

PRESUPUESTO DE INGRESOS (LIQUIDACIÓN/ PREVISIÓN 1995-2023)

SERIE HISTÓRICA POR RÚBRICAS ECONÓMICAS HOMOLOGADAS A LA ESTRUCTURA PRESUPUESTARIA DE 2023 (cuadro 4 -3/4-)

En miles de euros

| RÚBRICAS ECONÓMICAS | LIQUIDACIÓN CONSOLIDADA 2011 | LIQUIDACIÓN CONSOLIDADA 2012 | LIQUIDACIÓN CONSOLIDADA 2013 | LIQUIDACIÓN CONSOLIDADA 2014 | LIQUIDACIÓN CONSOLIDADA 2015 | LIQUIDACIÓN CONSOLIDADA 2016 | LIQUIDACIÓN CONSOLIDADA 2017 | LIQUIDACIÓN CONSOLIDADA 2018 |
|-----------------------------------|------------------------------------|------------------------------------|------------------------------------|------------------------------------|------------------------------------|------------------------------------|------------------------------------|------------------------------------|
| Cotizaciones sociales | 105.311.663,14 | 101.059.188,82 | 98.210.295,73 | 99.198.477,80 | 100.568.798,75 | 103.639.781,54 | 109.222.881,93 | 115.069.382,01 |
| Tasas y otros ingresos | 1.260.516,46 | 1.509.876,23 | 1.390.598,17 | 1.235.514,39 | 1.123.564,41 | 1.003.965,27 | 976.169,72 | 983.940,22 |
| Transferencias corrientes | 8.337.660,76 | 9.182.555,19 | 15.733.287,90 | 13.130.043,90 | 13.134.838,62 | 12.976.711,50 | 12.942.058,61 | 14.688.683,12 |
| Ingresos patrimoniales | 3.061.993,93 | 3.311.113,14 | 2.821.061,48 | 2.631.131,40 | 2.270.982,76 | 1.722.581,75 | 736.465,89 | 273.190,04 |
| Operaciones corrientes | 117.971.834,29 | 115.062.733,38 | 118.155.243,28 | 116.195.167,49 | 117.098.184,54 | 119.343.040,06 | 123.877.576,15 | 131.015.195,39 |
| Enajenación de inversiones reales | 7.108,45 | 7.351,51 | 1.364,38 | 9.046,75 | 56.170,43 | 37.917,05 | 61.128,56 | 17.779,35 |
| Transferencias de capital | 42.486,67 | 21.194,02 | 28.784,99 | 18.836,18 | 18.811,08 | 15.653,72 | 23.721,83 | 126.326,16 |
| Operaciones de capital | 49.595,12 | 28.545,53 | 30.149,37 | 27.882,93 | 74.981,51 | 53.570,77 | 84.850,39 | 144.105,51 |
| Operaciones no financieras | 118.021.429,41 | 115.091.278,91 | 118.185.392,65 | 116.223.050,42 | 117.173.166,05 | 119.396.610,83 | 123.962.426,54 | 131.159.300,90 |
| Activos financieros | 2.515.341,10 | 8.074.273,28 | 9.322.210,36 | 13.149.425,96 | 14.186.711,19 | 19.285.891,42 | 6.874.801,38 | 3.200.213,12 |
| Pasivos financieros | | | | | | | 10.194.571,60 | 13.830.090,00 |
| Operaciones financieras | 2.515.341,10 | 8.074.273,28 | 9.322.210,36 | 13.149.425,96 | 14.186.711,19 | 19.285.891,42 | 17.069.372,98 | 17.030.303,12 |
| TOTALES | 120.536.770,51 | 123.165.552,19 | 127.507.603,01 | 129.372.476,38 | 131.359.877,24 | 138.682.502,25 | 141.031.799,52 | 148.189.604,02 |