



I. PRESUPUESTO DE GASTOS DE LAS EE.GG. Y SS.CC. DE LA S.S. DISTRIBUCIÓN GEOGRÁFICA DE LAS OBLIGACIONES RECONOCIDAS NETAS

1. Por Capítulos
2. Prestaciones Contributivas. Pensiones
3. Prestaciones Contributivas. Subsidios y Otras Prestaciones

II. PRESUPUESTO DE INGRESOS DE LA T.G.S.S. DISTRIBUCIÓN GEOGRÁFICA DE LOS DERECHOS RECONOCIDOS NETOS

1. Por Capítulos
2. Cotizaciones Sociales



ENTIDADES GESTORAS Y SERVICIOS COMUNES DE LA SEGURIDAD SOCIAL
DISTRIBUCIÓN GEOGRÁFICA DE LAS OBLIGACIONES RECONOCIDAS NETAS
CAPÍTULOS

A FIN DE DICIEMBRE DE 2024

DISTRIBUCIÓN GEOGRÁFICA	1 GASTOS DE PERSONAL	2 GASTOS CORRIENTES BIENES Y SERV.	3 GASTOS FINANCIEROS	4 TRANSFERENCIAS CORRIENTES	6 INVERSIONES REALES	7 TRANSFERENCIAS DE CAPITAL	OPERACIONES NO FINANCIERAS	8 ACTIVOS FINANCIEROS	9 PASVOS FINANCIEROS	OPERACIONES FINANCIERAS	TOTAL
ALMERÍA	17.290.833,27	2.734.134,72	0,00	1.934.092.976,41	306.487,62	0,00	1.954.424.432,02	72.061,65	0,00	72.061,65	1.954.496.493,67
CÁDIZ	30.711.574,61	5.569.692,59	0,00	4.524.962.816,87	1.675.618,08	0,00	4.562.919.702,15	93.778,15	0,00	93.778,15	4.563.013.480,30
CÓRDOBA	26.371.488,98	3.438.210,94	5.808,08	2.941.210.992,89	972.426,43	0,00	2.971.998.927,32	75.691,02	0,00	75.691,02	2.972.074.618,34
GRANADA	23.519.200,74	2.877.386,83	27,94	3.347.587.509,14	59.578,33	0,00	3.374.043.702,98	75.395,46	0,00	75.395,46	3.374.119.098,44
HUELVA	15.510.924,55	3.827.543,96	648,10	1.884.684.329,16	182.054,11	0,00	1.904.205.499,88	58.298,93	0,00	58.298,93	1.904.263.798,81
JAÉN	19.431.836,27	2.234.375,89	54,00	2.386.975.943,20	213.180,22	0,00	2.408.855.389,58	79.043,43	0,00	79.043,43	2.408.934.433,01
MÁLAGA	34.346.536,32	4.159.730,65	2.645,62	5.155.766.202,14	634.913,68	0,00	5.194.910.028,41	165.352,34	0,00	165.352,34	5.195.075.380,75
SEVILLA	40.110.805,41	4.884.645,63	28.208,88	7.295.236.109,68	768.795,25	0,00	7.341.028.564,85	175.576,40	0,00	175.576,40	7.341.204.141,25
C.A. DE ANDALUCÍA	207.293.200,15	29.725.721,21	37.392,62	29.470.516.879,49	4.813.053,72	0,00	29.712.386.247,19	795.197,38	0,00	795.197,38	29.713.181.444,57
HUESCA	6.609.759,91	1.264.994,90	0,00	983.724.294,96	0,00	0,00	991.599.049,77	5.999,88	0,00	5.999,88	991.605.049,65
TERUEL	4.851.684,80	647.847,94	0,00	651.515.691,23	37.611,52	0,00	657.052.835,49	21.141,12	0,00	21.141,12	657.073.976,61
ZARAGOZA	22.812.696,49	2.890.619,84	131,79	4.579.898.684,23	34.941,82	0,00	4.605.637.074,17	80.429,72	0,00	80.429,72	4.605.717.503,89
C.A. DE ARAGÓN	34.274.141,20	4.803.462,68	131,79	6.215.138.670,42	72.553,34	0,00	6.254.288.959,43	107.570,72	0,00	107.570,72	6.254.396.530,15
ASTURIAS	30.666.404,58	5.407.171,88	0,00	6.559.622.199,36	365.515,29	0,00	6.596.061.291,11	44.107,92	0,00	44.107,92	6.596.105.399,03
C.A. DE ASTURIAS	30.666.404,58	5.407.171,88	0,00	6.559.622.199,36	365.515,29	0,00	6.596.061.291,11	44.107,92	0,00	44.107,92	6.596.105.399,03
BALEARES	24.296.403,99	3.561.247,14	0,00	3.699.592.605,98	272.607,32	0,00	3.727.722.864,43	94.207,95	0,00	94.207,95	3.727.817.072,38
C.A. DE BALEARES	24.296.403,99	3.561.247,14	0,00	3.699.592.605,98	272.607,32	0,00	3.727.722.864,43	94.207,95	0,00	94.207,95	3.727.817.072,38
LAS PALMAS	31.100.717,69	5.841.446,38	138.963,91	3.598.446.028,69	187.109,22	0,00	3.635.714.265,89	143.398,37	0,00	143.398,37	3.635.857.664,26
S.C. TENERÍFE	21.804.965,35	2.983.938,99	54,00	3.103.127.829,01	185.783,00	0,00	3.128.102.570,35	82.411,02	0,00	82.411,02	3.128.184.981,37
C.A. DE CANARIAS	52.905.683,04	8.825.385,37	139.017,91	6.701.573.857,70	372.892,22	0,00	6.763.816.836,24	225.809,39	0,00	225.809,39	6.764.042.645,63
CANTABRIA	21.378.215,74	5.273.800,41	0,00	2.923.682.975,90	344.292,68	0,00	2.950.679.284,73	21.804,00	0,00	21.804,00	2.950.701.088,73
C.A. DE CANTABRIA	21.378.215,74	5.273.800,41	0,00	2.923.682.975,90	344.292,68	0,00	2.950.679.284,73	21.804,00	0,00	21.804,00	2.950.701.088,73
ALBACETE	13.599.473,56	2.230.323,46	296,12	1.312.244.970,70	164.781,28	0,00	1.328.239.845,12	25.380,02	0,00	25.380,02	1.328.265.225,14
CIUDAD REAL	10.916.720,98	1.737.253,78	2.158,31	1.845.291.999,48	207.211,07	0,00	1.858.155.343,62	8.489,04	0,00	8.489,04	1.858.163.832,66
CUENCA	5.107.036,20	789.318,55	0,00	727.389.400,80	29.600,40	0,00	733.315.355,95	6.800,00	0,00	6.800,00	733.322.155,95
GUADALAJARA	12.259.343,14	1.778.187,26	0,00	907.843.157,17	207.964,23	0,00	922.088.651,80	19.870,56	0,00	19.870,56	922.108.522,36
TOLEDO	13.051.705,10	1.844.660,25	723,10	2.220.783.447,02	80.188,94	0,00	2.235.760.724,41	44.204,52	0,00	44.204,52	2.235.804.928,93
C.A. DE CASTILLA-LA MANCHA	54.934.278,98	8.379.743,30	3.177,53	7.013.552.975,17	689.745,92	0,00	7.077.559.920,90	104.744,14	0,00	104.744,14	7.077.664.665,04
ÁVILA	5.557.131,42	620.449,71	4.728,63	650.024.406,96	39.889,73	0,00	656.246.606,45	3.000,00	0,00	3.000,00	656.249.606,45
BURGOS	11.693.735,40	3.502.310,49	0,00	1.859.007.264,07	114.149,64	0,00	1.874.317.459,60	0,00	0,00	0,00	1.874.317.459,60
LEÓN	21.003.514,02	3.759.655,41	0,00	2.590.699.268,41	172.043,42	0,00	2.615.634.481,26	37.507,08	0,00	37.507,08	2.615.671.988,34
PALENCIA	5.716.287,11	973.474,98	33,00	836.398.995,81	17.618,65	0,00	843.106.409,55	4.279,00	0,00	4.279,00	843.110.688,55
SALAMANCA	14.784.288,72	5.614.804,55	555,38	1.433.416.675,62	115.115,70	0,00	1.453.931.439,97	28.885,32	0,00	28.885,32	1.453.960.325,29
SEGOVIA	5.577.711,28	650.303,99	0,00	625.795.466,85	20.473,20	0,00	632.043.955,32	11.800,00	0,00	11.800,00	632.055.755,32
SORIA	5.456.003,86	665.948,58	0,00	405.914.876,96	4.795,26	0,00	412.041.624,66	2.457,00	0,00	2.457,00	412.044.081,66
VALLADOLID	13.304.911,68	2.086.845,33	0,00	2.500.127.823,01	14.520,32	0,00	2.515.534.100,34	22.398,00	0,00	22.398,00	2.515.556.498,34
ZAMORA	6.149.619,75	630.024,55	1.823,06	758.088.111,43	3.380,76	0,00	764.872.959,55	18.006,00	0,00	18.006,00	764.890.965,55
C.A. DE CASTILLA-LEÓN	89.243.203,24	18.503.817,59	7.140,07	11.659.472.889,12	501.986,68	0,00	11.767.729.036,70	128.332,40	0,00	128.332,40	11.767.857.369,10



ENTIDADES GESTORAS Y SERVICIOS COMUNES DE LA SEGURIDAD SOCIAL
DISTRIBUCIÓN GEOGRÁFICA DE LAS OBLIGACIONES RECONOCIDAS NETAS
CAPÍTULOS

A FIN DE DICIEMBRE DE 2024

DISTRIBUCIÓN GEOGRÁFICA	1 GASTOS DE PERSONAL	2 GASTOS CORRIENTES BIENES Y SERV.	3 GASTOS FINANCIEROS	4 TRANSFERENCIAS CORRIENTES	6 INVERSIONES REALES	7 TRANSFERENCIAS DE CAPITAL	OPERACIONES NO FINANCIERAS	8 ACTIVOS FINANCIEROS	9 PASVOS FINANCIEROS	OPERACIONES FINANCIERAS	TOTAL
BARCELONA	86.544.412,06	16.269.852,28	237,60	27.008.162.693,36	2.594.488,54	0,00	27.113.571.683,84	256.531,74	0,00	256.531,74	27.113.828.215,58
GERONA	13.299.706,72	2.155.190,89	2.351,33	2.968.647.133,60	205.834,29	0,00	2.984.310.216,83	34.040,00	0,00	34.040,00	2.984.344.256,83
LÉRIDA	9.779.192,82	1.463.787,73	0,00	1.742.713.341,87	68.891,02	0,00	1.754.025.213,44	28.026,10	0,00	28.026,10	1.754.053.239,54
TARRAGONA	16.024.834,54	2.203.283,82	0,00	3.376.078.408,14	450.178,49	0,00	3.394.756.704,99	37.630,97	0,00	37.630,97	3.394.794.335,96
C.A. DE CATALUÑA	125.648.146,14	22.092.114,72	2.588,93	35.095.601.576,97	3.319.392,34	0,00	35.246.663.819,10	356.228,81	0,00	356.228,81	35.247.020.047,91
BADAJOS	16.344.475,71	2.192.385,86	1.544,82	2.347.864.156,96	105.686,55	0,00	2.366.508.249,90	45.138,00	0,00	45.138,00	2.366.553.387,90
CÁCERES	17.906.549,78	2.480.340,98	2.868,14	1.574.344.027,17	261.353,36	0,00	1.594.995.139,43	31.344,00	0,00	31.344,00	1.595.026.483,43
C.A. DE EXTREMADURA	34.251.025,49	4.672.726,84	4.412,96	3.922.208.184,13	367.039,91	0,00	3.961.503.389,33	76.482,00	0,00	76.482,00	3.961.579.871,33
LA CORUÑA	43.339.203,65	6.863.732,05	90,31	5.109.266.871,31	365.690,42	0,00	5.159.835.587,74	105.251,54	0,00	105.251,54	5.159.940.839,28
LUGO	13.108.387,67	2.005.075,80	2.419,63	1.644.734.071,26	88.240,37	0,00	1.659.938.194,73	46.381,08	0,00	46.381,08	1.659.984.575,81
ORENSE	13.286.324,21	1.294.555,41	0,00	1.502.556.061,60	75.764,51	0,00	1.517.212.705,73	41.293,19	0,00	41.293,19	1.517.253.998,92
PONTEVEDRA	34.371.667,89	6.698.848,07	636,47	4.369.104.224,33	308.239,16	0,00	4.410.483.615,92	127.805,19	0,00	127.805,19	4.410.611.421,11
C.A. DE GALICIA	104.105.583,42	16.862.211,33	3.146,41	12.625.661.228,50	837.934,46	0,00	12.747.470.104,12	320.731,00	0,00	320.731,00	12.747.790.835,12
LA RIOJA	10.517.736,68	1.842.057,97	0,00	1.359.005.264,60	29.243,06	0,00	1.371.394.302,31	8.599,92	0,00	8.599,92	1.371.402.902,23
C.A. DE LA RIOJA	10.517.736,68	1.842.057,97	0,00	1.359.005.264,60	29.243,06	0,00	1.371.394.302,31	8.599,92	0,00	8.599,92	1.371.402.902,23
MADRID	92.281.850,26	14.876.859,20	49.817,49	27.718.446.028,41	388.347,56	0,00	27.826.042.902,92	185.535,44	0,00	185.535,44	27.826.228.438,36
C.A. DE MADRID	92.281.850,26	14.876.859,20	49.817,49	27.718.446.028,41	388.347,56	0,00	27.826.042.902,92	185.535,44	0,00	185.535,44	27.826.228.438,36
MURCIA	31.400.301,38	4.200.657,51	96,29	4.691.777.548,42	282.877,03	0,00	4.727.661.480,63	100.842,00	0,00	100.842,00	4.727.762.322,63
C.A. DE MURCIA	31.400.301,38	4.200.657,51	96,29	4.691.777.548,42	282.877,03	0,00	4.727.661.480,63	100.842,00	0,00	100.842,00	4.727.762.322,63
NAVARRA	12.289.464,66	1.915.425,51	0,00	3.118.872.833,53	263.802,41	0,00	3.133.341.526,11	9.600,00	0,00	9.600,00	3.133.351.126,11
C.A. DE NAVARRA	12.289.464,66	1.915.425,51	0,00	3.118.872.833,53	263.802,41	0,00	3.133.341.526,11	9.600,00	0,00	9.600,00	3.133.351.126,11
ALICANTE	35.127.915,55	4.211.871,46	2.994,13	5.716.019.323,46	533.636,02	0,00	5.755.895.740,62	140.755,23	0,00	140.755,23	5.756.036.495,85
CASTELLÓN	13.295.259,28	2.029.551,87	4.168,53	2.354.533.835,52	252.039,10	0,00	2.370.114.854,30	46.490,96	0,00	46.490,96	2.370.161.345,26
VALENCIA	59.685.874,10	10.689.605,76	6.248,64	10.387.412.428,73	4.421.969,43	0,00	10.462.216.126,66	129.213,28	0,00	129.213,28	10.462.345.339,94
C.A. DE VALENCIA	108.109.048,93	16.931.029,09	13.411,30	18.457.965.587,71	5.207.644,55	0,00	18.588.226.721,58	316.459,47	0,00	316.459,47	18.588.543.181,05
ARABA/ÁLAVA	8.676.455,98	1.725.737,59	0,00	1.955.122.092,57	50.872,59	0,00	1.965.575.158,73	24.705,00	0,00	24.705,00	1.965.599.863,73
GIPUZKOA	15.611.061,11	2.277.116,23	0,00	4.416.473.794,96	176.989,59	0,00	4.434.538.961,89	24.864,00	0,00	24.864,00	4.434.563.825,89
BIZKAIA	29.827.391,48	3.821.630,82	0,00	7.053.559.885,93	1.051.136,03	0,00	7.088.260.044,26	65.266,32	0,00	65.266,32	7.088.325.310,58
C.A. DEL PAÍS VASCO	54.114.908,57	7.824.484,64	0,00	13.425.155.773,46	1.278.998,21	0,00	13.488.374.164,88	114.835,32	0,00	114.835,32	13.488.489.000,20
CEUTA	94.025.699,09	46.488.398,75	42,38	229.999.737,29	3.883.740,53	0,00	374.397.618,04	48.971,16	0,00	48.971,16	374.446.589,20
C.A. DE CEUTA	94.025.699,09	46.488.398,75	42,38	229.999.737,29	3.883.740,53	0,00	374.397.618,04	48.971,16	0,00	48.971,16	374.446.589,20
MELILLA	103.400.149,30	48.146.603,67	110.694,45	228.325.280,29	3.290.236,88	0,00	383.272.964,59	78.659,82	0,00	78.659,82	383.351.624,41
C.A. DE MELILLA	103.400.149,30	48.146.603,67	110.694,45	228.325.280,29	3.290.236,88	0,00	383.272.964,59	78.659,82	0,00	78.659,82	383.351.624,41
SERVICIOS CENTRALES	309.314.102,30	417.997.732,63	116.452,12	7.801.937.804,02	241.824.155,22	3.109.475,49	8.774.299.721,78	6.201.463.123,97	0,00	6.201.463.123,97	14.975.762.845,75
TOTAL	1.594.449.547,14	688.330.651,44	487.522,25	202.918.109.900,47	268.406.059,33	3.109.475,49	205.472.893.156,12	6.204.601.842,81	0,00	6.204.601.842,81	211.677.494.998,9

A partir del Ejercicio 2014, el epígrafe 'Pensiones' no incorpora las cantidades correspondientes a los Complementos a Mínimo de Pensiones Contributivas



DISTRIBUCIÓN GEOGRÁFICA	INVALIDEZ	JUBILACIÓN	VIUDEDAD	ORFANDAD	EN FAVOR DE FAMILIARES	TOTAL
ALMERÍA	152.339.599,79	1.075.690.403,19	253.149.274,45	26.161.584,42	4.525.099,49	1.511.865.961,34
CÁDIZ	543.822.410,33	2.494.595.850,71	627.985.843,24	62.463.988,48	27.645.487,26	3.756.513.580,02
CÓRDOBA	215.311.288,04	1.760.060.516,99	396.165.634,51	37.323.065,16	12.386.692,49	2.421.247.197,19
GRANADA	324.720.526,72	1.947.980.289,30	405.348.377,29	40.010.527,33	13.102.222,80	2.731.161.943,44
HUELVA	170.743.629,83	1.075.326.424,60	258.570.582,06	24.178.319,77	7.831.855,88	1.536.650.812,14
JAÉN	285.065.809,37	1.301.363.940,01	320.914.103,10	27.830.952,66	6.804.469,40	1.941.979.274,54
MÁLAGA	470.494.760,06	3.076.020.374,34	668.943.274,30	70.072.273,60	15.418.011,95	4.300.948.694,25
SEVILLA	831.256.285,54	4.138.807.113,28	969.055.127,64	93.667.593,98	27.176.296,82	6.059.962.417,26
C.A. DE ANDALUCÍA	2.993.754.309,68	16.869.844.912,42	3.900.132.216,59	381.708.305,40	114.890.136,09	24.260.329.880,18
HUESCA	75.349.339,08	644.700.943,54	135.426.921,58	9.611.967,60	805.797,94	865.894.969,74
TERUEL	51.586.872,02	434.660.300,16	86.474.677,65	6.116.073,90	1.003.830,48	579.841.754,21
ZARAGOZA	233.890.880,79	3.161.034.122,88	650.971.510,10	44.435.042,56	6.832.317,63	4.097.163.873,96
C.A. DE ARAGÓN	360.827.091,89	4.240.395.366,58	872.873.109,33	60.163.084,06	8.641.946,05	5.542.900.597,91
ASTURIAS	477.197.479,79	4.350.204.878,90	1.045.497.832,28	67.491.062,07	26.907.774,52	5.967.299.027,56
C.A. DE ASTURIAS	477.197.479,79	4.350.204.878,90	1.045.497.832,28	67.491.062,07	26.907.774,52	5.967.299.027,56
BALEARES	272.825.009,84	2.495.627.985,87	471.586.350,02	33.040.853,25	1.109.971,65	3.274.190.170,63
C.A. DE BALEARES	272.825.009,84	2.495.627.985,87	471.586.350,02	33.040.853,25	1.109.971,65	3.274.190.170,63
LAS PALMAS	504.025.672,37	1.934.044.694,99	434.052.815,42	51.938.319,15	16.263.915,32	2.940.325.417,25
S.C. TENERIFE	334.417.574,93	1.718.283.229,20	385.209.423,55	38.591.895,65	7.956.941,19	2.484.459.064,52
C.A. DE CANARIAS	838.443.247,30	3.652.327.924,19	819.262.238,97	90.530.214,80	24.220.856,51	5.424.784.481,77
CANTABRIA	219.733.336,45	1.914.562.475,55	428.315.397,45	31.417.264,19	15.007.384,76	2.609.035.858,40
C.A. DE CANTABRIA	219.733.336,45	1.914.562.475,55	428.315.397,45	31.417.264,19	15.007.384,76	2.609.035.858,40
ALBACETE	97.936.216,79	776.786.618,48	171.786.812,77	15.837.294,49	5.793.661,72	1.068.140.604,25
CIUDAD REAL	217.808.409,60	1.013.291.328,00	268.928.497,65	23.260.524,55	8.014.899,66	1.531.303.659,46
CUENCA	85.848.632,04	409.210.905,27	95.520.647,29	8.862.104,95	2.531.125,38	601.973.414,93
GUADALAJARA	93.163.290,69	589.537.907,84	112.442.303,92	9.509.318,22	1.087.035,35	805.739.856,02
TOLEDO	159.565.301,30	1.370.372.723,69	295.506.514,04	24.537.020,49	4.688.140,54	1.854.669.700,06
C.A. DE CASTILLA-LA MANCHA	654.321.850,42	4.159.199.483,28	944.184.775,67	82.006.262,70	22.114.862,65	5.861.827.234,72
ÁVILA	43.458.472,06	410.591.479,85	86.736.125,71	7.324.491,93	2.043.631,24	550.154.200,79
BURGOS	90.060.475,09	1.331.063.717,89	241.179.001,02	17.838.368,82	3.278.223,70	1.683.419.786,52
LEÓN	222.977.015,58	1.691.590.271,47	376.991.293,99	26.771.028,30	11.806.246,79	2.330.135.856,13
PALENCIA	60.212.339,13	553.748.283,80	113.826.470,34	8.815.842,42	2.935.796,51	739.538.732,20
SALAMANCA	78.973.344,22	936.444.952,34	194.257.981,51	15.103.687,70	5.693.288,30	1.230.473.254,07
SEGOVIA	36.299.895,94	421.654.001,19	83.730.318,16	6.361.667,15	1.207.463,23	549.253.345,67
SORIA	18.997.424,41	286.316.284,79	51.190.078,26	4.212.881,59	670.554,61	361.387.223,66
VALLADOLID	153.632.070,55	1.698.270.325,18	353.687.731,80	23.612.432,42	6.970.153,50	2.236.172.713,45
ZAMORA	30.397.770,11	485.018.726,56	108.617.470,50	8.626.693,15	3.229.050,79	635.889.711,11
C.A. DE CASTILLA-LEÓN	735.008.807,09	7.814.698.043,07	1.610.216.471,29	118.667.093,48	37.834.408,67	10.316.424.823,60



DISTRIBUCIÓN GEOGRÁFICA	INVALIDEZ	JUBILACIÓN	VIUDEDAD	ORFANDAD	EN FAVOR DE FAMILIARES	TOTAL
BARCELONA	2.197.425.815,90	18.302.528.972,00	3.631.883.054,90	251.997.527,97	12.637.731,18	24.396.473.101,95
GERONA	205.854.618,63	2.019.919.380,40	378.626.142,86	25.315.587,76	642.839,74	2.630.358.569,39
LÉRIDA	167.115.832,78	1.116.335.450,42	231.318.926,35	17.682.581,80	589.123,87	1.533.041.915,22
TARRAGONA	285.395.681,38	2.199.995.099,92	445.294.415,14	31.773.206,05	1.639.943,91	2.964.098.346,40
C.A. DE CATALUÑA	2.855.791.948,69	23.638.778.902,74	4.687.122.539,25	326.768.903,58	15.509.638,70	31.523.971.932,96
BADAJOS	236.971.193,00	1.251.583.319,78	314.750.054,82	31.342.882,96	12.256.589,86	1.846.904.040,42
CÁCERES	134.545.380,06	926.407.745,06	208.423.328,33	17.220.003,72	5.331.469,80	1.291.927.926,97
C.A. DE EXTREMADURA	371.516.573,06	2.177.991.064,84	523.173.383,15	48.562.886,68	17.588.059,66	3.138.831.967,39
LA CORUÑA	406.045.354,06	3.204.335.908,59	709.584.962,60	53.441.429,21	20.395.019,13	4.393.802.673,59
LUGO	157.198.137,73	1.014.613.336,32	221.289.218,30	16.076.727,93	7.605.751,99	1.416.783.172,27
ORENSE	171.985.219,02	876.214.206,39	191.789.506,25	14.139.661,02	8.320.853,58	1.262.449.446,26
PONTEVEDRA	344.452.136,78	2.768.239.644,48	592.689.910,07	49.150.878,46	18.981.772,88	3.773.514.342,67
C.A. DE GALICIA	1.079.680.847,59	7.863.403.095,78	1.715.353.597,22	132.808.696,62	55.303.397,58	10.846.549.634,79
LA RIOJA	77.235.702,95	943.887.893,39	176.733.021,05	11.666.840,43	1.697.879,93	1.211.221.337,75
C.A. DE LA RIOJA	77.235.702,95	943.887.893,39	176.733.021,05	11.666.840,43	1.697.879,93	1.211.221.337,75
MADRID	1.577.497.571,43	19.203.345.130,99	3.658.249.059,97	251.720.052,82	31.979.239,74	24.722.791.054,95
C.A. DE MADRID	1.577.497.571,43	19.203.345.130,99	3.658.249.059,97	251.720.052,82	31.979.239,74	24.722.791.054,95
MURCIA	425.699.259,89	2.660.299.122,31	611.988.436,17	63.768.523,78	14.015.266,44	3.775.770.608,59
C.A. DE MURCIA	425.699.259,89	2.660.299.122,31	611.988.436,17	63.768.523,78	14.015.266,44	3.775.770.608,59
NAVARRA	197.777.588,38	2.200.209.553,84	382.615.441,58	28.681.522,93	3.918.328,42	2.813.202.435,15
C.A. DE NAVARRA	197.777.588,38	2.200.209.553,84	382.615.441,58	28.681.522,93	3.918.328,42	2.813.202.435,15
ALICANTE	344.077.135,02	3.576.259.386,04	806.131.859,68	63.746.076,94	11.482.518,07	4.801.696.975,75
CASTELLÓN	208.996.590,77	1.506.920.406,82	314.515.957,78	25.593.283,93	2.186.655,28	2.058.212.894,58
VALENCIA	891.414.159,55	6.577.421.568,36	1.415.329.517,82	122.271.560,70	11.068.377,31	9.017.505.183,74
C.A. DE VALENCIA	1.444.487.885,34	11.660.601.361,22	2.535.977.335,28	211.610.921,57	24.737.550,66	15.877.415.054,07
ARABA/ÁLAVA	126.574.332,00	1.382.406.672,42	248.927.136,78	15.141.261,58	1.711.564,03	1.774.760.966,81
GIPUZKOA	258.011.966,51	3.131.719.165,00	616.986.417,80	37.816.548,99	6.668.625,92	4.051.202.724,22
BIZKAIA	433.933.557,58	4.813.072.667,24	1.074.541.376,81	74.102.153,75	20.212.405,86	6.415.862.161,24
C.A. DEL PAÍS VASCO	818.519.856,09	9.327.198.504,66	1.940.454.931,39	127.059.964,32	28.592.595,81	12.241.825.852,27
CEUTA	17.940.308,58	101.116.075,68	30.731.832,11	3.801.881,51	570.236,58	154.160.334,46
C.A. DE CEUTA	17.940.308,58	101.116.075,68	30.731.832,11	3.801.881,51	570.236,58	154.160.334,46
MELILLA	22.523.816,60	89.518.853,76	24.150.321,03	3.341.870,30	227.030,45	139.761.892,14
C.A. DE MELILLA	22.523.816,60	89.518.853,76	24.150.321,03	3.341.870,30	227.030,45	139.761.892,14
SERVICIOS CENTRALES	0,00	0,00	0,00	0,00	0,00	0,00
TOTAL	15.440.782.491,06	125.363.210.629,07	26.378.618.289,80	2.074.816.204,49	444.866.564,87	169.702.294.179,29

A partir del Ejercicio 2014, el epígrafe 'Pensiones' no incorpora las cantidades correspondientes a los Complementos a Mínimo de Pensiones Contributivas



ENTIDADES GESTORAS Y SERVICIOS COMUNES DE LA SEGURIDAD SOCIAL
DISTRIBUCIÓN GEOGRÁFICA DE LAS OBLIGACIONES RECONOCIDAS NETAS
PRESTACIONES CONTRIBUTIVAS. SUBSIDIOS Y OTRAS PRESTACIONES

A FIN DE DICIEMBRE DE 2024

DISTRIBUCIÓN GEOGRÁFICA	INCAPACIDAD TEMPORAL	RECARGOS FALTA MEDIDAS SEGURIDAD E HIGIENE	MATERNIDAD, PATERNIDAD, RIESGO EMB. Y LACT.	PRESTACIONES Y ENTREGAS ÚNICAS	PRESTACIONES SOCIALES	OTRAS PRESTACIONES E INDEMNIZACIONES	FARMACIA	AYUDAS GENÉRICAS A FAMILIA E ISFL	TOTAL
ALMERÍA	60.585.382,24	1.073.984,43	61.841.800,56	842.594,40	0,00	40,28	0,00	0,00	124.343.801,91
CÁDIZ	99.675.500,01	2.261.889,21	72.218.486,25	1.401.129,64	4.577.885,03	89,02	0,00	0,00	180.134.979,16
CÓRDOBA	62.614.804,14	1.082.764,96	56.812.251,51	939.158,40	0,00	35,34	0,00	0,00	121.449.014,35
GRANADA	87.412.405,83	1.462.195,88	62.445.372,81	1.240.036,14	0,00	2.440,00	0,00	0,00	152.562.450,66
HUELVA	84.042.840,27	1.221.460,97	38.424.403,30	838.039,69	0,00	0,00	0,00	0,00	124.526.744,23
JAÉN	49.544.832,94	1.735.497,41	42.164.488,11	738.677,88	0,00	2.402,34	0,00	0,00	94.185.898,68
MÁLAGA	113.566.829,27	2.543.993,81	114.453.462,71	2.390.319,72	0,00	0,00	0,00	0,00	232.954.605,51
SEVILLA	207.458.574,11	3.692.202,16	155.652.935,78	4.199.523,36	0,00	10.628,46	0,00	0,00	371.013.863,87
C.A. DE ANDALUCÍA	764.901.168,81	15.073.988,83	604.013.201,03	12.589.479,23	4.577.885,03	15.635,44	0,00	0,00	1.401.171.358,37
HUESCA	19.498.454,63	461.155,13	17.853.155,80	264.373,97	0,00	0,00	0,00	0,00	38.077.139,53
TERUEL	10.468.393,65	347.711,10	9.691.200,29	242.621,70	0,00	463,85	0,00	0,00	20.750.390,59
ZARAGOZA	90.068.637,45	2.256.622,62	74.514.096,62	1.398.082,45	0,00	711,92	0,00	0,00	168.238.151,06
C.A. DE ARAGÓN	120.035.485,73	3.065.488,85	102.058.452,71	1.905.078,12	0,00	1.175,77	0,00	0,00	227.065.681,18
ASTURIAS	145.757.096,62	4.233.754,15	53.504.616,32	2.565.124,41	327.239,47	922,28	0,00	0,00	206.388.753,25
C.A. DE ASTURIAS	145.757.096,62	4.233.754,15	53.504.616,32	2.565.124,41	327.239,47	922,28	0,00	0,00	206.388.753,25
BALEARES	87.198.730,68	1.003.943,96	101.563.268,23	1.624.910,57	0,00	0,00	0,00	0,00	191.390.853,44
C.A. DE BALEARES	87.198.730,68	1.003.943,96	101.563.268,23	1.624.910,57	0,00	0,00	0,00	0,00	191.390.853,44
LAS PALMAS	236.795.004,47	2.117.949,39	60.843.819,03	584.411,84	0,00	0,00	0,00	0,00	300.341.184,73
S.C. TENERIFE	173.106.409,14	930.021,56	52.571.268,69	1.093.839,58	0,00	14.114,68	0,00	0,00	227.715.653,65
C.A. DE CANARIAS	409.901.413,61	3.047.970,95	113.415.087,72	1.678.251,42	0,00	14.114,68	0,00	0,00	528.056.838,38
CANTABRIA	77.451.391,76	1.506.403,60	36.934.962,35	979.119,73	20.757,10	16,72	0,00	0,00	116.892.651,26
C.A. DE CANTABRIA	77.451.391,76	1.506.403,60	36.934.962,35	979.119,73	20.757,10	16,72	0,00	0,00	116.892.651,26
ALBACETE	35.835.878,18	1.081.672,45	25.833.719,03	327.201,89	0,00	145,08	0,00	0,00	63.078.616,63
CIUDAD REAL	46.308.078,64	1.064.374,75	31.832.668,89	449.249,22	0,00	0,00	0,00	0,00	79.654.371,50
CUENCA	12.655.946,67	283.431,38	12.465.504,18	219.992,18	0,00	179,78	0,00	0,00	25.625.054,19
GUADALAJARA	15.781.316,88	529.584,79	21.782.479,66	317.209,65	0,00	387,66	0,00	0,00	38.410.978,64
TOLEDO	48.517.107,05	1.451.222,54	51.535.523,34	751.914,27	0,00	189,68	0,00	0,00	102.255.956,88
C.A. DE CASTILLA-LA MANCHA	159.098.327,42	4.410.285,91	143.449.895,10	2.065.567,21	0,00	902,20	0,00	0,00	309.024.977,84
ÁVILA	7.873.691,84	182.716,45	8.273.348,49	312.885,13	0,00	6.115,30	0,00	0,00	16.648.757,21
BURGOS	23.563.053,58	1.125.027,69	24.784.146,09	643.649,69	0,00	0,00	0,00	0,00	50.115.877,05
LEÓN	39.079.972,74	1.358.330,01	22.566.957,79	2.057.514,62	0,00	41,80	0,00	0,00	65.062.816,96
PALENCIA	15.336.991,63	255.599,53	9.343.269,34	336.899,71	0,00	0,00	0,00	0,00	25.272.760,21
SALAMANCA	21.797.132,18	301.728,39	18.198.107,88	907.120,94	0,00	0,00	0,00	0,00	41.204.089,39
SEGOVIA	6.158.452,31	275.044,10	10.679.646,30	376.833,54	0,00	0,00	0,00	0,00	17.489.976,25
SORIA	5.166.774,60	235.143,14	6.210.793,21	244.784,51	0,00	0,00	0,00	0,00	11.857.495,46
VALLADOLID	36.602.821,27	1.000.779,55	36.587.689,90	632.376,49	0,00	30,00	0,00	0,00	74.823.697,21
ZAMORA	8.548.081,44	368.944,92	7.371.912,51	276.767,88	0,00	0,00	0,00	0,00	16.565.706,75
C.A. DE CASTILLA-LEÓN	164.126.971,59	5.103.313,78	144.015.871,51	5.788.832,51	0,00	6.187,10	0,00	0,00	319.041.176,49



ENTIDADES GESTORAS Y SERVICIOS COMUNES DE LA SEGURIDAD SOCIAL
DISTRIBUCIÓN GEOGRÁFICA DE LAS OBLIGACIONES RECONOCIDAS NETAS
PRESTACIONES CONTRIBUTIVAS. SUBSIDIOS Y OTRAS PRESTACIONES

A FIN DE DICIEMBRE DE 2024

DISTRIBUCIÓN GEOGRÁFICA	INCAPACIDAD TEMPORAL	RECARGOS FALTA MEDIDAS SEGURIDAD E HIGIENE	MATERNIDAD, PATERNIDAD, RIESGO EMB. Y LACT.	PRESTACIONES Y ENTREGAS ÚNICAS	PRESTACIONES SOCIALES	OTRAS PRESTACIONES E INDEMNIZACIONES	FARMACIA	AYUDAS GENÉRICAS A FAMILIA E ISFL	TOTAL
BARCELONA	702.419.488,13	17.536.698,57	529.304.831,34	9.352.850,90	0,00	0,00	0,00	0,00	1.258.613.868,94
GERONA	60.659.942,07	1.596.026,63	65.676.434,31	834.630,18	0,00	0,00	0,00	0,00	128.767.033,19
LÉRIDA	26.474.273,52	970.398,97	37.072.370,74	298.530,32	21.002,80	0,00	0,00	0,00	64.836.576,35
TARRAGONA	77.884.562,17	2.226.106,14	62.928.476,37	2.243.580,52	0,00	0,00	0,00	0,00	145.282.725,20
C.A. DE CATALUÑA	867.438.265,89	22.329.230,31	694.982.112,76	12.729.591,92	21.002,80	0,00	0,00	0,00	1.597.500.203,68
BADAJOS	76.722.240,49	892.412,29	40.746.502,92	1.740.556,35	0,00	46.744,27	0,00	0,00	120.148.456,32
CÁCERES	36.619.320,07	702.259,79	21.411.362,69	688.423,70	0,00	709,46	0,00	0,00	59.422.075,71
C.A. DE EXTREMADURA	113.341.560,56	1.594.672,08	62.157.865,61	2.428.980,05	0,00	47.453,73	0,00	0,00	179.570.532,03
LA CORUÑA	150.900.685,81	3.376.874,22	70.406.179,46	1.852.510,56	8.916.001,70	0,00	0,00	0,00	235.452.251,75
LUGO	40.202.069,62	757.809,45	17.004.420,07	581.158,60	24.786,90	0,00	0,00	0,00	58.570.244,64
ORENSE	37.683.291,70	614.864,81	12.759.534,66	469.260,37	0,00	0,00	0,00	0,00	51.526.951,54
PONTEVEDRA	138.978.490,47	2.498.736,58	54.590.988,08	1.093.062,14	32.323,73	169,96	0,00	0,00	197.193.770,96
C.A. DE GALICIA	367.764.537,60	7.248.285,06	154.761.122,27	3.995.991,67	8.973.112,33	169,96	0,00	0,00	542.743.218,89
LA RIOJA	10.063.969,59	949.933,55	22.605.480,43	417.013,47	0,00	278,72	0,00	0,00	34.036.675,76
C.A. DE LA RIOJA	10.063.969,59	949.933,55	22.605.480,43	417.013,47	0,00	278,72	0,00	0,00	34.036.675,76
MADRID	595.543.606,74	6.646.298,96	703.586.986,07	21.435.314,83	784.810,77	373,32	0,00	0,00	1.327.997.390,69
C.A. DE MADRID	595.543.606,74	6.646.298,96	703.586.986,07	21.435.314,83	784.810,77	373,32	0,00	0,00	1.327.997.390,69
MURCIA	208.522.750,64	2.410.547,80	122.024.416,83	1.693.310,21	2.807.332,55	1.767,64	0,00	0,00	337.460.125,67
C.A. DE MURCIA	208.522.750,64	2.410.547,80	122.024.416,83	1.693.310,21	2.807.332,55	1.767,64	0,00	0,00	337.460.125,67
NAVARRA	89.258.096,86	1.902.504,39	60.732.362,49	792.853,79	0,00	0,00	0,00	0,00	152.685.817,53
C.A. DE NAVARRA	89.258.096,86	1.902.504,39	60.732.362,49	792.853,79	0,00	0,00	0,00	0,00	152.685.817,53
ALICANTE	111.112.746,53	2.292.588,08	111.318.861,12	1.352.854,48	0,00	110,40	0,00	0,00	226.077.160,61
CASTELLÓN	35.156.742,74	749.381,11	42.246.003,46	649.444,90	0,00	0,00	0,00	0,00	78.801.572,21
VALENCIA	238.502.028,61	5.558.649,90	191.570.500,25	3.060.412,44	250.420,89	65,00	0,00	0,00	438.942.077,09
C.A. DE VALENCIA	384.771.517,88	8.600.619,09	345.135.364,83	5.062.711,82	250.420,89	175,40	0,00	0,00	743.820.809,91
ARABA/ÁLAVA	86.103.383,88	1.423.648,28	27.959.525,22	527.714,57	0,00	0,00	0,00	0,00	116.014.271,95
GIPUZKOA	152.339.075,15	2.805.231,84	72.316.985,72	1.508.227,39	293.668,63	0,00	0,00	0,00	229.263.188,73
BIZKAIA	286.363.753,94	3.906.197,13	96.497.747,18	1.773.320,00	420.767,40	4.187,72	0,00	0,00	388.965.973,37
C.A. DEL PAÍS VASCO	524.806.212,97	8.135.077,25	196.774.258,12	3.809.261,96	714.436,03	4.187,72	0,00	0,00	734.243.434,05
CEUTA	11.359.650,84	95.957,12	4.429.104,46	117.105,06	0,00	0,00	0,00	0,00	16.001.817,48
C.A. DE CEUTA	11.359.650,84	95.957,12	4.429.104,46	117.105,06	0,00	0,00	0,00	0,00	16.001.817,48
MELILLA	14.019.213,19	97.499,84	6.129.840,26	207.079,13	0,00	0,00	0,00	0,00	20.453.632,42
C.A. DE MELILLA	14.019.213,19	97.499,84	6.129.840,26	207.079,13	0,00	0,00	0,00	0,00	20.453.632,42
SERVICIOS CENTRALES	0,00	0,00	0,00	430.003,82	0,00	0,00	0,00	0,00	430.003,82
TOTAL	5.115.359.968,98	97.455.775,48	3.672.274.269,10	82.315.580,93	18.476.996,97	93.360,68	0,00	0,00	8.985.975.952,14

TESORERÍA GENERAL DE LA SEGURIDAD SOCIAL											
MINISTERIO DE INCLUSIÓN, SEGURIDAD SOCIAL Y MIGRACIONES			DISTRIBUCIÓN GEOGRÁFICA DE LOS DERECHOS RECONOCIDOS NETOS								
SECRETARÍA DE ESTADO DE LA SEGURIDAD SOCIAL Y PENSIONES			CAPÍTULOS								
INTERVENCIÓN GENERAL DE LA SEGURIDAD SOCIAL			A FIN DE DICIEMBRE DE 2024								
DISTRIBUCIÓN GEOGRÁFICA	1 COTIZACIONES SOCIALES	3 TASAS Y OTROS INGRESOS	4 TRANSFERENCIAS CORRIENTES	5 INGRESOSPATRIM ONIALES	6 ENAJENACIÓN DE INVERSIONES	7 TRANSFERENCIAS DE CAPITAL	OPERACIONES NO FINANCIERAS	8 ACTIVOS FINANCIEROS	9 PASIVOS FINANCIEROS	OPERACIONES FINANCIERAS	TOTAL
ALMERÍA	1.792.527.634,77	15.349.134,95	20.491,63	0,00	6.879,56	0,00	1.807.904.140,91	68.791,01	0,00	68.791,01	1.807.972.931,92
CÁDIZ	2.708.877.953,45	19.923.752,36	883.180,20	14.965,30	134.055,00	0,00	2.729.833.906,31	138.277,56	0,00	138.277,56	2.729.972.183,87
CÓRDOBA	1.732.248.271,56	9.835.777,36	66.308,12	0,00	19.930,84	0,00	1.742.170.287,88	95.166,35	0,00	95.166,35	1.742.265.454,23
GRANADA	2.156.134.456,63	17.014.142,36	70.356,11	0,00	722.071,00	0,00	2.173.941.026,10	91.778,34	0,00	91.778,34	2.174.032.804,44
HUELVA	1.293.053.044,09	11.420.934,92	476.670,63	8.332,73	0,00	0,00	1.304.958.982,37	55.656,21	0,00	55.656,21	1.305.014.638,58
JAÉN	1.291.896.445,72	9.122.595,49	18.997,84	89.082,67	0,00	0,00	1.301.127.121,72	78.329,59	0,00	78.329,59	1.301.205.451,31
MÁLAGA	4.498.075.694,17	38.719.877,61	238.115,54	0,00	0,00	0,00	4.537.033.687,32	170.735,63	0,00	170.735,63	4.537.204.422,95
SEVILLA	5.161.080.694,59	40.792.798,26	1.753.704,96	0,00	785.840,71	0,00	5.204.413.038,52	167.048,64	0,00	167.048,64	5.204.580.087,16
C.A. DE ANDALUCÍA	20.633.894.194,98	162.179.013,31	3.527.825,03	112.380,70	1.668.777,11	0,00	20.801.382.191,13	865.783,33	0,00	865.783,33	20.802.247.974,46
HUESCA	670.374.475,52	3.860.885,81	9.444,29	70.630,27	0,00	0,00	674.315.435,89	13.704,18	0,00	13.704,18	674.329.140,07
TERUEL	358.824.683,85	1.748.165,19	12.094,86	104.606,64	0,00	0,00	360.689.550,54	18.838,38	0,00	18.838,38	360.708.388,92
ZARAGOZA	3.195.818.097,17	13.297.573,69	512.176,32	14.193,59	1.339.113,00	0,00	3.210.981.153,77	72.555,34	0,00	72.555,34	3.211.053.709,11
C.A. DE ARAGÓN	4.225.017.256,54	18.906.624,69	533.715,47	189.430,50	1.339.113,00	0,00	4.245.986.140,20	105.097,90	0,00	105.097,90	4.246.091.238,10
ASTURIAS	2.776.405.583,66	13.871.977,99	1.978.803,38	131.410,73	0,00	0,00	2.792.387.775,76	70.443,52	0,00	70.443,52	2.792.458.219,28
C.A. DE ASTURIAS	2.776.405.583,66	13.871.977,99	1.978.803,38	131.410,73	0,00	0,00	2.792.387.775,76	70.443,52	0,00	70.443,52	2.792.458.219,28
BALEARES	4.083.378.898,73	27.642.215,09	194.904,87	159.299,51	19.600,00	0,00	4.111.394.918,20	94.432,77	0,00	94.432,77	4.111.489.350,97
C.A. DE BALEARES	4.083.378.898,73	27.642.215,09	194.904,87	159.299,51	19.600,00	0,00	4.111.394.918,20	94.432,77	0,00	94.432,77	4.111.489.350,97
LAS PALMAS	3.107.278.601,29	28.293.002,43	212.995,60	0,00	0,00	0,00	3.135.784.599,32	145.399,51	0,00	145.399,51	3.135.929.998,83
S.C. TENERÍFE	2.753.149.367,15	18.708.295,45	160.443,87	0,00	0,00	0,00	2.772.018.106,47	85.392,07	0,00	85.392,07	2.772.103.498,54
C.A. DE CANARIAS	5.860.427.968,44	47.001.297,88	373.439,47	0,00	0,00	0,00	5.907.802.705,79	230.791,58	0,00	230.791,58	5.908.033.497,37
CANTABRIA	1.589.941.487,73	8.672.380,62	201.260,11	69.050,10	0,00	0,00	1.598.884.178,56	42.927,87	0,00	42.927,87	1.598.927.106,43
C.A. DE CANTABRIA	1.589.941.487,73	8.672.380,62	201.260,11	69.050,10	0,00	0,00	1.598.884.178,56	42.927,87	0,00	42.927,87	1.598.927.106,43
ALBACETE	944.594.706,28	6.582.408,45	21.963,91	119.801,73	0,00	0,00	951.318.880,37	43.597,83	0,00	43.597,83	951.362.478,20
CIUDAD REAL	1.102.379.298,48	7.482.021,27	385.768,20	0,00	120,00	0,00	1.110.247.207,95	20.257,08	0,00	20.257,08	1.110.267.465,03
CUENCA	449.771.720,19	2.829.966,77	19,08	0,00	0,00	0,00	452.601.706,04	6.702,09	0,00	6.702,09	452.608.408,13
GUADALAJARA	731.333.990,69	5.189.332,90	47.703,88	47.809,84	5.000,00	0,00	736.623.837,31	41.414,66	0,00	41.414,66	736.665.251,97
TOLEDO	1.674.537.769,69	10.150.501,45	244.038,70	0,00	0,00	0,00	1.684.932.309,84	38.917,10	0,00	38.917,10	1.684.971.226,94
C.A. DE CASTILLA-LA MANCHA	4.902.617.485,33	32.234.230,84	699.493,77	167.611,57	5.120,00	0,00	4.935.723.941,51	150.888,76	0,00	150.888,76	4.935.874.830,27
ÁVILA	334.756.502,80	1.602.093,44	0,00	0,00	0,00	0,00	336.358.596,24	11.841,94	0,00	11.841,94	336.370.438,18
BURGOS	1.088.925.705,74	4.428.548,40	396.431,52	21.130,80	1.430.551,00	0,00	1.095.202.367,46	14.726,93	0,00	14.726,93	1.095.217.094,39
LEÓN	1.081.702.426,46	6.398.009,58	70.487,75	0,00	0,00	0,00	1.088.170.923,79	38.212,55	0,00	38.212,55	1.088.209.136,34
PALENCIA	432.331.373,40	1.416.324,78	289.370,54	98.077,87	0,00	0,00	434.135.146,59	9.084,95	0,00	9.084,95	434.144.231,54
SALAMANCA	786.974.855,03	4.185.231,07	57.653,63	6.218,43	0,00	0,00	791.223.958,16	35.697,44	0,00	35.697,44	791.259.655,60
SEGOVIA	392.377.636,12	2.157.525,93	0,00	10.514,60	0,00	0,00	394.545.676,65	14.135,90	0,00	14.135,90	394.559.812,55
SORIA	260.990.304,44	1.149.902,27	0,00	22.526,72	0,00	0,00	262.162.733,43	2.024,00	0,00	2.024,00	262.164.757,43
VALLADOLID	1.547.581.359,34	7.084.656,92	1.460.718,33	208.480,81	0,00	0,00	1.556.335.215,40	42.133,00	0,00	42.133,00	1.556.377.348,40
ZAMORA	353.771.521,63	1.875.572,70	21.115,45	42.008,11	0,00	0,00	355.710.217,89	8.917,39	0,00	8.917,39	355.719.135,28
C.A. DE CASTILLA-LEÓN	6.279.411.684,96	30.297.865,09	2.295.777,22	408.957,34	1.430.551,00	0,00	6.313.844.835,61	176.774,10	0,00	176.774,10	6.314.021.609,71
BARCELONA	22.445.246.330,20	135.886.673,43	6.295.008,12	457.920,20	284.556,00	0,00	22.588.170.487,95	276.441,32	0,00	276.441,32	22.588.446.929,27

A FIN DE DICIEMBRE DE 2024											
CAPÍTULOS											
DISTRIBUCIÓN GEOGRÁFICA DE LOS DERECHOS RECONOCIDOS NETOS											
TESORERÍA GENERAL DE LA SEGURIDAD SOCIAL											
SECRETARÍA DE ESTADO DE LA SEGURIDAD SOCIAL Y PENSIONES											
INTERVENCIÓN GENERAL DE LA SEGURIDAD SOCIAL											
MINISTERIO DE INCLUSIÓN, SEGURIDAD SOCIAL Y MIGRACIONES											
DISTRIBUCIÓN GEOGRÁFICA											
1 COTIZACIONES SOCIALES											
3 TASAS Y OTROS INGRESOS											
4 TRANSFERENCIAS CORRIENTES											
5 INGRESOSPATRIM ONIALES											
6 ENAJENACIÓN DE INVERSIONES											
7 TRANSFERENCIAS DE CAPITAL											
OPERACIONES NO FINANCIERAS											
8 ACTIVOS FINANCIEROS											
9 PASIVOS FINANCIEROS											
OPERACIONES FINANCIERAS											
TOTAL											
GERONA	2.456.132.187,83	14.611.700,82	43.911,22	61.982,18	0,00	0,00	2.470.849.782,05	46.325,54	0,00	46.325,54	2.470.896.107,59
LÉRIDA	1.328.762.446,23	6.834.213,51	53.609,71	0,00	0,00	0,00	1.335.650.269,45	24.296,21	0,00	24.296,21	1.335.674.565,66
TARRAGONA	2.462.422.180,42	12.825.975,93	344.524,00	36.586,00	0,00	0,00	2.475.629.266,35	29.250,57	0,00	29.250,57	2.475.658.516,92
C.A. DE CATALUÑA	28.692.563.144,68	170.158.563,69	6.737.053,05	556.488,38	284.556,00	0,00	28.870.299.805,80	376.313,64	0,00	376.313,64	28.870.676.119,44
BADAJOS	1.467.582.238,70	12.480.147,87	48.083,05	19.117,10	0,00	0,00	1.480.129.586,72	51.050,84	0,00	51.050,84	1.480.180.637,56
CÁCERES	866.591.579,46	6.188.125,07	47.823,94	0,00	566.967,00	0,00	873.394.495,47	48.480,02	0,00	48.480,02	873.442.975,49
C.A. DE EXTREMADURA	2.334.173.818,16	18.668.272,94	95.906,99	19.117,10	566.967,00	0,00	2.353.524.082,19	99.530,86	0,00	99.530,86	2.353.623.613,05
LA CORUÑA	3.207.085.250,90	16.845.866,69	513.290,84	49.059,62	0,00	0,00	3.224.493.468,05	138.858,25	0,00	138.858,25	3.224.632.326,30
LUGO	764.094.833,49	4.192.855,96	259.235,31	0,00	0,00	0,00	768.546.924,76	35.014,11	0,00	35.014,11	768.581.938,87
ORENSE	670.142.754,24	4.317.396,52	57.611,09	0,00	0,00	0,00	674.517.761,85	57.545,43	0,00	57.545,43	674.575.307,28
PONTEVEDRA	2.469.184.344,68	15.869.413,45	59.260,75	91.110,82	90.100,00	0,00	2.485.294.229,70	132.990,86	0,00	132.990,86	2.485.427.220,56
C.A. DE GALICIA	7.110.507.183,31	41.225.532,62	889.397,99	140.170,44	90.100,00	0,00	7.152.852.384,36	364.408,65	0,00	364.408,65	7.153.216.793,01
LA RIOJA	908.163.030,13	7.177.234,96	15.014,00	0,00	250.000,00	0,00	915.605.279,09	36.088,50	0,00	36.088,50	915.641.367,59
C.A. DE LA RIOJA	908.163.030,13	7.177.234,96	15.014,00	0,00	250.000,00	0,00	915.605.279,09	36.088,50	0,00	36.088,50	915.641.367,59
MADRID	29.107.506.627,12	207.581.541,57	31.565.042,81	0,00	0,00	0,00	29.346.653.211,50	156.218,50	0,00	156.218,50	29.346.809.430,00
C.A. DE MADRID	29.107.506.627,12	207.581.541,57	31.565.042,81	0,00	0,00	0,00	29.346.653.211,50	156.218,50	0,00	156.218,50	29.346.809.430,00
MURCIA	3.925.165.399,83	28.622.390,99	644.157,71	6.997,86	0,00	0,00	3.954.438.946,39	114.080,31	0,00	114.080,31	3.954.553.026,70
C.A. DE MURCIA	3.925.165.399,83	28.622.390,99	644.157,71	6.997,86	0,00	0,00	3.954.438.946,39	114.080,31	0,00	114.080,31	3.954.553.026,70
NAVARRA	2.416.677.319,64	8.730.077,44	584.374,08	30.843,11	0,00	0,00	2.426.022.614,27	34.477,34	0,00	34.477,34	2.426.057.091,61
C.A. DE NAVARRA	2.416.677.319,64	8.730.077,44	584.374,08	30.843,11	0,00	0,00	2.426.022.614,27	34.477,34	0,00	34.477,34	2.426.057.091,61
ALICANTE	4.558.167.437,06	34.030.105,82	136.827,51	34.031,71	0,00	0,00	4.592.368.402,10	150.932,09	0,00	150.932,09	4.592.519.334,19
CASTELLÓN	1.711.044.367,64	8.411.462,85	190.624,38	0,00	0,00	0,00	1.719.646.454,87	41.148,57	0,00	41.148,57	1.719.687.603,44
VALENCIA	7.513.955.141,12	45.356.039,68	1.391.846,05	45.289,22	0,00	0,00	7.560.748.316,07	170.412,27	0,00	170.412,27	7.560.918.728,34
C.A. DE VALENCIA	13.783.166.945,82	87.797.608,35	1.719.297,94	79.320,93	0,00	0,00	13.872.763.173,04	362.492,93	0,00	362.492,93	13.873.125.665,97
ARABA/ÁLAVA	1.434.227.705,37	5.716.054,03	1.164.185,87	0,00	0,00	0,00	1.441.107.945,27	20.602,21	0,00	20.602,21	1.441.128.547,48
GIPUZKOA	2.841.602.291,94	9.387.114,10	990.623,06	4.671,47	0,00	0,00	2.851.984.700,57	25.909,59	0,00	25.909,59	2.852.010.610,16
BIZKAIA	4.253.898.669,55	15.521.115,22	645.800,12	57.214,60	649.006,71	0,00	4.270.771.806,20	56.406,09	0,00	56.406,09	4.270.828.212,29
C.A. DEL PAÍS VASCO	8.529.728.666,86	30.624.283,35	2.800.609,05	61.886,07	649.006,71	0,00	8.563.864.452,04	102.917,89	0,00	102.917,89	8.563.967.369,93
CEUTA	179.021.733,40	1.308.651,23	0,00	19.548,00	0,00	0,00	180.349.932,63	74.504,29	0,00	74.504,29	180.424.436,92
C.A. DE CEUTA	179.021.733,40	1.308.651,23	0,00	19.548,00	0,00	0,00	180.349.932,63	74.504,29	0,00	74.504,29	180.424.436,92
MELILLA	171.937.428,45	3.399.326,40	0,00	7.200,00	2.765,29	0,00	175.346.720,14	153.633,67	0,00	153.633,67	175.500.353,81
C.A. DE MELILLA	171.937.428,45	3.399.326,40	0,00	7.200,00	2.765,29	0,00	175.346.720,14	153.633,67	0,00	153.633,67	175.500.353,81
SERVICIOS CENTRALES	-1.361.009.061,49	290.584.983,20	48.096.891.580,86	351.944.612,77	15.803.199,69	460.493.069,64	47.854.708.384,67	2.395.345.470,84	10.003.806.150,00	12.399.151.620,84	60.253.860.005,51
TOTAL	146.148.696.796,2	1.236.684.072,25	48.151.747.653,80	354.104.325,11	22.109.755,80	460.493.069,64	196.373.835.672,88	2.398.957.277,25	10.003.806.150,00	12.402.763.427,25	208.776.599.100,13



TESORERÍA GENERAL DE LA SEGURIDAD SOCIAL
DISTRIBUCIÓN GEOGRÁFICA DE LOS DERECHOS RECONOCIDOS NETOS
COTIZACIONES SOCIALES

A FIN DE DICIEMBRE DE 2024

DISTRIBUCIÓN GEOGRÁFICA	RÉGIMEN GENERAL	RÉGIMEN ESP. TRABAJADORES AUTÓNOMOS	RÉGIMEN ESP. AGRARIO	RÉGIMEN ESP. TRABAJADORES DEL MAR	RÉGIMEN ESP. MINERÍA DEL CARBÓN	RÉGIMEN ESP. EMPLEADOS DE HOGAR	ACCIDENTES DE TRABAJO Y ENF. PROFESIONALES	COTIZACIÓN CESE DE ACTIVIDAD TRAB.AUTÓNOMOS	DE DESEMPLEADOS Y BONIFICACIONES FOMENTO EMPLEO	MECANISMO DE EQUIDAD INTER-GENERACIONAL	TOTAL
ALMERÍA	1.390.102.451,69	184.407.571,73	28.937,19	4.303.741,07	0,00	-676,12	12.667.420,45	0,00	152.808.226,52	48.209.962,24	1.792.527.634,77
CÁDIZ	2.099.439.145,77	208.415.999,39	94.364,49	49.107.561,62	5.283,32	-122,11	20.642.630,63	0,00	262.861.948,15	68.311.142,19	2.708.877.953,45
CÓRDOBA	1.330.738.707,72	171.618.937,41	27.046,02	18.951,03	422.310,15	5,71	13.700.964,64	0,00	169.802.077,60	45.919.271,28	1.732.248.271,56
GRANADA	1.666.783.561,37	214.523.863,84	30.077,43	972.376,88	37.096,19	3.180,03	19.025.203,43	0,00	198.685.633,31	56.073.464,15	2.156.134.456,63
HUELVA	1.024.855.723,77	92.673.831,12	60.501,26	9.177.154,18	3.830,47	2.965,42	10.436.902,16	0,00	119.986.018,61	35.856.117,10	1.293.053.044,09
JAÉN	976.416.087,36	132.231.230,38	36.924,46	0,00	0,00	403,68	11.417.292,73	0,00	136.882.443,33	34.912.063,78	1.291.896.445,72
MÁLAGA	3.578.984.214,07	417.901.159,89	1.029,93	5.887.278,64	52.410,19	2.476,38	23.905.465,73	0,00	358.144.455,88	113.197.203,46	4.498.075.694,17
SEVILLA	4.183.475.947,67	379.653.541,91	79.522,67	2.834.064,87	6.233,76	2.891,75	37.202.037,17	0,00	425.939.835,22	131.886.619,57	5.161.080.694,59
C.A. DE ANDALUCÍA	16.250.795.839,42	1.801.426.135,67	358.403,45	72.301.128,29	527.164,08	11.124,74	148.997.916,94	0,00	1.825.110.638,62	534.365.843,77	20.633.894.194,98
HUESCA	544.553.490,86	71.992.620,20	684,33	-2.127,57	29.757,28	-0,34	252.888,11	0,00	36.398.314,92	17.148.847,73	670.374.475,52
TERUEL	287.478.456,79	40.707.500,07	628,82	0,00	1.337.417,16	50,62	195.643,17	0,00	19.726.926,80	9.378.060,42	358.824.683,85
ZARAGOZA	2.704.909.803,26	231.681.550,83	-465,15	28.039,93	259.031,34	2.262,27	1.351.844,23	0,00	177.653.281,09	79.932.749,37	3.195.818.097,17
C.A. DE ARAGÓN	3.536.941.750,91	344.381.671,10	848,00	25.912,36	1.626.205,78	2.312,55	1.800.375,51	0,00	233.778.522,81	106.459.657,52	4.225.017.256,54
ASTURIAS	2.199.558.304,10	262.993.896,18	-1.027,48	9.440.282,03	45.249.779,36	2.961,56	4.337.485,49	0,00	185.741.056,77	69.082.845,65	2.776.405.583,66
C.A. DE ASTURIAS	2.199.558.304,10	262.993.896,18	-1.027,48	9.440.282,03	45.249.779,36	2.961,56	4.337.485,49	0,00	185.741.056,77	69.082.845,65	2.776.405.583,66
BALEARES	3.346.879.978,79	329.196.211,87	259,98	15.390.230,88	31.153,13	6.098,77	1.361.694,37	0,00	288.215.644,61	102.297.626,33	4.083.378.898,73
C.A. DE BALEARES	3.346.879.978,79	329.196.211,87	259,98	15.390.230,88	31.153,13	6.098,77	1.361.694,37	0,00	288.215.644,61	102.297.626,33	4.083.378.898,73
LAS PALMAS	2.569.158.735,23	218.519.143,85	41.089,02	23.625.931,35	11.018,52	3.788,88	1.348.658,85	0,00	217.012.060,32	77.558.175,27	3.107.278.601,29
S.C. TENERIFE	2.266.419.486,03	210.295.454,60	9.109,05	9.041.571,84	5.263,80	1.682,59	1.040.068,71	0,00	197.138.502,68	69.198.227,85	2.753.149.367,15
C.A. DE CANARIAS	4.835.578.221,26	428.814.598,45	50.198,07	32.667.503,19	16.282,32	5.471,47	2.388.727,56	0,00	414.150.563,00	146.756.403,12	5.860.427.968,44
CANTABRIA	1.282.772.279,16	142.642.575,35	43,56	6.737.212,03	56.324,71	-52,04	1.333.134,20	0,00	116.694.537,07	39.705.433,69	1.589.941.487,73
C.A. DE CANTABRIA	1.282.772.279,16	142.642.575,35	43,56	6.737.212,03	56.324,71	-52,04	1.333.134,20	0,00	116.694.537,07	39.705.433,69	1.589.941.487,73
ALBACETE	744.479.268,64	96.251.967,27	31.804,31	8.823,11	0,00	991,45	605.118,81	0,00	78.903.691,52	24.313.041,17	944.594.706,28
CIUDAD REAL	876.938.888,88	111.683.410,48	6.718,20	0,00	211.543,85	1.015,99	434.724,10	0,00	84.974.247,06	28.128.749,92	1.102.379.298,48
CUENCA	351.444.160,60	54.630.846,14	16.693,22	0,00	0,00	677,52	375.747,22	0,00	31.286.958,11	12.016.637,38	449.771.720,19
GUADALAJARA	611.166.044,53	49.539.230,43	138,91	0,00	0,00	456,73	407.719,84	0,00	52.024.804,48	18.195.595,77	731.333.990,69
TOLEDO	1.351.815.296,30	158.162.043,75	1.352,00	0,00	15.416,25	2.421,21	629.555,25	0,00	121.596.334,25	42.315.350,68	1.674.537.769,69
C.A. DE CASTILLA-LA MANCHA	3.935.843.658,95	470.267.498,07	56.706,64	8.823,11	226.960,10	5.562,90	2.452.865,22	0,00	368.786.035,42	124.969.374,92	4.902.617.485,33
ÁVILA	258.671.521,17	42.217.208,32	20,09	1.836,87	8.421,63	0,00	1.893.770,00	0,00	23.404.275,26	8.559.449,46	334.756.502,80
BURGOS	907.593.152,46	89.350.630,01	-8,56	3.432,14	50.123,94	0,00	4.254.340,73	0,00	60.305.729,32	27.368.305,70	1.088.925.705,74
LEÓN	840.512.474,24	120.024.835,43	1.102,21	-42.520,65	9.724.236,84	1.196,99	6.390.583,25	0,00	77.806.062,19	27.284.455,96	1.081.702.426,46
PALENCIA	353.982.316,47	40.255.476,28	200,68	0,00	1.578.313,28	-99,22	1.909.146,74	0,00	23.723.519,15	10.882.500,02	432.331.373,40
SALAMANCA	629.028.839,46	79.681.441,15	1.479,87	3.432,14	275,66	5.297,91	4.424.531,92	0,00	53.964.441,40	19.865.115,52	786.974.855,03
SEGOVIA	314.249.423,94	45.669.327,97	660,72	3.323,97	836,78	111,04	1.793.034,06	0,00	20.573.184,60	10.087.733,04	392.377.636,12
SORIA	216.555.855,59	24.731.647,78	109,65	0,00	0,00	0,00	1.339.046,19	0,00	11.532.320,71	6.831.324,52	260.990.304,44
VALLADOLID	1.303.354.381,03	116.693.818,49	2.345,85	12.187,66	13.650,00	4.128,77	6.979.011,24	0,00	81.691.347,75	38.830.488,55	1.547.581.359,34
ZAMORA	269.694.205,28	47.850.638,62	1.361,62	0,00	14.354,00	0,00	2.114.148,91	0,00	25.076.753,96	9.020.059,24	353.771.521,63
C.A. DE CASTILLA-LEÓN	5.093.642.169,64	606.475.024,05	7.272,13	-18.307,87	11.390.212,13	10.635,49	31.097.613,04	0,00	378.077.634,34	158.729.432,01	6.279.411.684,96



TESORERÍA GENERAL DE LA SEGURIDAD SOCIAL
DISTRIBUCIÓN GEOGRÁFICA DE LOS DERECHOS RECONOCIDOS NETOS

COTIZACIONES SOCIALES

A FIN DE DICIEMBRE DE 2024

DISTRIBUCIÓN GEOGRÁFICA	RÉGIMEN GENERAL	RÉGIMEN ESP. TRABAJADORES AUTÓNOMOS	RÉGIMEN ESP. AGRARIO	RÉGIMEN ESP. TRABAJADORES DEL MAR	RÉGIMEN ESP. MINERÍA DEL CARBÓN	RÉGIMEN ESP. EMPLEADOS DE HOGAR	ACCIDENTES DE TRABAJO Y ENF. PROFESIONALES	COTIZACIÓN CESE DE ACTIVIDAD TRAB.AUTÓNOMOS	DE DESEMPLEADOS Y BONIFICACIONES FOMENTO EMPLEO	MECANISMO DE EQUIDAD INTER-GENERACIONAL	TOTAL
BARCELONA	19.269.408.877,39	1.427.665.013,75	2.364,57	38.376.206,97	113.347,92	19.425,63	6.782.339,80	0,00	1.147.996.619,69	554.882.134,48	22.445.246.330,20
GERONA	2.028.583.055,84	214.431.994,10	583,27	5.794.793,74	17,85	2.095,88	595.106,00	0,00	145.455.036,62	61.269.504,53	2.456.132.187,83
LÉRIDA	1.102.860.555,47	121.280.906,41	4.587,53	-8.621,54	37.155,80	312,45	482.188,08	0,00	70.499.983,79	33.605.378,24	1.328.762.446,23
TARRAGONA	2.034.383.902,71	181.164.560,31	3.088,14	12.320.324,43	29.442,01	2.210,20	762.501,40	0,00	172.849.703,21	60.906.448,01	2.462.422.180,42
C.A. DE CATALUÑA	24.435.236.391,41	1.944.542.474,57	10.623,51	56.482.703,60	179.963,58	24.044,16	8.622.135,28	0,00	1.536.801.343,31	710.663.465,26	28.692.563.144,68
BADAJOS	1.129.742.629,18	143.725.750,29	19.383,71	864,90	48.777,19	530,72	8.225.052,17	0,00	147.101.111,40	38.718.139,14	1.467.582.238,70
CÁCERES	661.385.919,70	89.772.186,97	20.636,17	3.432,14	0,00	205,63	5.094.750,69	0,00	87.610.049,33	22.704.398,83	866.591.579,46
C.A. DE EXTREMADURA	1.791.128.548,88	233.497.937,26	40.019,88	4.297,04	48.777,19	736,35	13.319.802,86	0,00	234.711.160,73	61.422.537,97	2.334.173.818,16
LA CORUÑA	2.588.189.998,32	301.470.655,37	453,12	30.441.410,36	24.393,64	247,82	18.373.237,38	0,00	188.430.566,08	80.154.288,81	3.207.085.250,90
LUGO	582.850.901,91	104.528.102,16	2.757,67	8.081.667,10	41.176,63	0,00	4.761.547,04	0,00	44.480.124,40	19.348.556,58	764.094.833,49
ORENSE	527.295.531,13	77.881.938,24	719,01	-1.438,11	93.293,15	-101,10	4.017.753,24	0,00	44.093.797,91	16.761.260,77	670.142.754,24
PONTEVEDRA	1.929.133.069,33	239.547.270,37	4.180,68	52.260.075,77	8.799,77	1.453,34	14.087.542,76	0,00	172.586.090,63	61.555.862,03	2.469.184.344,68
C.A. DE GALICIA	5.627.469.500,69	723.427.966,14	8.110,48	90.781.715,12	167.663,19	1.600,06	41.240.080,42	0,00	449.590.579,02	177.819.968,19	7.110.507.183,31
LA RIOJA	742.922.477,14	83.592.928,93	6.041,70	51.222,60	16.915,50	0,00	657.126,27	0,00	57.850.630,42	23.065.687,57	908.163.030,13
C.A. DE LA RIOJA	742.922.477,14	83.592.928,93	6.041,70	51.222,60	16.915,50	0,00	657.126,27	0,00	57.850.630,42	23.065.687,57	908.163.030,13
MADRID	25.530.597.096,75	1.472.256.823,69	822,16	19.877.226,72	575.096,23	15.407,15	73.253.741,40	0,00	1.285.139.917,66	725.790.495,36	29.107.506.627,12
C.A. DE MADRID	25.530.597.096,75	1.472.256.823,69	822,16	19.877.226,72	575.096,23	15.407,15	73.253.741,40	0,00	1.285.139.917,66	725.790.495,36	29.107.506.627,12
MURCIA	3.189.163.210,60	344.591.564,36	106.522,55	7.274.128,94	189,21	6.335,29	1.530.042,05	0,00	279.150.680,13	103.342.726,70	3.925.165.399,83
C.A. DE MURCIA	3.189.163.210,60	344.591.564,36	106.522,55	7.274.128,94	189,21	6.335,29	1.530.042,05	0,00	279.150.680,13	103.342.726,70	3.925.165.399,83
NAVARRA	2.058.795.908,15	176.410.433,59	2.645,65	64.516,67	0,00	827,21	2.226.061,00	0,00	119.019.500,90	60.157.426,47	2.416.677.319,64
C.A. DE NAVARRA	2.058.795.908,15	176.410.433,59	2.645,65	64.516,67	0,00	827,21	2.226.061,00	0,00	119.019.500,90	60.157.426,47	2.416.677.319,64
ALICANTE	3.614.417.022,30	457.772.705,31	17.019,86	15.078.538,38	91.212,11	4.849,98	1.543.742,22	0,00	353.470.988,16	115.771.358,74	4.558.167.437,06
CASTELLÓN	1.390.756.915,89	144.305.962,63	2.626,19	7.422.992,56	10.524,76	2.075,45	547.075,58	0,00	124.669.509,80	43.326.684,78	1.711.044.367,64
VALENCIA	6.129.910.144,83	607.409.896,43	26.454,28	42.585.317,57	39.632,78	8.394,11	3.805.405,68	0,00	540.935.092,95	189.234.802,49	7.513.955.141,12
C.A. DE VALENCIA	11.135.084.083,02	1.209.488.564,37	46.100,33	65.086.848,51	141.369,65	15.319,54	5.896.223,48	0,00	1.019.075.590,91	348.332.846,01	13.783.166.945,82
ARABA/ÁLAVA	1.257.584.504,60	79.740.128,74	2.138,92	18.195,16	16.863,20	29,32	1.294.410,09	0,00	60.254.703,18	35.316.732,16	1.434.227.705,37
GIPUZKOA	2.292.813.081,57	337.619.190,18	-543,97	7.820.983,77	0,00	50,00	7.000.090,82	0,00	126.342.398,15	70.007.041,42	2.841.602.291,94
BIZKAIA	3.553.670.094,06	338.170.887,20	211,50	28.340.448,15	72.374,88	1.141,68	4.610.855,68	0,00	224.287.650,76	104.745.005,64	4.253.898.669,55
C.A. DEL PAÍS VASCO	7.104.067.680,23	755.530.206,12	1.806,45	36.179.627,08	89.238,08	1.221,00	12.905.356,59	0,00	410.884.752,09	210.068.779,22	8.529.728.666,86
CEUTA	115.657.648,61	5.974.720,34	0,00	1.623.719,23	0,00	0,00	1.026.329,49	0,00	50.355.495,50	4.383.820,23	179.021.733,40
C.A. DE CEUTA	115.657.648,61	5.974.720,34	0,00	1.623.719,23	0,00	0,00	1.026.329,49	0,00	50.355.495,50	4.383.820,23	179.021.733,40
MELILLA	107.864.502,71	7.377.243,66	33,38	358.514,76	0,00	273,87	2.526.584,42	0,00	49.627.748,72	4.182.526,93	171.937.428,45
C.A. DE MELILLA	107.864.502,71	7.377.243,66	33,38	358.514,76	0,00	273,87	2.526.584,42	0,00	49.627.748,72	4.182.526,93	171.937.428,45
SERVICIOS CENTRALES	-1.361.009.061,49	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	-1.361.009.061,49
TOTAL	120.958.990.188,93	11.342.888.473,77	695.430,44	414.337.304,29	60.343.294,24	109.880,07	356.973.295,59	0,00	9.302.762.032,03	3.711.596.896,92	146.148.696.796,2