573,41	10.081.134,15	392.496,74	0,00	200.068,92	0,00	0,00	43.215.760,99
PONTEVEDRA	109.342.146,20	1.948.914,79	42.434.203,28	707.793,26	0,00	853,26	0,00	0,00	154.433.910,79
C.A. DE GALICIA	301.409.894,92	5.436.623,80	123.209.823,98	2.579.577,13	5.245.386,42	201.171,17	0,00	0,00	438.082.477,42
LA RIOJA	12.882.238,05	713.092,11	18.185.483,07	236.643,56	0,00	170,04	0,00	0,00	32.017.626,83
C.A. DE LA RIOJA	12.882.238,05	713.092,11	18.185.483,07	236.643,56	0,00	170,04	0,00	0,00	32.017.626,83
MADRID	505.197.551,56	5.125.000,61	567.532.550,47	11.903.758,56	344.325,40	1.107,95	0,00	0,00	1.090.104.294,55
C.A. DE MADRID	505.197.551,56	5.125.000,61	567.532.550,47	11.903.758,56	344.325,40	1.107,95	0,00	0,00	1.090.104.294,55
MURCIA	170.499.763,12	2.116.364,78	96.318.136,00	1.162.389,50	2.732.816,06	579,98	0,00	0,00	272.830.049,44
C.A. DE MURCIA	170.499.763,12	2.116.364,78	96.318.136,00	1.162.389,50	2.732.816,06	579,98	0,00	0,00	272.830.049,44
NAVARRA	75.404.398,37	1.449.374,53	46.870.515,76	803.894,29	0,00	41,15	0,00	0,00	124.528.224,10
C.A. DE NAVARRA	75.404.398,37	1.449.374,53	46.870.515,76	803.894,29	0,00	41,15	0,00	0,00	124.528.224,10
ALICANTE	94.614.388,58	1.645.424,77	87.538.435,06	927.855,45	0,00	276,02	0,00	0,00	184.726.379,88
CASTELLÓN	28.750.353,20	647.172,02	31.989.394,30	445.533,92	0,00	0,00	0,00	0,00	61.832.453,44
VALENCIA	215.246.644,70	3.951.607,24	154.683.416,18	1.917.144,26	315.438,60	0,00	0,00	0,00	376.114.250,98
C.A. DE VALENCIA	338.611.386,48	6.244.204,03	274.211.245,54	3.290.533,63	315.438,60	276,02	0,00	0,00	622.673.084,30
ARABA/ÁLAVA	67.956.138,58	1.300.173,76	22.016.936,31	496.037,32	0,00	0,00	0,00	0,00	91.769.285,97
GIPUZKOA	133.503.420,93	2.208.809,55	54.975.505,26	675.006,78	34.697,90	0,00	0,00	0,00	191.397.440,42
BIZKAIA	223.251.462,81	3.142.321,42	75.762.194,32	1.248.733,14	75.400,69	12.279,86	0,00	0,00	303.492.392,24
C.A. DEL PAÍS VASCO	424.711.022,32	6.651.304,73	152.754.635,89	2.419.777,24	110.098,59	12.279,86	0,00	0,00	586.659.118,63
CEUTA	9.637.942,33	77.405,55	3.434.985,91	73.658,81	0,00	0,00	0,00	0,00	13.223.992,60
C.A. DE CEUTA	9.637.942,33	77.405,55	3.434.985,91	73.658,81	0,00	0,00	0,00	0,00	13.223.992,60
MELILLA	10.360.544,28	71.759,08	4.133.631,10	59.663,66	0,00	0,00	0,00	0,00	14.625.598,12
C.A. DE MELILLA	10.360.544,28	71.759,08	4.133.631,10	59.663,66	0,00	0,00	0,00	0,00	14.625.598,12
SERVICIOS CENTRALES	0,00	0,00	0,00	158.562,52	0,00	0,00	0,00	0,00	158.562,52
TOTAL	4.238.311.132,56	75.247.057,70	2.906.954.572,42	51.872.186,73	13.619.799,30	266.050,22	0,00	0,00	7.286.270.798,93

 MINISTERIO DE INCLUSIÓN, SEGURIDAD SOCIAL Y MIGRACIONES SECRETARÍA DE ESTADO DE LA SEGURIDAD SOCIAL Y PENSIONES INTERVENCIÓN GENERAL DE LA SEGURIDAD SOCIAL TESORERÍA GENERAL DE LA SEGURIDAD SOCIAL DISTRIBUCIÓN GEOGRÁFICA DE LOS DERECHOS RECONOCIDOS NETOS CAPÍTULOS A FIN DE SEPTIEMBRE DE 2025											
DISTRIBUCIÓN GEOGRÁFICA	1 COTIZACIONES SOCIALES	3 TASAS Y OTROS INGRESOS	4 TRANSFERENCIAS CORRIENTES	5 INGRESOSPATRIM ONIALES	6 ENAJENACIÓN DE INVERSIONES	7 TRANSFERENCIAS DE CAPITAL	OPERACIONES NO FINANCIERAS	8 ACTIVOS FINANCIEROS	9 PASIVOS FINANCIEROS	OPERACIONES FINANCIERAS	TOTAL
ALMERÍA	1.104.868.406,22	15.888.809,07	12.034,44	0,00	15.124,00	0,00	1.120.784.373,73	57.199,05	0,00	57.199,05	1.120.841.572,78
CÁDIZ	1.646.949.484,78	23.268.202,53	552.532,22	16.150,63	0,00	0,00	1.670.786.370,16	95.309,73	0,00	95.309,73	1.670.881.679,89
CÓRDOBA	1.059.460.577,94	14.327.540,32	39.834,06	0,00	0,00	0,00	1.073.827.952,32	69.272,29	0,00	69.272,29	1.073.897.224,61
GRANADA	1.321.001.934,27	17.174.365,11	42.922,84	0,00	0,00	0,00	1.338.219.222,22	65.140,52	0,00	65.140,52	1.338.284.362,74
HUELVA	810.920.895,63	9.749.595,46	290.760,87	7.159,86	0,00	0,00	820.968.411,82	41.837,03	0,00	41.837,03	821.010.248,85
JAÉN	785.566.279,14	7.796.751,77	11.704,84	45.025,18	0,00	0,00	793.419.760,93	54.858,69	0,00	54.858,69	793.474.619,62
MÁLAGA	2.768.076.565,52	44.780.951,32	143.395,51	0,00	919.062,00	0,00	2.813.919.974,35	130.733,10	0,00	130.733,10	2.814.050.707,45
SEVILLA	3.167.650.619,12	36.059.478,70	1.056.422,52	0,00	0,00	0,00	3.204.766.520,34	114.843,18	0,00	114.843,18	3.204.881.363,52
C.A. DE ANDALUCÍA	12.664.494.762,62	169.045.694,28	2.149.607,30	68.335,67	934.186,00	0,00	12.836.692.585,87	629.193,59	0,00	629.193,59	12.837.321.779,46
HUESCA	410.746.400,50	3.171.207,92	5.584,74	47.313,28	284.833,00	0,00	414.255.339,44	12.268,24	0,00	12.268,24	414.267.607,68
TERUEL	216.042.332,65	1.827.413,23	7.720,46	80.651,70	0,00	0,00	217.958.118,04	12.162,90	0,00	12.162,90	217.970.280,94
ZARAGOZA	1.949.238.007,86	22.153.894,63	300.697,63	10.937,53	0,00	0,00	1.971.703.537,65	50.637,95	0,00	50.637,95	1.971.754.175,60
C.A. DE ARAGÓN	2.576.026.741,01	27.152.515,78	314.002,83	138.902,51	284.833,00	0,00	2.603.916.995,13	75.069,09	0,00	75.069,09	2.603.992.064,22
ASTURIAS	1.683.608.242,57	14.825.576,66	1.177.716,29	98.882,89	0,00	0,00	1.699.710.418,41	39.217,63	0,00	39.217,63	1.699.749.636,04
C.A. DE ASTURIAS	1.683.608.242,57	14.825.576,66	1.177.716,29	98.882,89	0,00	0,00	1.699.710.418,41	39.217,63	0,00	39.217,63	1.699.749.636,04
BALEARES	2.451.834.124,30	32.931.497,22	114.184,49	122.942,07	477,86	0,00	2.485.003.225,94	65.214,84	0,00	65.214,84	2.485.068.440,78
C.A. DE BALEARES	2.451.834.124,30	32.931.497,22	114.184,49	122.942,07	477,86	0,00	2.485.003.225,94	65.214,84	0,00	65.214,84	2.485.068.440,78
LAS PALMAS	1.941.796.581,25	39.468.224,34	129.925,83	0,00	0,00	0,00	1.981.394.731,42	105.822,37	0,00	105.822,37	1.981.500.553,79
S.C. TENERIFE	1.707.665.972,61	24.503.124,69	98.746,77	0,00	82.000,00	0,00	1.732.349.844,07	53.920,68	0,00	53.920,68	1.732.403.764,75
C.A. DE CANARIAS	3.649.462.553,86	63.971.349,03	228.672,60	0,00	82.000,00	0,00	3.713.744.575,49	159.743,05	0,00	159.743,05	3.713.904.318,54
CANTABRIA	958.163.973,54	9.154.656,07	118.137,85	44.879,66	0,00	0,00	967.481.647,12	28.727,10	0,00	28.727,10	967.510.374,22
C.A. DE CANTABRIA	958.163.973,54	9.154.656,07	118.137,85	44.879,66	0,00	0,00	967.481.647,12	28.727,10	0,00	28.727,10	967.510.374,22
ALBACETE	571.743.054,63	7.584.242,58	13.736,18	92.360,16	0,00	0,00	579.433.393,55	29.879,52	0,00	29.879,52	579.463.273,07
CIUDAD REAL	663.393.481,15	6.770.760,85	233.179,25	0,00	272.000,00	0,00	670.669.421,25	10.859,13	0,00	10.859,13	670.680.280,38
CUENCA	269.873.872,22	2.928.453,18	14,29	0,00	0,00	0,00	272.802.339,69	6.434,36	0,00	6.434,36	272.808.774,05
GUADALAJARA	449.051.096,71	5.491.739,98	28.499,40	24.529,90	0,00	0,00	454.595.865,99	34.427,61	0,00	34.427,61	454.630.293,60
TOLEDO	1.030.757.023,61	8.947.714,17	155.633,07	0,00	0,00	0,00	1.039.860.370,85	27.575,04	0,00	27.575,04	1.039.887.945,89
C.A. DE CASTILLA-LA MANCHA	2.984.818.528,32	31.722.910,76	431.062,19	116.890,06	272.000,00	0,00	3.017.361.391,33	109.175,66	0,00	109.175,66	3.017.470.566,99
ÁVILA	202.690.442,85	1.754.593,94	0,00	0,00	6.250,00	0,00	204.451.286,79	2.925,60	0,00	2.925,60	204.454.212,39
BURGOS	667.482.294,97	4.458.386,89	254.069,23	21.722,52	0,00	0,00	672.216.473,61	9.294,70	0,00	9.294,70	672.225.768,31
LEÓN	657.926.672,24	5.567.174,53	35.526,52	0,00	0,00	0,00	663.529.373,29	23.460,55	0,00	23.460,55	663.552.833,84
PALENCIA	263.628.414,93	1.654.822,71	164.237,30	79.088,86	0,00	0,00	265.526.563,80	7.714,90	0,00	7.714,90	265.534.278,70
SALAMANCA	481.136.839,97	4.997.964,63	35.243,55	4.726,53	0,00	0,00	486.174.774,68	24.535,37	0,00	24.535,37	486.199.310,05
SEGOVIA	238.991.684,72	2.168.675,98	0,00	8.765,92	3.847.640,00	0,00	245.016.766,62	7.825,00	0,00	7.825,00	245.024.591,62
SORIA	156.138.959,81	1.794.427,48	0,00	17.372,89	0,00	0,00	157.950.760,18	1.323,00	0,00	1.323,00	157.952.083,18
VALLADOLID	951.309.020,05	9.160.515,46	842.359,12	88.657,39	0,00	0,00	961.400.552,02	29.949,00	0,00	29.949,00	961.430.501,02
ZAMORA	214.190.027,45	1.608.034,66	12.826,11	31.826,69	0,00	0,00	215.842.714,91	8.227,72	0,00	8.227,72	215.850.942,63
C.A. DE CASTILLA-LEÓN	3.833.494.356,99	33.164.596,28	1.344.261,83	252.160,80	3.853.890,00	0,00	3.872.109.265,90	115.255,84	0,00	115.255,84	3.872.224.521,74
BARCELONA	13.826.880.078,96	178.783.047,51	3.813.492,05	310.173,81	6.968,70	0,00	14.009.793.761,03	184.912,77	0,00	184.912,77	14.009.978.673,80

 MINISTERIO DE INCLUSIÓN, SEGURIDAD SOCIAL Y MIGRACIONES SECRETARÍA DE ESTADO DE LA SEGURIDAD SOCIAL Y PENSIONES INTERVENCIÓN GENERAL DE LA SEGURIDAD SOCIAL TESORERÍA GENERAL DE LA SEGURIDAD SOCIAL DISTRIBUCIÓN GEOGRÁFICA DE LOS DERECHOS RECONOCIDOS NETOS CAPÍTULOS A FIN DE SEPTIEMBRE DE 2025											
DISTRIBUCIÓN GEOGRÁFICA	1 COTIZACIONES SOCIALES	3 TASAS Y OTROS INGRESOS	4 TRANSFERENCIAS CORRIENTES	5 INGRESOSPATRIM ONIALES	6 ENAJENACIÓN DE INVERSIONES	7 TRANSFERENCIAS DE CAPITAL	OPERACIONES NO FINANCIERAS	8 ACTIVOS FINANCIEROS	9 PASIVOS FINANCIEROS	OPERACIONES FINANCIERAS	TOTAL
GERONA	1.501.438.945,21	16.363.208,54	26.251,14	63.025,73	0,00	0,00	1.517.891.430,62	35.799,03	0,00	35.799,03	1.517.927.229,65
LÉRIDA	816.876.287,13	6.656.016,76	32.630,90	0,00	0,00	0,00	823.564.934,79	16.479,13	0,00	16.479,13	823.581.413,92
TARRAGONA	1.500.254.883,70	15.388.565,99	210.391,14	0,00	8.621,00	0,00	1.515.862.461,83	25.785,31	0,00	25.785,31	1.515.888.247,14
C.A. DE CATALUÑA	17.645.450.195,00	217.190.838,80	4.082.765,23	373.199,54	15.589,70	0,00	17.867.112.588,27	262.976,24	0,00	262.976,24	17.867.375.564,51
BADAJOS	890.852.790,95	11.979.331,46	29.124,47	10.358,26	0,00	0,00	902.871.605,14	38.444,50	0,00	38.444,50	902.910.049,64
CÁCERES	522.499.846,44	4.283.361,23	29.614,47	0,00	0,00	0,00	526.812.822,14	30.608,94	0,00	30.608,94	526.843.431,08
C.A. DE EXTREMADURA	1.413.352.637,39	16.262.692,69	58.738,94	10.358,26	0,00	0,00	1.429.684.427,28	69.053,44	0,00	69.053,44	1.429.753.480,72
LA CORUÑA	1.959.693.484,33	19.193.318,80	315.993,17	37.784,10	35.267,94	0,00	1.979.275.848,34	98.980,74	0,00	98.980,74	1.979.374.829,08
LUGO	460.606.484,72	4.379.920,18	152.546,59	0,00	0,00	0,00	465.138.951,49	34.784,27	0,00	34.784,27	465.173.735,76
ORENSE	405.502.982,87	4.921.791,25	34.278,13	0,00	0,00	0,00	410.459.052,25	32.045,58	0,00	32.045,58	410.491.097,83
PONTEVEDRA	1.500.222.000,12	14.152.575,93	34.867,21	67.779,88	0,00	0,00	1.514.477.223,14	98.781,65	0,00	98.781,65	1.514.576.004,79
C.A. DE GALICIA	4.326.024.952,04	42.647.606,16	537.685,10	105.563,98	35.267,94	0,00	4.369.351.075,22	264.592,24	0,00	264.592,24	4.369.615.667,46
LA RIOJA	559.423.228,69	5.707.805,65	9.284,20	0,00	0,00	0,00	565.140.318,54	12.417,26	0,00	12.417,26	565.152.735,80
C.A. DE LA RIOJA	559.423.228,69	5.707.805,65	9.284,20	0,00	0,00	0,00	565.140.318,54	12.417,26	0,00	12.417,26	565.152.735,80
MADRID	18.195.161.155,87	254.507.665,81	15.591.487,64	0,00	0,00	0,00	18.465.260.309,32	150.118,32	0,00	150.118,32	18.465.410.427,64
C.A. DE MADRID	18.195.161.155,87	254.507.665,81	15.591.487,64	0,00	0,00	0,00	18.465.260.309,32	150.118,32	0,00	150.118,32	18.465.410.427,64
MURCIA	2.412.287.853,14	25.365.483,78	388.101,48	5.072,48	0,00	0,00	2.438.046.510,88	83.976,37	0,00	83.976,37	2.438.130.487,25
C.A. DE MURCIA	2.412.287.853,14	25.365.483,78	388.101,48	5.072,48	0,00	0,00	2.438.046.510,88	83.976,37	0,00	83.976,37	2.438.130.487,25
NAVARRA	1.470.968.086,70	10.992.143,79	352.227,58	20.663,29	0,00	0,00	1.482.333.121,36	16.473,63	0,00	16.473,63	1.482.349.594,99
C.A. DE NAVARRA	1.470.968.086,70	10.992.143,79	352.227,58	20.663,29	0,00	0,00	1.482.333.121,36	16.473,63	0,00	16.473,63	1.482.349.594,99
ALICANTE	2.799.043.347,78	37.299.001,30	83.576,02	26.185,46	0,00	0,00	2.836.452.110,56	109.074,64	0,00	109.074,64	2.836.561.185,20
CASTELLÓN	1.043.590.245,69	10.767.868,78	113.782,46	0,00	0,00	0,00	1.054.471.896,93	25.783,44	0,00	25.783,44	1.054.497.680,37
VALENCIA	5.003.833.807,79	68.073.285,73	892.077,17	4.183,96	0,00	0,00	5.072.803.354,65	106.410,86	0,00	106.410,86	5.072.909.765,51
C.A. DE VALENCIA	8.846.467.401,26	116.140.155,81	1.089.435,65	30.369,42	0,00	0,00	8.963.727.362,14	241.268,94	0,00	241.268,94	8.963.968.631,08
ARABA/ÁLAVA	872.206.455,43	8.070.844,74	669.618,47	0,00	2.065.135,00	0,00	883.012.053,64	13.705,74	0,00	13.705,74	883.025.759,38
GIPUZKOA	1.725.499.942,76	9.544.868,02	602.687,96	580,96	0,00	0,00	1.735.648.079,70	17.721,90	0,00	17.721,90	1.735.665.801,60
BIZKAIA	2.590.924.756,46	22.660.100,95	376.120,37	30.813,41	326.000,00	0,00	2.614.317.791,19	39.929,18	0,00	39.929,18	2.614.357.720,37
C.A. DEL PAÍS VASCO	5.188.631.154,65	40.275.813,71	1.648.426,80	31.394,37	2.391.135,00	0,00	5.232.977.924,53	71.356,82	0,00	71.356,82	5.233.049.281,35
CEUTA	109.535.823,62	1.540.861,10	0,00	9.053,00	0,00	0,00	111.085.737,72	50.078,13	0,00	50.078,13	111.135.815,85
C.A. DE CEUTA	109.535.823,62	1.540.861,10	0,00	9.053,00	0,00	0,00	111.085.737,72	50.078,13	0,00	50.078,13	111.135.815,85
MELILLA	103.711.825,36	2.502.812,49	0,00	7.432,32	578,13	0,00	106.222.648,30	119.253,62	0,00	119.253,62	106.341.901,92
C.A. DE MELILLA	103.711.825,36	2.502.812,49	0,00	7.432,32	578,13	0,00	106.222.648,30	119.253,62	0,00	119.253,62	106.341.901,92
SERVICIOS CENTRALES	-924.792.102,42	111.193.086,17	41.986.090.727,11	269.074.447,80	6.832.394,99	225.886.175,28	41.674.284.728,93	760.268,55	0,00	760.268,55	41.675.044.997,48
TOTAL	90.148.125.494,51	1.226.295.762,04	42.015.726.525,11	270.510.548,12	14.702.352,62	225.886.175,28	133.901.246.857,68	3.323.430,36	0,00	3.323.430,36	133.904.570.288,04

No se incluyen los ingresos pendientes de aplicación



TESORERÍA GENERAL DE LA SEGURIDAD SOCIAL
DISTRIBUCIÓN GEOGRÁFICA DE LOS DERECHOS RECONOCIDOS NETOS
COTIZACIONES SOCIALES

A FIN DE SEPTIEMBRE DE 2025

DISTRIBUCIÓN GEOGRÁFICA	RÉGIMEN GENERAL	RÉGIMEN ESP. TRABAJADORES AUTÓNOMOS	RÉGIMEN ESP. AGRARIO	RÉGIMEN ESP. TRABAJADORES DEL MAR	RÉGIMEN ESP. MINERÍA DEL CARBÓN	RÉGIMEN ESP. EMPLEADOS DE HOGAR	ACCIDENTES DE TRABAJO Y ENF. PROFESIONALES	COTIZACIÓN CESE DE ACTIVIDAD TRAB.AUTÓNOMOS	DE DESEMPLEADOS Y BONIFICACIONES FOMENTO EMPLEO	MECANISMO DE EQUIDAD INTER-GENERACIONAL	TOTAL
ALMERÍA	862.418.863,65	112.711.230,06	36.997,77	2.371.294,14	0,00	2.718,26	7.617.574,70	0,00	85.379.832,01	34.329.895,63	1.104.868.406,22
CÁDIZ	1.273.479.760,80	123.182.295,05	10.180,20	28.546.658,39	26.728,76	277,87	12.222.291,36	0,00	160.752.618,44	48.728.673,91	1.646.949.484,78
CÓRDOBA	815.357.656,40	100.655.366,58	19.867,44	2.705,85	20.287,83	115,48	8.189.185,29	0,00	102.838.433,29	32.376.959,78	1.059.460.577,94
GRANADA	1.022.726.725,22	126.115.918,92	24.900,00	587.446,55	8.544,45	208,50	11.382.444,36	0,00	120.367.869,47	39.787.876,80	1.321.001.934,27
HUELVA	650.561.286,46	55.334.716,78	52.251,85	5.483.151,59	0,00	-270,86	6.176.362,81	0,00	66.858.430,78	26.454.966,22	810.920.895,63
JAÉN	599.745.426,51	76.550.766,00	21.537,75	0,00	18.208,97	-401,55	6.769.561,45	0,00	78.001.182,23	24.459.997,78	785.566.279,14
MÁLAGA	2.191.685.455,31	255.509.535,01	332,94	3.595.734,86	4.346,82	1.322,60	14.723.449,25	0,00	220.667.888,26	81.888.500,47	2.768.076.565,52
SEVILLA	2.568.631.575,55	225.215.084,05	43.312,25	1.616.932,81	5.023,59	1.708,73	21.641.633,28	0,00	254.429.130,81	96.066.218,05	3.167.650.619,12
C.A. DE ANDALUCÍA	9.984.606.749,90	1.075.274.912,45	209.380,20	42.203.924,19	83.140,42	5.679,03	88.722.502,50	0,00	1.089.295.385,29	384.093.088,64	12.664.494.762,62
HUESCA	332.773.738,84	43.279.033,29	535,57	0,00	91,78	0,00	153.526,30	0,00	22.390.920,55	12.148.554,17	410.746.400,50
TERUEL	173.642.723,87	23.543.931,18	-90,58	0,00	191.287,03	-50,62	108.826,38	0,00	11.975.435,00	6.580.270,39	216.042.332,65
ZARAGOZA	1.644.276.446,30	136.641.957,96	1.346,81	16.963,18	7.914,84	1.658,46	1.075.708,64	0,00	109.772.710,78	57.443.300,89	1.949.238.007,86
C.A. DE ARAGÓN	2.150.692.909,01	203.464.922,43	1.791,80	16.963,18	199.293,65	1.607,84	1.338.061,32	0,00	144.139.066,33	76.172.125,45	2.576.026.741,01
ASTURIAS	1.335.940.386,77	149.076.215,87	69,00	5.579.113,67	26.511.686,70	1.878,50	2.667.697,59	0,00	114.094.567,28	49.736.627,19	1.683.608.242,57
C.A. DE ASTURIAS	1.335.940.386,77	149.076.215,87	69,00	5.579.113,67	26.511.686,70	1.878,50	2.667.697,59	0,00	114.094.567,28	49.736.627,19	1.683.608.242,57
BALEARES	1.932.971.172,25	205.049.836,93	1.770,06	8.156.633,90	15.813,56	3.376,31	1.227.145,53	0,00	230.798.123,85	73.610.251,91	2.451.834.124,30
C.A. DE BALEARES	1.932.971.172,25	205.049.836,93	1.770,06	8.156.633,90	15.813,56	3.376,31	1.227.145,53	0,00	230.798.123,85	73.610.251,91	2.451.834.124,30
LAS PALMAS	1.604.574.209,41	134.702.939,60	37.449,68	14.071.887,24	0,00	4.968,64	1.106.628,86	0,00	130.490.388,46	56.808.109,36	1.941.796.581,25
S.C. TENERIFE	1.403.899.855,01	128.795.577,48	9.011,04	5.294.643,78	0,00	201,52	874.369,17	0,00	118.860.280,27	49.932.034,34	1.707.665.972,61
C.A. DE CANARIAS	3.008.474.064,42	263.498.517,08	46.460,72	19.366.531,02	0,00	5.170,16	1.980.998,03	0,00	249.350.668,73	106.740.143,70	3.649.462.553,86
CANTABRIA	779.009.365,39	83.811.972,10	64,22	3.756.538,15	20.147,84	0,00	863.354,68	0,00	62.523.580,15	28.178.951,01	958.163.973,54
C.A. DE CANTABRIA	779.009.365,39	83.811.972,10	64,22	3.756.538,15	20.147,84	0,00	863.354,68	0,00	62.523.580,15	28.178.951,01	958.163.973,54
ALBACETE	450.739.909,82	56.130.264,32	11.035,16	5.876,09	0,00	724,87	395.095,78	0,00	47.422.444,79	17.037.703,80	571.743.054,63
CIUDAD REAL	528.285.361,84	64.941.838,19	1.980,51	0,00	1.418,41	2.168,04	336.539,95	0,00	50.096.780,96	19.727.393,25	663.393.481,15
CUENCA	210.052.395,94	31.417.569,59	-3.517,31	0,00	0,00	462,07	214.143,21	0,00	19.832.930,06	8.359.888,66	269.873.872,22
GUADALAJARA	372.739.752,27	29.489.923,08	0,00	0,00	0,00	0,00	236.008,31	0,00	33.368.467,28	13.216.945,77	449.051.096,71
TOLEDO	828.276.697,15	94.268.064,02	4.856,58	0,00	2.010,64	3.811,73	82.310,70	0,00	77.813.982,35	30.305.290,44	1.030.757.023,61
C.A. DE CASTILLA-LA MANCHA	2.390.094.117,02	276.247.659,20	14.354,94	5.876,09	3.429,05	7.166,71	1.264.097,95	0,00	228.534.605,44	88.647.221,92	2.984.818.528,32
ÁVILA	155.834.314,78	24.629.079,90	16,25	2.094,18	313,16	0,00	1.140.461,00	0,00	15.108.373,71	5.975.789,87	202.690.442,85
BURGOS	554.837.844,22	52.402.108,04	22,03	2.094,18	22.287,16	0,00	2.597.668,54	0,00	37.918.818,92	19.701.451,88	667.482.294,97
LEÓN	515.673.359,72	67.869.615,15	-988,82	15.374,47	3.086.834,89	1.758,00	4.062.707,93	0,00	48.048.909,62	19.169.101,28	657.926.672,24
PALENCIA	215.943.180,08	23.702.202,19	2.066,65	0,00	516.027,99	0,00	1.131.628,60	0,00	14.617.255,14	7.716.054,28	263.628.414,93
SALAMANCA	385.015.169,56	47.119.744,82	60,87	2.094,18	0,00	343,39	2.757.507,67	0,00	32.093.164,00	14.148.755,48	481.136.839,97
SEGOVIA	191.001.940,69	26.881.650,19	-157,83	2.556,53	0,00	0,00	1.076.187,44	0,00	12.968.340,81	7.061.166,89	238.991.684,72
SORIA	128.770.396,62	14.312.773,61	0,00	0,00	0,00	0,00	792.894,52	0,00	7.504.249,55	4.758.645,51	156.138.959,81
VALLADOLID	798.881.668,65	68.987.001,77	1.346,83	7.796,65	5.850,00	1.614,49	4.320.854,56	0,00	50.926.288,27	28.176.598,83	951.309.020,05
ZAMORA	162.587.689,35	27.957.104,21	1.601,26	0,00	7.177,00	0,00	1.260.549,38	0,00	16.045.878,41	6.330.027,84	214.190.027,45
C.A. DE CASTILLA-LEÓN	3.108.545.563,67	353.861.279,88	3.967,24	32.010,19	3.638.490,20	3.715,88	19.140.459,64	0,00	235.231.278,43	113.037.591,86	3.833.494.356,99



DISTRIBUCIÓN GEOGRÁFICA	RÉGIMEN GENERAL	RÉGIMEN ESP. TRABAJADORES AUTÓNOMOS	RÉGIMEN ESP. AGRARIO	RÉGIMEN ESP. TRABAJADORES DEL MAR	RÉGIMEN ESP. MINERÍA DEL CARBÓN	RÉGIMEN ESP. EMPLEADOS DE HOGAR	ACCIDENTES DE TRABAJO Y ENF. PROFESIONALES	COTIZACIÓN CESE DE ACTIVIDAD TRAB.AUTÓNOMOS	DE DESEMPLEADOS Y BONIFICACIONES FOMENTO EMPLEO	MECANISMO DE EQUIDAD INTER-GENERACIONAL	TOTAL
BARCELONA	11.799.383.402,56	864.686.164,20	656,83	22.829.496,41	38.757,12	-8.487,08	6.427.965,42	0,00	702.569.001,73	430.953.121,77	13.826.880.078,96
GERONA	1.227.591.240,44	131.308.649,95	838,04	3.029.800,86	0,00	-187,95	500.345,81	0,00	95.045.186,99	43.963.071,07	1.501.438.945,21
LÉRIDA	676.656.658,91	72.010.419,48	4.040,94	-6.308,82	62.398,46	-6,01	243.867,45	0,00	43.964.250,40	23.940.966,32	816.876.287,13
TARRAGONA	1.232.344.956,06	108.275.897,79	1.525,24	7.343.718,75	4.184,62	1.252,92	748.404,20	0,00	107.161.448,30	44.373.495,82	1.500.254.883,70
C.A. DE CATALUÑA	14.935.976.257,97	1.176.281.131,42	7.061,05	33.196.707,20	105.340,20	-7.428,12	7.920.582,88	0,00	948.739.887,42	543.230.654,98	17.645.450.195,00
BADAJOS	684.156.344,07	86.119.334,83	16.246,69	0,00	20.482,65	231,02	4.883.308,07	0,00	88.544.550,05	27.112.293,57	890.852.790,95
CÁCERES	396.589.567,27	52.964.687,28	10.540,45	2.492,88	0,00	0,00	3.020.071,10	0,00	53.861.144,77	16.051.342,69	522.499.846,44
C.A. DE EXTREMADURA	1.080.745.911,34	139.084.022,11	26.787,14	2.492,88	20.482,65	231,02	7.903.379,17	0,00	142.405.694,82	43.163.636,26	1.413.352.637,39
LA CORUÑA	1.585.597.178,79	175.368.237,54	-108,05	17.934.961,34	6.146,49	138,27	11.323.818,15	0,00	110.544.039,27	58.919.072,53	1.959.693.484,33
LUGO	351.718.173,35	60.931.053,21	3.813,85	4.671.494,04	13.906,35	0,00	2.596.612,42	0,00	27.047.697,17	13.623.734,33	460.606.484,72
ORENSE	319.775.138,70	44.719.243,65	68,50	0,00	26.528,40	0,00	2.330.361,33	0,00	26.812.914,96	11.838.727,33	405.502.982,87
PONTEVEDRA	1.172.760.433,82	139.207.014,74	3.900,21	30.517.063,12	0,00	221,99	8.547.817,01	0,00	104.886.548,12	44.299.001,11	1.500.222.000,12
C.A. DE GALICIA	3.429.850.924,66	420.225.549,14	7.674,51	53.123.518,50	46.581,24	360,26	24.798.608,91	0,00	269.291.199,52	128.680.535,30	4.326.024.952,04
LA RIOJA	460.774.503,00	49.562.566,64	681,24	26.577,15	5.638,50	0,00	350.484,94	0,00	32.128.698,65	16.574.078,57	559.423.228,69
C.A. DE LA RIOJA	460.774.503,00	49.562.566,64	681,24	26.577,15	5.638,50	0,00	350.484,94	0,00	32.128.698,65	16.574.078,57	559.423.228,69
MADRID	15.840.009.536,28	881.782.533,65	336,54	11.901.526,47	201.527,70	15.097,11	42.964.447,81	0,00	803.822.484,56	614.463.665,75	18.195.161.155,87
C.A. DE MADRID	15.840.009.536,28	881.782.533,65	336,54	11.901.526,47	201.527,70	15.097,11	42.964.447,81	0,00	803.822.484,56	614.463.665,75	18.195.161.155,87
MURCIA	1.961.055.556,29	204.079.007,81	65.990,16	4.214.310,46	0,00	4.193,76	1.059.961,82	0,00	167.533.811,90	74.275.020,94	2.412.287.853,14
C.A. DE MURCIA	1.961.055.556,29	204.079.007,81	65.990,16	4.214.310,46	0,00	4.193,76	1.059.961,82	0,00	167.533.811,90	74.275.020,94	2.412.287.853,14
NAVARRA	1.249.223.573,75	102.183.709,82	4.727,89	29.888,43	0,00	645,91	2.238.193,58	0,00	73.702.422,34	43.584.924,98	1.470.968.086,70
C.A. DE NAVARRA	1.249.223.573,75	102.183.709,82	4.727,89	29.888,43	0,00	645,91	2.238.193,58	0,00	73.702.422,34	43.584.924,98	1.470.968.086,70
ALICANTE	2.210.514.894,54	277.360.184,76	6.804,62	7.575.071,84	21.437,63	2.459,77	1.613.168,24	0,00	219.254.912,06	82.694.414,32	2.799.043.347,78
CASTELLÓN	846.360.878,16	86.937.857,38	1.677,31	4.160.604,18	0,00	27,90	403.164,87	0,00	74.325.718,98	31.400.316,91	1.043.590.245,69
VALENCIA	4.098.747.868,18	398.264.257,15	7.626,60	26.491.580,74	18.748,85	27.610,54	3.432.747,28	0,00	328.374.684,43	148.468.684,02	5.003.833.807,79
C.A. DE VALENCIA	7.155.623.640,88	762.562.299,29	16.108,53	38.227.256,76	40.186,48	30.098,21	5.449.080,39	0,00	621.955.315,47	262.563.415,25	8.846.467.401,26
ARABA/ÁLAVA	761.519.583,95	45.413.499,92	-920,93	327,32	12.647,40	-29,32	756.778,73	0,00	38.904.375,30	25.600.193,06	872.206.455,43
GIPUZKOA	1.386.787.242,37	195.606.496,57	-17,51	4.309.716,49	0,00	-50,00	4.139.434,64	0,00	83.995.131,93	50.661.988,27	1.725.499.942,76
BIZKAIA	2.170.616.423,33	194.699.343,07	-151,65	16.953.615,96	23.497,99	590,32	2.655.031,82	0,00	127.718.630,50	78.257.775,12	2.590.924.756,46
C.A. DEL PAÍS VASCO	4.318.923.249,65	435.719.339,56	-1.090,09	21.263.659,77	36.145,39	511,00	7.551.245,19	0,00	250.618.137,73	154.519.956,45	5.188.631.154,65
CEUTA	71.456.658,37	3.437.630,49	0,00	1.488.378,81	0,00	0,00	618.523,68	0,00	29.332.338,67	3.202.293,60	109.535.823,62
C.A. DE CEUTA	71.456.658,37	3.437.630,49	0,00	1.488.378,81	0,00	0,00	618.523,68	0,00	29.332.338,67	3.202.293,60	109.535.823,62
MELILLA	66.809.002,58	4.101.870,82	0,00	197.891,10	0,00	-609,55	1.498.556,62	0,00	28.159.278,38	2.945.835,41	103.711.825,36
C.A. DE MELILLA	66.809.002,58	4.101.870,82	0,00	197.891,10	0,00	-609,55	1.498.556,62	0,00	28.159.278,38	2.945.835,41	103.711.825,36
SERVICIOS CENTRALES	-639.273.311,65	-285.518.790,77	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	-924.792.102,42
TOTAL	74.621.509.831,55	6.503.786.185,92	406.135,15	242.789.797,92	30.927.903,58	71.694,03	219.557.382,23	0,00	5.721.656.544,96	2.807.420.019,17	90.148.125.494,51

No se incluyen los ingresos pendientes de aplicación