



## **I. PRESUPUESTO DE GASTOS DE LAS EE.GG. Y SS.CC. DE LA S.S. DISTRIBUCIÓN GEOGRÁFICA DE LAS OBLIGACIONES RECONOCIDAS NETAS**

1. Por Capítulos
2. Prestaciones Contributivas. Pensiones
3. Prestaciones Contributivas. Subsidios y Otras Prestaciones

## **II. PRESUPUESTO DE INGRESOS DE LA T.G.S.S. DISTRIBUCIÓN GEOGRÁFICA DE LOS DERECHOS RECONOCIDOS NETOS**

1. Por Capítulos
2. Cotizaciones Sociales



| DISTRIBUCIÓN GEOGRÁFICA    | 1<br>GASTOS DE<br>PERSONAL | 2<br>GASTOS<br>CORRIENTES<br>BIENES Y SERV. | 3<br>GASTOS<br>FINANCIEROS | 4<br>TRANSFERENCIAS<br>CORRIENTES | 6<br>INVERSIONES<br>REALES | 7<br>TRANSFERENCIAS<br>DE CAPITAL | OPERACIONES<br>NO FINANCIERAS | 8<br>ACTIVOS<br>FINANCIEROS | 9<br>PASVOS<br>FINANCIEROS | OPERACIONES<br>FINANCIERAS | TOTAL             |
|----------------------------|----------------------------|---------------------------------------------|----------------------------|-----------------------------------|----------------------------|-----------------------------------|-------------------------------|-----------------------------|----------------------------|----------------------------|-------------------|
| ALMERÍA                    | 9.703.942,62               | 1.968.442,72                                | 437,10                     | 1.123.623.854,46                  | 617.474,85                 | 0,00                              | 1.135.914.151,75              | 43.321,44                   | 0,00                       | 43.321,44                  | 1.135.957.473,19  |
| CÁDIZ                      | 18.661.455,26              | 3.762.769,84                                | 0,00                       | 2.684.771.078,93                  | 729.797,54                 | 0,00                              | 2.707.925.101,57              | 80.992,12                   | 0,00                       | 80.992,12                  | 2.708.006.093,69  |
| CÓRDOBA                    | 16.697.690,14              | 2.077.466,72                                | 0,00                       | 1.737.955.530,35                  | 227.186,50                 | 0,00                              | 1.756.957.873,71              | 65.462,04                   | 0,00                       | 65.462,04                  | 1.757.023.335,75  |
| GRANADA                    | 14.306.738,82              | 1.900.671,70                                | 637,60                     | 1.975.935.948,67                  | 130.012,73                 | 0,00                              | 1.992.274.009,52              | 64.844,26                   | 0,00                       | 64.844,26                  | 1.992.338.853,78  |
| HUELVA                     | 9.412.742,59               | 2.288.267,80                                | 32,31                      | 1.115.010.682,96                  | 25.890,92                  | 0,00                              | 1.126.737.616,58              | 24.436,08                   | 0,00                       | 24.436,08                  | 1.126.762.052,66  |
| JAÉN                       | 12.429.195,60              | 1.440.775,18                                | 0,00                       | 1.414.566.600,70                  | 151.342,73                 | 0,00                              | 1.428.587.914,21              | 57.534,04                   | 0,00                       | 57.534,04                  | 1.428.645.448,25  |
| MÁLAGA                     | 20.017.735,57              | 2.392.857,65                                | 1.923,95                   | 3.044.382.798,62                  | 272.302,65                 | 0,00                              | 3.067.067.618,44              | 101.410,00                  | 0,00                       | 101.410,00                 | 3.067.169.028,44  |
| SEVILLA                    | 23.141.621,81              | 2.983.152,60                                | 5.861,25                   | 4.317.828.976,78                  | 252.816,16                 | 0,00                              | 4.344.212.428,60              | 108.905,84                  | 0,00                       | 108.905,84                 | 4.344.321.334,44  |
| C.A. DE ANDALUCÍA          | 124.371.122,41             | 18.814.404,21                               | 8.892,21                   | 17.414.075.471,47                 | 2.406.824,08               | 0,00                              | 17.559.676.714,38             | 546.905,82                  | 0,00                       | 546.905,82                 | 17.560.223.620,20 |
| HUESCA                     | 3.878.717,26               | 775.055,06                                  | 8,79                       | 593.406.247,28                    | 20.171,42                  | 0,00                              | 598.080.199,81                | 7.064,64                    | 0,00                       | 7.064,64                   | 598.087.264,45    |
| TERUEL                     | 3.075.346,67               | 391.357,76                                  | 0,00                       | 398.095.734,96                    | 14.108,14                  | 0,00                              | 401.576.547,53                | 9.768,00                    | 0,00                       | 9.768,00                   | 401.586.315,53    |
| ZARAGOZA                   | 14.378.634,55              | 1.989.646,38                                | 0,00                       | 2.770.043.008,45                  | 61.685,68                  | 0,00                              | 2.786.472.975,06              | 66.906,92                   | 0,00                       | 66.906,92                  | 2.786.539.881,98  |
| C.A. DE ARAGÓN             | 21.332.698,48              | 3.156.059,20                                | 8,79                       | 3.761.544.990,69                  | 95.965,24                  | 0,00                              | 3.786.129.722,40              | 83.739,56                   | 0,00                       | 83.739,56                  | 3.786.213.461,96  |
| ASTURIAS                   | 18.499.318,66              | 2.581.310,93                                | 0,00                       | 4.060.273.944,19                  | 372.055,62                 | 0,00                              | 4.081.726.629,40              | 45.213,60                   | 0,00                       | 45.213,60                  | 4.081.771.843,00  |
| C.A. DE ASTURIAS           | 18.499.318,66              | 2.581.310,93                                | 0,00                       | 4.060.273.944,19                  | 372.055,62                 | 0,00                              | 4.081.726.629,40              | 45.213,60                   | 0,00                       | 45.213,60                  | 4.081.771.843,00  |
| BALEARES                   | 15.100.675,01              | 2.521.367,94                                | 71,39                      | 2.212.935.394,18                  | 314.219,22                 | 0,00                              | 2.230.871.727,74              | 75.607,32                   | 0,00                       | 75.607,32                  | 2.230.947.335,06  |
| C.A. DE BALEARES           | 15.100.675,01              | 2.521.367,94                                | 71,39                      | 2.212.935.394,18                  | 314.219,22                 | 0,00                              | 2.230.871.727,74              | 75.607,32                   | 0,00                       | 75.607,32                  | 2.230.947.335,06  |
| LAS PALMAS                 | 17.562.353,38              | 3.817.864,96                                | 0,00                       | 2.077.636.046,92                  | 425.482,06                 | 0,00                              | 2.099.441.747,32              | 79.969,84                   | 0,00                       | 79.969,84                  | 2.099.521.717,16  |
| S.C. TENERÍFE              | 12.442.406,16              | 1.899.436,31                                | 10,30                      | 1.817.717.554,98                  | 45.140,80                  | 0,00                              | 1.832.104.548,55              | 43.493,88                   | 0,00                       | 43.493,88                  | 1.832.148.042,43  |
| C.A. DE CANARIAS           | 30.004.759,54              | 5.717.301,27                                | 10,30                      | 3.895.353.601,90                  | 470.622,86                 | 0,00                              | 3.931.546.295,87              | 123.463,72                  | 0,00                       | 123.463,72                 | 3.931.669.759,59  |
| CANTABRIA                  | 13.271.293,76              | 2.792.779,54                                | 0,00                       | 1.762.475.636,29                  | 187.358,34                 | 0,00                              | 1.778.727.067,93              | 21.783,60                   | 0,00                       | 21.783,60                  | 1.778.748.851,53  |
| C.A. DE CANTABRIA          | 13.271.293,76              | 2.792.779,54                                | 0,00                       | 1.762.475.636,29                  | 187.358,34                 | 0,00                              | 1.778.727.067,93              | 21.783,60                   | 0,00                       | 21.783,60                  | 1.778.748.851,53  |
| ALBACETE                   | 8.683.403,54               | 1.544.193,56                                | 6.339,72                   | 775.509.519,56                    | 24.484,50                  | 0,00                              | 785.767.940,88                | 11.419,86                   | 0,00                       | 11.419,86                  | 785.779.360,74    |
| CIUDAD REAL                | 6.487.626,79               | 1.145.670,70                                | 8.304,27                   | 1.094.312.769,17                  | 20.542,75                  | 0,00                              | 1.101.974.913,68              | 17.029,20                   | 0,00                       | 17.029,20                  | 1.101.991.942,88  |
| CUENCA                     | 2.952.419,32               | 476.466,44                                  | 0,00                       | 435.449.911,40                    | 4.434,25                   | 0,00                              | 438.883.231,41                | 12.400,00                   | 0,00                       | 12.400,00                  | 438.895.631,41    |
| GUADALAJARA                | 7.813.806,02               | 1.212.697,11                                | 0,00                       | 531.681.542,34                    | 17.104,15                  | 0,00                              | 540.725.149,62                | 11.376,24                   | 0,00                       | 11.376,24                  | 540.736.525,86    |
| TOLEDO                     | 6.849.425,70               | 1.270.124,51                                | 0,00                       | 1.297.078.958,51                  | 44.312,84                  | 0,00                              | 1.305.242.821,56              | 16.370,88                   | 0,00                       | 16.370,88                  | 1.305.259.192,44  |
| C.A. DE CASTILLA-LA MANCHA | 32.786.681,37              | 5.649.152,32                                | 14.643,99                  | 4.134.032.700,98                  | 110.878,49                 | 0,00                              | 4.172.594.057,15              | 68.596,18                   | 0,00                       | 68.596,18                  | 4.172.662.653,33  |
| ÁVILA                      | 3.305.549,38               | 397.841,59                                  | 19,44                      | 389.143.978,00                    | 15.071,49                  | 0,00                              | 392.862.459,90                | 3.383,04                    | 0,00                       | 3.383,04                   | 392.865.842,94    |
| BURGOS                     | 7.576.363,52               | 2.358.471,08                                | 0,00                       | 1.115.290.159,30                  | 85.922,29                  | 0,00                              | 1.125.310.916,19              | 6.707,76                    | 0,00                       | 6.707,76                   | 1.125.317.623,95  |
| LEÓN                       | 13.398.799,98              | 2.672.077,17                                | 0,00                       | 1.587.117.976,64                  | 207.129,15                 | 0,00                              | 1.603.395.982,94              | 15.523,98                   | 0,00                       | 15.523,98                  | 1.603.411.506,92  |
| PALENCIA                   | 3.307.194,91               | 549.070,31                                  | 6,00                       | 502.410.578,14                    | 2.156,22                   | 0,00                              | 506.269.005,58                | 8.931,60                    | 0,00                       | 8.931,60                   | 506.277.937,18    |
| SALAMANCA                  | 8.976.424,25               | 3.952.329,33                                | 46,06                      | 868.172.070,06                    | 31.663,05                  | 0,00                              | 881.132.532,75                | 19.103,16                   | 0,00                       | 19.103,16                  | 881.151.635,91    |
| SEGOVIA                    | 3.281.883,44               | 428.575,89                                  | 2.690,13                   | 373.146.236,99                    | 38.079,38                  | 0,00                              | 376.897.465,83                | 0,00                        | 0,00                       | 0,00                       | 376.897.465,83    |
| SORIA                      | 3.108.180,58               | 373.383,86                                  | 33,00                      | 244.395.458,88                    | 32.055,39                  | 0,00                              | 247.909.111,71                | 4.272,00                    | 0,00                       | 4.272,00                   | 247.913.383,71    |
| VALLADOLID                 | 7.701.720,42               | 1.315.042,83                                | 0,00                       | 1.501.828.939,88                  | 114.768,20                 | 0,00                              | 1.510.960.471,33              | 10.220,00                   | 0,00                       | 10.220,00                  | 1.510.970.691,33  |
| ZAMORA                     | 3.658.842,88               | 318.519,66                                  | 0,00                       | 462.419.190,97                    | 37.329,35                  | 0,00                              | 466.433.882,86                | 6.499,92                    | 0,00                       | 6.499,92                   | 466.440.382,78    |
| C.A. DE CASTILLA-LEÓN      | 54.314.959,36              | 12.365.311,72                               | 2.794,63                   | 7.043.924.588,86                  | 564.174,52                 | 0,00                              | 7.111.171.829,09              | 74.641,46                   | 0,00                       | 74.641,46                  | 7.111.246.470,55  |



ENTIDADES GESTORAS Y SERVICIOS COMUNES DE LA SEGURIDAD SOCIAL  
DISTRIBUCIÓN GEOGRÁFICA DE LAS OBLIGACIONES RECONOCIDAS NETAS  
CAPÍTULOS

A FIN DE SEPTIEMBRE DE 2022

| DISTRIBUCIÓN GEOGRÁFICA | 1<br>GASTOS DE<br>PERSONAL | 2<br>GASTOS<br>CORRIENTES<br>BIENES Y SERV. | 3<br>GASTOS<br>FINANCIEROS | 4<br>TRANSFERENCIAS<br>CORRIENTES | 6<br>INVERSIONES<br>REALES | 7<br>TRANSFERENCIAS<br>DE CAPITAL | OPERACIONES<br>NO FINANCIERAS | 8<br>ACTIVOS<br>FINANCIEROS | 9<br>PASIVOS<br>FINANCIEROS | OPERACIONES<br>FINANCIERAS | TOTAL             |
|-------------------------|----------------------------|---------------------------------------------|----------------------------|-----------------------------------|----------------------------|-----------------------------------|-------------------------------|-----------------------------|-----------------------------|----------------------------|-------------------|
| BARCELONA               | 53.245.868,29              | 11.125.567,39                               | 215,49                     | 16.465.545.457,27                 | 2.922.709,37               | 0,00                              | 16.532.839.817,81             | 170.854,44                  | 0,00                        | 170.854,44                 | 16.533.010.672,25 |
| GERONA                  | 7.548.474,61               | 1.361.355,71                                | 3.156,59                   | 1.745.430.999,07                  | 67.022,29                  | 0,00                              | 1.754.411.008,27              | 31.212,00                   | 0,00                        | 31.212,00                  | 1.754.442.220,27  |
| LÉRIDA                  | 5.603.919,74               | 1.056.471,71                                | 0,00                       | 1.036.509.259,15                  | 33.870,66                  | 0,00                              | 1.043.203.521,26              | 12.351,74                   | 0,00                        | 12.351,74                  | 1.043.215.873,00  |
| TARRAGONA               | 8.989.549,38               | 1.429.771,82                                | 0,00                       | 1.993.875.769,07                  | 157.002,34                 | 0,00                              | 2.004.452.092,61              | 28.942,10                   | 0,00                        | 28.942,10                  | 2.004.481.034,71  |
| C.A. DE CATALUÑA        | 75.387.812,02              | 14.973.166,63                               | 3.372,08                   | 21.241.361.484,56                 | 3.180.604,66               | 0,00                              | 21.334.906.439,95             | 243.360,28                  | 0,00                        | 243.360,28                 | 21.335.149.800,23 |
| BADAJOS                 | 9.499.935,75               | 1.409.386,33                                | 5.393,23                   | 1.386.411.988,86                  | 30.157,41                  | 0,00                              | 1.397.356.861,58              | 29.770,00                   | 0,00                        | 29.770,00                  | 1.397.386.631,58  |
| CÁCERES                 | 11.600.995,66              | 1.796.755,27                                | 0,00                       | 936.396.888,95                    | 25.852,79                  | 0,00                              | 949.820.492,67                | 19.240,00                   | 0,00                        | 19.240,00                  | 949.839.732,67    |
| C.A. DE EXTREMADURA     | 21.100.931,41              | 3.206.141,60                                | 5.393,23                   | 2.322.808.877,81                  | 56.010,20                  | 0,00                              | 2.347.177.354,25              | 49.010,00                   | 0,00                        | 49.010,00                  | 2.347.226.364,25  |
| LA CORUÑA               | 27.902.897,59              | 3.695.390,88                                | 51,46                      | 3.091.188.705,04                  | 71.539,94                  | 0,00                              | 3.122.858.584,91              | 66.079,24                   | 0,00                        | 66.079,24                  | 3.122.924.664,15  |
| LUGO                    | 8.486.610,74               | 1.358.936,14                                | 7,66                       | 1.014.329.114,42                  | 306.440,60                 | 0,00                              | 1.024.481.109,56              | 29.888,12                   | 0,00                        | 29.888,12                  | 1.024.510.997,68  |
| ORENSE                  | 8.845.807,99               | 817.233,65                                  | 3.613,63                   | 911.733.500,89                    | 14.409,87                  | 0,00                              | 921.414.566,03                | 25.566,36                   | 0,00                        | 25.566,36                  | 921.440.132,39    |
| PONTEVEDRA              | 21.689.407,82              | 3.855.864,12                                | 2,88                       | 2.641.397.167,35                  | 64.800,80                  | 0,00                              | 2.667.007.242,97              | 81.725,68                   | 0,00                        | 81.725,68                  | 2.667.088.968,65  |
| C.A. DE GALICIA         | 66.924.724,14              | 9.727.424,79                                | 3.675,63                   | 7.658.648.487,70                  | 457.191,21                 | 0,00                              | 7.735.761.503,47              | 203.259,40                  | 0,00                        | 203.259,40                 | 7.735.964.762,87  |
| LA RIOJA                | 6.441.419,74               | 1.288.404,64                                | 0,00                       | 809.780.999,78                    | 15.716,20                  | 0,00                              | 817.526.540,36                | 12.700,08                   | 0,00                        | 12.700,08                  | 817.539.240,44    |
| C.A. DE LA RIOJA        | 6.441.419,74               | 1.288.404,64                                | 0,00                       | 809.780.999,78                    | 15.716,20                  | 0,00                              | 817.526.540,36                | 12.700,08                   | 0,00                        | 12.700,08                  | 817.539.240,44    |
| MADRID                  | 51.220.097,70              | 10.050.288,22                               | 0,00                       | 16.604.145.525,97                 | 656.219,34                 | 0,00                              | 16.666.072.131,23             | 112.738,00                  | 0,00                        | 112.738,00                 | 16.666.184.869,23 |
| C.A. DE MADRID          | 51.220.097,70              | 10.050.288,22                               | 0,00                       | 16.604.145.525,97                 | 656.219,34                 | 0,00                              | 16.666.072.131,23             | 112.738,00                  | 0,00                        | 112.738,00                 | 16.666.184.869,23 |
| MURCIA                  | 18.273.694,41              | 2.954.978,15                                | 192,00                     | 2.762.012.278,67                  | 104.834,56                 | 0,00                              | 2.783.345.977,79              | 62.090,24                   | 0,00                        | 62.090,24                  | 2.783.408.068,03  |
| C.A. DE MURCIA          | 18.273.694,41              | 2.954.978,15                                | 192,00                     | 2.762.012.278,67                  | 104.834,56                 | 0,00                              | 2.783.345.977,79              | 62.090,24                   | 0,00                        | 62.090,24                  | 2.783.408.068,03  |
| NAVARRA                 | 7.525.351,38               | 962.400,09                                  | 4,89                       | 1.902.245.284,86                  | 32.154,79                  | 0,00                              | 1.910.765.196,01              | 8.132,64                    | 0,00                        | 8.132,64                   | 1.910.773.328,65  |
| C.A. DE NAVARRA         | 7.525.351,38               | 962.400,09                                  | 4,89                       | 1.902.245.284,86                  | 32.154,79                  | 0,00                              | 1.910.765.196,01              | 8.132,64                    | 0,00                        | 8.132,64                   | 1.910.773.328,65  |
| ALICANTE                | 19.683.600,52              | 2.930.223,54                                | 638,97                     | 3.386.454.299,17                  | 90.515,27                  | 0,00                              | 3.409.159.277,47              | 79.540,79                   | 0,00                        | 79.540,79                  | 3.409.238.818,26  |
| CASTELLÓN               | 7.801.203,57               | 1.413.416,97                                | 280,78                     | 1.404.083.056,54                  | 111.091,27                 | 0,00                              | 1.413.409.049,13              | 18.377,16                   | 0,00                        | 18.377,16                  | 1.413.427.426,29  |
| VALENCIA                | 38.096.512,64              | 7.018.410,46                                | 4.270,84                   | 6.249.033.743,93                  | 338.017,62                 | 0,00                              | 6.294.490.955,49              | 85.503,75                   | 0,00                        | 85.503,75                  | 6.294.576.459,24  |
| C.A. DE VALENCIA        | 65.581.316,73              | 11.362.050,97                               | 5.190,59                   | 11.039.571.099,64                 | 539.624,16                 | 0,00                              | 11.117.059.282,09             | 183.421,70                  | 0,00                        | 183.421,70                 | 11.117.242.703,79 |
| ARABA/ÁLAVA             | 4.889.220,64               | 1.014.905,83                                | 0,00                       | 1.182.553.417,18                  | 18.937,69                  | 0,00                              | 1.188.476.481,34              | 12.105,60                   | 0,00                        | 12.105,60                  | 1.188.488.586,94  |
| GIPUZKOA                | 9.748.880,65               | 1.581.334,95                                | 0,00                       | 2.713.944.805,15                  | 20.828,10                  | 0,00                              | 2.725.295.848,85              | 11.886,00                   | 0,00                        | 11.886,00                  | 2.725.307.734,85  |
| BIZKAIA                 | 19.062.324,73              | 2.491.903,80                                | 0,00                       | 4.301.339.113,30                  | 288.013,46                 | 0,00                              | 4.323.181.355,29              | 42.317,99                   | 0,00                        | 42.317,99                  | 4.323.223.673,28  |
| C.A. DEL PAÍS VASCO     | 33.700.426,02              | 5.088.144,58                                | 0,00                       | 8.197.837.335,63                  | 327.779,25                 | 0,00                              | 8.236.953.685,48              | 66.309,59                   | 0,00                        | 66.309,59                  | 8.237.019.995,07  |
| CEUTA                   | 59.853.749,99              | 26.846.349,65                               | 0,00                       | 135.287.766,04                    | 700.098,57                 | 0,00                              | 222.687.964,25                | 36.378,40                   | 0,00                        | 36.378,40                  | 222.724.342,65    |
| C.A. DE CEUTA           | 59.853.749,99              | 26.846.349,65                               | 0,00                       | 135.287.766,04                    | 700.098,57                 | 0,00                              | 222.687.964,25                | 36.378,40                   | 0,00                        | 36.378,40                  | 222.724.342,65    |
| MELILLA                 | 66.489.215,83              | 30.654.847,03                               | 13,45                      | 133.389.047,58                    | 267.864,34                 | 0,00                              | 230.800.988,23                | 14.101,44                   | 0,00                        | 14.101,44                  | 230.815.089,67    |
| C.A. DE MELILLA         | 66.489.215,83              | 30.654.847,03                               | 13,45                      | 133.389.047,58                    | 267.864,34                 | 0,00                              | 230.800.988,23                | 14.101,44                   | 0,00                        | 14.101,44                  | 230.815.089,67    |
| SERVICIOS CENTRALES     | 181.787.549,06             | 249.772.143,29                              | 16.862.156,43              | 4.604.452.428,41                  | 76.064.885,79              | 5.031.959,07                      | 5.133.971.122,05              | 719.669,20                  | 0,00                        | 719.669,20                 | 5.134.690.791,25  |
| TOTAL                   | 963.967.797,02             | 420.484.026,77                              | 16.906.419,61              | 121.696.156.945,21                | 86.925.081,44              | 5.031.959,07                      | 123.189.472.229,12            | 2.751.122,23                | 0,00                        | 2.751.122,23               | 123.192.223.351,3 |

A partir del Ejercicio 2014, el epígrafe 'Pensiones' no incorpora las cantidades correspondientes a los Complementos a Mínimo de Pensiones Contributivas



ENTIDADES GESTORAS Y SERVICIOS COMUNES DE LA SEGURIDAD SOCIAL  
DISTRIBUCIÓN GEOGRÁFICA DE LAS OBLIGACIONES RECONOCIDAS NETAS  
PRESTACIONES CONTRIBUTIVAS. PENSIONES

A FIN DE SEPTIEMBRE DE 2022

| DISTRIBUCIÓN GEOGRÁFICA    | INVALIDEZ        | JUBILACIÓN       | VIUDEDAD         | ORFANDAD       | EN FAVOR DE FAMILIARES | TOTAL             |
|----------------------------|------------------|------------------|------------------|----------------|------------------------|-------------------|
| ALMERÍA                    | 91.183.846,23    | 623.513.454,04   | 155.219.793,28   | 16.316.475,18  | 2.588.341,12           | 888.821.909,85    |
| CÁDIZ                      | 371.705.209,43   | 1.468.246.350,17 | 388.314.269,71   | 39.379.326,43  | 15.565.004,86          | 2.283.210.160,60  |
| CÓRDOBA                    | 132.740.810,87   | 1.040.283.737,94 | 248.307.201,71   | 23.776.688,37  | 7.191.289,29           | 1.452.299.728,18  |
| GRANADA                    | 201.832.577,23   | 1.139.793.005,79 | 253.692.222,34   | 25.455.476,44  | 7.813.837,80           | 1.628.587.119,60  |
| HUELVA                     | 104.789.142,29   | 641.805.579,69   | 160.641.310,55   | 15.094.401,87  | 4.292.224,00           | 926.622.658,40    |
| JAÉN                       | 180.619.333,71   | 760.526.570,51   | 202.342.085,33   | 17.930.329,73  | 3.999.595,44           | 1.165.417.914,72  |
| MÁLAGA                     | 299.864.770,17   | 1.802.829.641,03 | 411.153.197,72   | 43.826.800,63  | 9.004.505,41           | 2.566.678.914,96  |
| SEVILLA                    | 525.767.103,51   | 2.454.129.857,86 | 602.305.889,13   | 58.681.032,34  | 15.559.240,51          | 3.656.443.123,35  |
| C.A. DE ANDALUCÍA          | 1.908.502.793,44 | 9.931.128.197,03 | 2.421.975.969,77 | 240.460.530,99 | 66.014.038,43          | 14.568.081.529,66 |
| HUESCA                     | 50.911.079,27    | 382.905.040,19   | 85.615.011,51    | 6.117.925,25   | 518.711,61             | 526.067.767,83    |
| TERUEL                     | 32.451.588,13    | 263.060.116,89   | 55.236.220,64    | 3.938.842,45   | 623.820,99             | 355.310.589,10    |
| ZARAGOZA                   | 154.248.019,61   | 1.899.642.100,83 | 405.365.691,22   | 27.951.429,80  | 4.194.721,15           | 2.491.401.962,61  |
| C.A. DE ARAGÓN             | 237.610.687,01   | 2.545.607.257,91 | 546.216.923,37   | 38.008.197,50  | 5.337.253,75           | 3.372.780.319,54  |
| ASTURIAS                   | 315.069.643,24   | 2.679.759.941,27 | 665.502.649,52   | 42.456.623,58  | 15.381.075,58          | 3.718.169.933,19  |
| C.A. DE ASTURIAS           | 315.069.643,24   | 2.679.759.941,27 | 665.502.649,52   | 42.456.623,58  | 15.381.075,58          | 3.718.169.933,19  |
| BALEARES                   | 173.611.533,54   | 1.475.410.622,55 | 290.645.243,38   | 21.396.055,45  | 707.131,18             | 1.961.770.586,10  |
| C.A. DE BALEARES           | 173.611.533,54   | 1.475.410.622,55 | 290.645.243,38   | 21.396.055,45  | 707.131,18             | 1.961.770.586,10  |
| LAS PALMAS                 | 277.685.259,20   | 1.135.112.562,04 | 267.805.787,77   | 32.823.264,83  | 9.087.253,52           | 1.722.514.127,36  |
| S.C. TENERIFE              | 198.899.320,97   | 1.015.911.068,88 | 239.091.064,46   | 24.310.626,74  | 4.740.802,20           | 1.482.952.883,25  |
| C.A. DE CANARIAS           | 476.584.580,17   | 2.151.023.630,92 | 506.896.852,23   | 57.133.891,57  | 13.828.055,72          | 3.205.467.010,61  |
| CANTABRIA                  | 140.624.119,80   | 1.155.719.199,89 | 268.167.363,56   | 19.532.278,69  | 8.658.197,64           | 1.592.701.159,58  |
| C.A. DE CANTABRIA          | 140.624.119,80   | 1.155.719.199,89 | 268.167.363,56   | 19.532.278,69  | 8.658.197,64           | 1.592.701.159,58  |
| ALBACETE                   | 65.132.822,66    | 453.781.568,57   | 107.999.465,61   | 9.921.459,58   | 3.342.311,22           | 640.177.627,64    |
| CIUDAD REAL                | 135.521.462,02   | 597.993.347,67   | 170.339.076,56   | 15.187.170,74  | 4.746.478,82           | 923.787.535,81    |
| CUENCA                     | 54.017.871,76    | 241.861.226,50   | 60.815.192,71    | 5.561.615,23   | 1.554.187,43           | 363.810.093,63    |
| GUADALAJARA                | 59.599.400,37    | 341.315.394,91   | 69.666.686,92    | 6.177.172,59   | 690.643,62             | 477.449.298,41    |
| TOLEDO                     | 99.752.127,53    | 801.135.780,16   | 181.897.915,09   | 15.163.640,38  | 2.902.578,04           | 1.100.852.041,20  |
| C.A. DE CASTILLA-LA MANCHA | 414.023.684,34   | 2.436.087.317,81 | 590.718.336,89   | 52.011.058,52  | 13.236.199,13          | 3.506.076.596,69  |
| ÁVILA                      | 26.270.881,60    | 244.164.881,09   | 55.389.136,58    | 4.753.220,12   | 1.190.304,78           | 331.768.424,17    |
| BURGOS                     | 54.810.735,36    | 799.922.706,45   | 149.579.224,23   | 11.326.530,55  | 2.037.577,58           | 1.017.676.774,17  |
| LEÓN                       | 145.987.308,35   | 1.029.272.468,12 | 239.518.837,29   | 16.828.656,97  | 6.932.961,33           | 1.438.540.232,06  |
| PALENCIA                   | 38.687.814,25    | 329.555.384,17   | 71.958.440,72    | 5.493.354,46   | 1.976.722,52           | 447.671.716,12    |
| SALAMANCA                  | 51.011.542,92    | 563.545.361,14   | 122.608.774,70   | 9.587.987,82   | 3.427.231,11           | 750.180.897,69    |
| SEGOVIA                    | 21.969.393,68    | 249.156.741,03   | 53.384.329,17    | 4.108.901,29   | 684.613,42             | 329.303.978,59    |
| SORIA                      | 12.252.807,61    | 170.140.818,69   | 32.336.482,22    | 2.681.255,17   | 461.835,44             | 217.873.199,13    |
| VALLADOLID                 | 96.721.657,35    | 1.025.721.492,88 | 217.310.459,43   | 14.619.587,44  | 4.209.696,36           | 1.358.582.893,46  |
| ZAMORA                     | 20.854.630,07    | 292.942.456,75   | 69.347.340,10    | 5.554.573,83   | 1.902.522,69           | 390.601.523,44    |
| C.A. DE CASTILLA-LEÓN      | 468.566.771,19   | 4.704.422.310,32 | 1.011.433.024,44 | 74.954.067,65  | 22.823.465,23          | 6.282.199.638,83  |



ENTIDADES GESTORAS Y SERVICIOS COMUNES DE LA SEGURIDAD SOCIAL  
DISTRIBUCIÓN GEOGRÁFICA DE LAS OBLIGACIONES RECONOCIDAS NETAS  
PRESTACIONES CONTRIBUTIVAS. PENSIONES

A FIN DE SEPTIEMBRE DE 2022

| DISTRIBUCIÓN GEOGRÁFICA | INVALIDEZ        | JUBILACIÓN        | VIUDEDAD          | ORFANDAD         | EN FAVOR DE FAMILIARES | TOTAL              |
|-------------------------|------------------|-------------------|-------------------|------------------|------------------------|--------------------|
| BARCELONA               | 1.426.846.753,68 | 11.093.678.445,32 | 2.275.261.449,69  | 157.413.825,52   | 7.214.575,67           | 14.960.415.049,88  |
| GERONA                  | 124.503.943,05   | 1.192.023.956,55  | 234.033.577,76    | 15.473.398,98    | 367.071,91             | 1.566.401.948,25   |
| LÉRIDA                  | 103.442.109,72   | 663.315.180,69    | 144.840.606,83    | 11.158.160,05    | 328.821,67             | 923.084.878,96     |
| TARRAGONA               | 176.299.604,89   | 1.304.242.106,72  | 272.928.946,52    | 20.073.665,44    | 1.039.483,95           | 1.774.583.807,52   |
| C.A. DE CATALUÑA        | 1.831.092.411,34 | 14.253.259.689,28 | 2.927.064.580,80  | 204.119.049,99   | 8.949.953,20           | 19.224.485.684,61  |
| BADAJOS                 | 144.516.032,18   | 733.224.382,23    | 198.436.162,62    | 19.924.341,34    | 7.251.857,03           | 1.103.352.775,40   |
| CÁCERES                 | 87.166.084,15    | 540.293.132,59    | 131.326.008,66    | 11.632.846,10    | 3.164.594,42           | 773.582.665,92     |
| C.A. DE EXTREMADURA     | 231.682.116,33   | 1.273.517.514,82  | 329.762.171,28    | 31.557.187,44    | 10.416.451,45          | 1.876.935.441,32   |
| LA CORUÑA               | 240.573.274,01   | 1.941.994.178,89  | 440.917.809,88    | 33.151.854,79    | 12.388.979,68          | 2.669.026.097,25   |
| LUGO                    | 96.677.808,97    | 623.478.903,13    | 140.387.254,32    | 10.244.156,83    | 4.479.154,25           | 875.267.277,50     |
| ORENSE                  | 103.428.932,51   | 530.271.882,69    | 119.802.365,64    | 8.864.940,43     | 5.175.621,13           | 767.543.742,40     |
| PONTEVEDRA              | 214.321.201,66   | 1.675.682.286,00  | 366.582.099,46    | 30.146.397,85    | 11.228.050,21          | 2.297.960.035,18   |
| C.A. DE GALICIA         | 655.001.217,15   | 4.771.427.250,71  | 1.067.689.529,30  | 82.407.349,90    | 33.271.805,27          | 6.609.797.152,33   |
| LA RIOJA                | 47.846.175,92    | 560.620.842,23    | 109.208.142,03    | 7.550.986,84     | 925.400,08             | 726.151.547,10     |
| C.A. DE LA RIOJA        | 47.846.175,92    | 560.620.842,23    | 109.208.142,03    | 7.550.986,84     | 925.400,08             | 726.151.547,10     |
| MADRID                  | 963.531.118,58   | 11.492.085.852,16 | 2.279.754.407,01  | 159.170.442,37   | 19.489.874,98          | 14.914.031.695,10  |
| C.A. DE MADRID          | 963.531.118,58   | 11.492.085.852,16 | 2.279.754.407,01  | 159.170.442,37   | 19.489.874,98          | 14.914.031.695,10  |
| MURCIA                  | 276.308.226,81   | 1.562.728.251,03  | 378.688.589,42    | 39.149.044,52    | 7.748.223,91           | 2.264.622.335,69   |
| C.A. DE MURCIA          | 276.308.226,81   | 1.562.728.251,03  | 378.688.589,42    | 39.149.044,52    | 7.748.223,91           | 2.264.622.335,69   |
| NAVARRA                 | 129.602.187,42   | 1.314.363.953,51  | 235.644.327,98    | 17.952.868,76    | 2.449.138,38           | 1.700.012.476,05   |
| C.A. DE NAVARRA         | 129.602.187,42   | 1.314.363.953,51  | 235.644.327,98    | 17.952.868,76    | 2.449.138,38           | 1.700.012.476,05   |
| ALICANTE                | 216.108.267,13   | 2.118.112.321,98  | 496.735.130,30    | 40.282.488,66    | 6.928.108,84           | 2.878.166.316,91   |
| CASTELLÓN               | 130.993.381,58   | 893.493.721,11    | 192.961.885,59    | 16.173.918,50    | 1.285.901,03           | 1.234.908.807,81   |
| VALENCIA                | 575.776.357,58   | 3.924.815.063,24  | 882.460.624,58    | 76.775.479,73    | 7.050.981,15           | 5.466.878.506,28   |
| C.A. DE VALENCIA        | 922.878.006,29   | 6.936.421.106,33  | 1.572.157.640,47  | 133.231.886,89   | 15.264.991,02          | 9.579.953.631,00   |
| ARABA/ÁLAVA             | 82.273.618,06    | 826.785.753,63    | 153.501.205,19    | 9.453.139,59     | 1.168.488,71           | 1.073.182.205,18   |
| GIPUZKOA                | 170.998.972,56   | 1.900.618.751,41  | 388.196.546,54    | 23.728.007,75    | 4.122.347,58           | 2.487.664.625,84   |
| BIZKAIA                 | 283.272.868,36   | 2.911.808.708,03  | 681.163.104,27    | 45.688.756,66    | 12.140.564,23          | 3.934.074.001,55   |
| C.A. DEL PAÍS VASCO     | 536.545.458,98   | 5.639.213.213,07  | 1.222.860.856,00  | 78.869.904,00    | 17.431.400,52          | 7.494.920.832,57   |
| CEUTA                   | 11.512.454,68    | 58.157.528,61     | 19.604.908,88     | 2.509.733,84     | 308.325,65             | 92.092.951,66      |
| C.A. DE CEUTA           | 11.512.454,68    | 58.157.528,61     | 19.604.908,88     | 2.509.733,84     | 308.325,65             | 92.092.951,66      |
| MELILLA                 | 14.121.360,15    | 50.123.089,93     | 15.532.644,15     | 2.172.016,66     | 150.053,34             | 82.099.164,23      |
| C.A. DE MELILLA         | 14.121.360,15    | 50.123.089,93     | 15.532.644,15     | 2.172.016,66     | 150.053,34             | 82.099.164,23      |
| SERVICIOS CENTRALES     | 0,00             | 0,00              | 0,00              | 0,00             | 0,00                   | 0,00               |
| TOTAL                   | 9.754.714.546,38 | 74.991.076.769,38 | 16.459.524.160,48 | 1.304.643.175,16 | 262.391.034,46         | 102.772.349.685,86 |

A partir del Ejercicio 2014, el epígrafe 'Pensiones' no incorpora las cantidades correspondientes a los Complementos a Mínimo de Pensiones Contributivas



ENTIDADES GESTORAS Y SERVICIOS COMUNES DE LA SEGURIDAD SOCIAL  
DISTRIBUCIÓN GEOGRÁFICA DE LAS OBLIGACIONES RECONOCIDAS NETAS  
PRESTACIONES CONTRIBUTIVAS. SUBSIDIOS Y OTRAS PRESTACIONES

A FIN DE SEPTIEMBRE DE 2022

| DISTRIBUCIÓN GEOGRÁFICA    | INCAPACIDAD TEMPORAL | RECARGOS FALTA MEDIDAS SEGURIDAD E HIGIENE | MATERNIDAD, PATERNIDAD, RIESGO EMB. Y LACT. | PRESTACIONES Y ENTREGAS ÚNICAS | PRESTACIONES SOCIALES | OTRAS PRESTACIONES E INDEMNIZACIONES | FARMACIA | AYUDAS GENÉRICAS A FAMILIA E ISFL | TOTAL          |
|----------------------------|----------------------|--------------------------------------------|---------------------------------------------|--------------------------------|-----------------------|--------------------------------------|----------|-----------------------------------|----------------|
| ALMERÍA                    | 41.157.182,15        | 1.112.037,51                               | 36.727.696,72                               | 1.543.836,35                   | 0,00                  | 0,00                                 | 0,00     | 0,00                              | 80.540.752,73  |
| CÁDIZ                      | 49.127.884,28        | 1.968.115,91                               | 48.799.031,48                               | 1.461.552,63                   | 5.373.164,60          | 0,00                                 | 0,00     | 0,00                              | 106.729.748,90 |
| CÓRDOBA                    | 45.978.409,90        | 1.012.878,54                               | 37.253.534,10                               | 650.795,34                     | 0,00                  | 96,52                                | 0,00     | 0,00                              | 84.895.714,40  |
| GRANADA                    | 58.302.763,52        | 991.315,53                                 | 42.078.976,61                               | 1.248.129,81                   | 0,00                  | 0,00                                 | 0,00     | 0,00                              | 102.621.185,47 |
| HUELVA                     | 48.824.133,03        | 714.418,78                                 | 25.143.706,20                               | 649.272,89                     | 0,00                  | 130,34                               | 0,00     | 0,00                              | 75.331.661,24  |
| JAÉN                       | 35.988.632,58        | 1.281.541,12                               | 28.867.608,24                               | 426.542,07                     | 0,00                  | 2.735,45                             | 0,00     | 0,00                              | 66.567.059,46  |
| MÁLAGA                     | 69.507.696,58        | 1.549.604,99                               | 74.079.213,34                               | 2.282.734,61                   | 0,00                  | 0,00                                 | 0,00     | 0,00                              | 147.419.249,52 |
| SEVILLA                    | 126.807.657,76       | 2.432.465,87                               | 102.688.450,43                              | 2.469.026,88                   | 0,00                  | 976,79                               | 0,00     | 0,00                              | 234.398.577,73 |
| C.A. DE ANDALUCÍA          | 475.694.359,80       | 11.062.378,25                              | 395.638.217,12                              | 10.731.890,58                  | 5.373.164,60          | 3.939,10                             | 0,00     | 0,00                              | 898.503.949,45 |
| HUESCA                     | 10.560.171,55        | 315.924,71                                 | 11.480.022,48                               | 233.696,53                     | 0,00                  | 421,42                               | 0,00     | 0,00                              | 22.590.236,69  |
| TERUEL                     | 6.292.598,98         | 439.430,23                                 | 7.350.540,13                                | 185.727,53                     | 0,00                  | 0,00                                 | 0,00     | 0,00                              | 14.268.296,87  |
| ZARAGOZA                   | 48.277.528,59        | 1.629.102,10                               | 51.705.669,98                               | 1.103.079,29                   | 0,00                  | 0,00                                 | 0,00     | 0,00                              | 102.715.379,96 |
| C.A. DE ARAGÓN             | 65.130.299,12        | 2.384.457,04                               | 70.536.232,59                               | 1.522.503,35                   | 0,00                  | 421,42                               | 0,00     | 0,00                              | 139.573.913,52 |
| ASTURIAS                   | 82.604.876,79        | 3.106.587,54                               | 37.145.643,47                               | 1.708.935,85                   | 0,00                  | 842,37                               | 0,00     | 0,00                              | 124.566.886,02 |
| C.A. DE ASTURIAS           | 82.604.876,79        | 3.106.587,54                               | 37.145.643,47                               | 1.708.935,85                   | 0,00                  | 842,37                               | 0,00     | 0,00                              | 124.566.886,02 |
| BALEARES                   | 48.996.172,77        | 802.484,79                                 | 62.629.882,64                               | 1.493.505,71                   | 0,00                  | 0,00                                 | 0,00     | 0,00                              | 113.922.045,91 |
| C.A. DE BALEARES           | 48.996.172,77        | 802.484,79                                 | 62.629.882,64                               | 1.493.505,71                   | 0,00                  | 0,00                                 | 0,00     | 0,00                              | 113.922.045,91 |
| LAS PALMAS                 | 108.415.372,37       | 1.667.627,83                               | 40.098.343,65                               | 377.779,09                     | 0,00                  | 0,00                                 | 0,00     | 0,00                              | 150.559.122,94 |
| S.C. TENERÍFE              | 81.826.180,36        | 555.780,84                                 | 31.830.314,13                               | 608.291,44                     | 0,00                  | 5.100,83                             | 0,00     | 0,00                              | 114.825.667,60 |
| C.A. DE CANARIAS           | 190.241.552,73       | 2.223.408,67                               | 71.928.657,78                               | 986.070,53                     | 0,00                  | 5.100,83                             | 0,00     | 0,00                              | 265.384.790,54 |
| CANTABRIA                  | 41.677.400,38        | 1.128.020,91                               | 25.011.606,60                               | 647.534,49                     | 14.826,50             | 0,00                                 | 0,00     | 0,00                              | 68.479.388,88  |
| C.A. DE CANTABRIA          | 41.677.400,38        | 1.128.020,91                               | 25.011.606,60                               | 647.534,49                     | 14.826,50             | 0,00                                 | 0,00     | 0,00                              | 68.479.388,88  |
| ALBACETE                   | 19.597.463,07        | 899.911,83                                 | 17.321.103,25                               | 227.855,43                     | 0,00                  | 0,00                                 | 0,00     | 0,00                              | 38.046.333,58  |
| CIUDAD REAL                | 22.133.886,88        | 677.814,51                                 | 21.408.915,57                               | 401.023,98                     | 0,00                  | 60,89                                | 0,00     | 0,00                              | 44.621.701,83  |
| CUENCA                     | 5.739.113,43         | 213.514,26                                 | 8.265.832,24                                | 189.224,93                     | 0,00                  | 0,00                                 | 0,00     | 0,00                              | 14.407.684,86  |
| GUADALAJARA                | 6.278.775,63         | 391.423,24                                 | 14.708.824,26                               | 178.221,04                     | 0,00                  | 0,00                                 | 0,00     | 0,00                              | 21.557.244,17  |
| TOLEDO                     | 23.310.618,82        | 1.238.605,71                               | 33.692.373,03                               | 778.574,82                     | 0,00                  | 63,84                                | 0,00     | 0,00                              | 59.020.236,22  |
| C.A. DE CASTILLA-LA MANCHA | 77.059.857,83        | 3.421.269,55                               | 95.397.048,35                               | 1.774.900,20                   | 0,00                  | 124,73                               | 0,00     | 0,00                              | 177.653.200,66 |
| ÁVILA                      | 4.128.709,33         | 138.636,57                                 | 5.354.466,67                                | 193.709,58                     | 0,00                  | 4.330,39                             | 0,00     | 0,00                              | 9.819.852,54   |
| BURGOS                     | 14.181.599,18        | 819.822,63                                 | 18.512.886,08                               | 451.891,23                     | 0,00                  | 0,00                                 | 0,00     | 0,00                              | 33.966.199,12  |
| LEÓN                       | 23.681.610,05        | 1.059.035,33                               | 15.364.433,03                               | 1.352.904,16                   | 0,00                  | 0,00                                 | 0,00     | 0,00                              | 41.457.982,57  |
| PALENCIA                   | 8.631.369,38         | 204.530,42                                 | 6.901.978,97                                | 280.441,61                     | 0,00                  | 197,60                               | 0,00     | 0,00                              | 16.018.517,98  |
| SALAMANCA                  | 12.932.040,55        | 213.563,80                                 | 11.868.957,46                               | 768.759,98                     | 0,00                  | 0,00                                 | 0,00     | 0,00                              | 25.783.321,79  |
| SEGOVIA                    | 3.821.580,50         | 199.549,28                                 | 7.172.627,17                                | 210.958,43                     | 0,00                  | 0,00                                 | 0,00     | 0,00                              | 11.404.715,38  |
| SORIA                      | 3.378.514,69         | 215.311,49                                 | 4.438.073,85                                | 139.932,93                     | 0,00                  | 0,00                                 | 0,00     | 0,00                              | 8.171.832,96   |
| VALLADOLID                 | 21.339.406,42        | 751.959,81                                 | 26.457.006,96                               | 508.926,49                     | 0,00                  | 0,00                                 | 0,00     | 0,00                              | 49.057.299,68  |
| ZAMORA                     | 5.040.860,14         | 297.362,65                                 | 4.755.664,25                                | 179.753,88                     | 0,00                  | 0,00                                 | 0,00     | 0,00                              | 10.273.640,92  |
| C.A. DE CASTILLA-LEÓN      | 97.135.690,24        | 3.899.771,98                               | 100.826.094,44                              | 4.087.278,29                   | 0,00                  | 4.527,99                             | 0,00     | 0,00                              | 205.953.362,94 |



ENTIDADES GESTORAS Y SERVICIOS COMUNES DE LA SEGURIDAD SOCIAL  
DISTRIBUCIÓN GEOGRÁFICA DE LAS OBLIGACIONES RECONOCIDAS NETAS  
PRESTACIONES CONTRIBUTIVAS. SUBSIDIOS Y OTRAS PRESTACIONES

A FIN DE SEPTIEMBRE DE 2022

| DISTRIBUCIÓN GEOGRÁFICA | INCAPACIDAD TEMPORAL | RECARGOS FALTA MEDIDAS SEGURIDAD E HIGIENE | MATERNIDAD, PATERNIDAD, RIESGO EMB. Y LACT. | PRESTACIONES Y ENTREGAS ÚNICAS | PRESTACIONES SOCIALES | OTRAS PRESTACIONES E INDEMNIZACIONES | FARMACIA | AYUDAS GENÉRICAS A FAMILIA E ISFL | TOTAL            |
|-------------------------|----------------------|--------------------------------------------|---------------------------------------------|--------------------------------|-----------------------|--------------------------------------|----------|-----------------------------------|------------------|
| BARCELONA               | 371.477.486,96       | 12.526.883,56                              | 371.353.512,11                              | 6.605.200,78                   | 0,00                  | 77,00                                | 0,00     | 0,00                              | 761.963.160,41   |
| GERONA                  | 31.947.921,58        | 1.082.493,94                               | 41.917.315,99                               | 758.724,28                     | 0,00                  | 0,00                                 | 0,00     | 0,00                              | 75.706.455,79    |
| LÉRIDA                  | 14.546.809,03        | 632.264,38                                 | 22.030.486,81                               | 263.750,52                     | 45.277,26             | 0,00                                 | 0,00     | 0,00                              | 37.518.588,00    |
| TARRAGONA               | 39.026.395,82        | 1.875.362,32                               | 42.256.968,82                               | 2.232.656,06                   | 0,00                  | 0,00                                 | 0,00     | 0,00                              | 85.391.383,02    |
| C.A. DE CATALUÑA        | 456.998.613,39       | 16.117.004,20                              | 477.558.283,73                              | 9.860.331,64                   | 45.277,26             | 77,00                                | 0,00     | 0,00                              | 960.579.587,22   |
| BADAJOS                 | 49.908.465,11        | 581.691,74                                 | 29.012.212,14                               | 849.806,83                     | 0,00                  | 45.379,84                            | 0,00     | 0,00                              | 80.397.555,66    |
| CÁCERES                 | 25.340.926,66        | 462.727,90                                 | 14.602.812,24                               | 453.553,17                     | 0,00                  | 606,86                               | 0,00     | 0,00                              | 40.860.626,83    |
| C.A. DE EXTREMADURA     | 75.249.391,77        | 1.044.419,64                               | 43.615.024,38                               | 1.303.360,00                   | 0,00                  | 45.986,70                            | 0,00     | 0,00                              | 121.258.182,49   |
| LA CORUÑA               | 89.595.899,58        | 2.340.908,39                               | 47.886.704,82                               | 1.329.118,72                   | 6.267.411,10          | 0,00                                 | 0,00     | 0,00                              | 147.420.042,61   |
| LUGO                    | 25.178.101,15        | 625.929,35                                 | 11.842.478,69                               | 427.810,35                     | 0,00                  | 0,00                                 | 0,00     | 0,00                              | 38.074.319,54    |
| ORENSE                  | 20.930.551,29        | 474.558,57                                 | 8.781.509,37                                | 405.918,29                     | 0,00                  | 15,85                                | 0,00     | 0,00                              | 30.592.553,37    |
| PONTEVEDRA              | 82.486.988,60        | 1.613.084,25                               | 39.653.647,18                               | 1.046.091,82                   | 189.494,97            | 285,89                               | 0,00     | 0,00                              | 124.989.592,71   |
| C.A. DE GALICIA         | 218.191.540,62       | 5.054.480,56                               | 108.164.340,06                              | 3.208.939,18                   | 6.456.906,07          | 301,74                               | 0,00     | 0,00                              | 341.076.508,23   |
| LA RIOJA                | 4.244.698,01         | 781.401,29                                 | 16.650.922,83                               | 262.242,59                     | 0,00                  | 209,38                               | 0,00     | 0,00                              | 21.939.474,10    |
| C.A. DE LA RIOJA        | 4.244.698,01         | 781.401,29                                 | 16.650.922,83                               | 262.242,59                     | 0,00                  | 209,38                               | 0,00     | 0,00                              | 21.939.474,10    |
| MADRID                  | 344.989.998,82       | 5.125.122,92                               | 476.171.758,00                              | 11.370.092,95                  | 984.311,48            | 312,57                               | 0,00     | 0,00                              | 838.641.596,74   |
| C.A. DE MADRID          | 344.989.998,82       | 5.125.122,92                               | 476.171.758,00                              | 11.370.092,95                  | 984.311,48            | 312,57                               | 0,00     | 0,00                              | 838.641.596,74   |
| MURCIA                  | 105.224.979,47       | 1.896.140,00                               | 83.681.604,04                               | 1.882.301,50                   | 4.655.644,41          | 1.321,21                             | 0,00     | 0,00                              | 197.341.990,63   |
| C.A. DE MURCIA          | 105.224.979,47       | 1.896.140,00                               | 83.681.604,04                               | 1.882.301,50                   | 4.655.644,41          | 1.321,21                             | 0,00     | 0,00                              | 197.341.990,63   |
| NAVARRA                 | 44.646.423,99        | 1.513.046,68                               | 41.545.271,09                               | 487.103,09                     | 0,00                  | 899,39                               | 0,00     | 0,00                              | 88.192.744,24    |
| C.A. DE NAVARRA         | 44.646.423,99        | 1.513.046,68                               | 41.545.271,09                               | 487.103,09                     | 0,00                  | 899,39                               | 0,00     | 0,00                              | 88.192.744,24    |
| ALICANTE                | 63.045.868,93        | 1.480.715,78                               | 75.565.700,86                               | 1.255.163,26                   | 0,00                  | 261,58                               | 0,00     | 0,00                              | 141.347.710,41   |
| CASTELLÓN               | 23.306.608,09        | 558.864,82                                 | 28.969.404,08                               | 476.030,99                     | 0,00                  | 0,00                                 | 0,00     | 0,00                              | 53.310.907,98    |
| VALENCIA                | 136.370.053,28       | 3.990.288,29                               | 129.376.287,26                              | 2.960.523,05                   | 295.511,46            | 16,72                                | 0,00     | 0,00                              | 272.992.680,06   |
| C.A. DE VALENCIA        | 222.722.530,30       | 6.029.868,89                               | 233.911.392,20                              | 4.691.717,30                   | 295.511,46            | 278,30                               | 0,00     | 0,00                              | 467.651.298,45   |
| ARABA/ÁLAVA             | 47.235.096,70        | 1.133.370,62                               | 20.833.404,84                               | 366.441,30                     | 0,00                  | 0,00                                 | 0,00     | 0,00                              | 69.568.313,46    |
| GIPUZKOA                | 90.462.647,82        | 2.333.389,09                               | 46.422.292,29                               | 812.061,95                     | 1.879.191,86          | 4.238,00                             | 0,00     | 0,00                              | 141.913.821,01   |
| BIZKAIA                 | 148.338.764,11       | 3.361.879,24                               | 67.624.072,47                               | 1.823.525,60                   | 86.793,51             | 164,00                               | 0,00     | 0,00                              | 221.235.198,93   |
| C.A. DEL PAÍS VASCO     | 286.036.508,63       | 6.828.638,95                               | 134.879.769,60                              | 3.002.028,85                   | 1.965.985,37          | 4.402,00                             | 0,00     | 0,00                              | 432.717.333,40   |
| CEUTA                   | 6.518.667,02         | 104.557,17                                 | 2.700.691,14                                | 76.426,77                      | 0,00                  | 0,00                                 | 0,00     | 0,00                              | 9.400.342,10     |
| C.A. DE CEUTA           | 6.518.667,02         | 104.557,17                                 | 2.700.691,14                                | 76.426,77                      | 0,00                  | 0,00                                 | 0,00     | 0,00                              | 9.400.342,10     |
| MELILLA                 | 8.213.570,41         | 52.639,84                                  | 3.681.504,96                                | 124.333,78                     | 0,00                  | 0,00                                 | 0,00     | 0,00                              | 12.072.048,99    |
| C.A. DE MELILLA         | 8.213.570,41         | 52.639,84                                  | 3.681.504,96                                | 124.333,78                     | 0,00                  | 0,00                                 | 0,00     | 0,00                              | 12.072.048,99    |
| SERVICIOS CENTRALES     | 0,00                 | 0,00                                       | 0,00                                        | 222.275,52                     | 0,00                  | 0,00                                 | 0,00     | 0,00                              | 222.275,52       |
| TOTAL                   | 2.851.577.132,09     | 72.575.698,87                              | 2.481.673.945,02                            | 59.443.772,17                  | 19.791.627,15         | 68.744,73                            | 0,00     | 0,00                              | 5.485.130.920,03 |



MINISTERIO DE INCLUSIÓN, SEGURIDAD SOCIAL Y MIGRACIONES

SECRETARÍA DE ESTADO DE LA SEGURIDAD SOCIAL Y PENSIONES

INTERVENCIÓN GENERAL DE LA SEGURIDAD SOCIAL

TESORERÍA GENERAL DE LA SEGURIDAD SOCIAL

DISTRIBUCIÓN GEOGRÁFICA DE LOS DERECHOS RECONOCIDOS NETOS

CAPÍTULOS

A FIN DE SEPTIEMBRE DE 2022

| DISTRIBUCIÓN GEOGRÁFICA    | 1<br>COTIZACIONES<br>SOCIALES | 3<br>TASAS<br>Y OTROS<br>INGRESOS | 4<br>TRANSFERENCIAS<br>CORRIENTES | 5<br>INGRESOSPATRIM<br>ONIALES | 6<br>ENAJENACIÓN<br>DE INVERSIONES | 7<br>TRANSFERENCIAS<br>DE CAPITAL | OPERACIONES<br>NO FINANCIERAS | 8<br>ACTIVOS<br>FINANCIEROS | 9<br>PASIVOS<br>FINANCIEROS | OPERACIONES<br>FINANCIERAS | TOTAL             |
|----------------------------|-------------------------------|-----------------------------------|-----------------------------------|--------------------------------|------------------------------------|-----------------------------------|-------------------------------|-----------------------------|-----------------------------|----------------------------|-------------------|
| ALMERÍA                    | 870.062.679,19                | 13.430.180,99                     | 11.808,10                         | 0,00                           | 0,00                               | 0,00                              | 883.504.668,28                | 55.149,17                   | 0,00                        | 55.149,17                  | 883.559.817,45    |
| CÁDIZ                      | 1.322.614.157,64              | 14.491.159,36                     | 449.396,44                        | 7.191,30                       | 343.300,00                         | 0,00                              | 1.337.905.204,74              | 111.613,42                  | 0,00                        | 111.613,42                 | 1.338.016.818,16  |
| CÓRDOBA                    | 871.631.821,73                | 8.543.905,63                      | 37.087,25                         | 0,00                           | 0,00                               | 0,00                              | 880.212.814,61                | 78.240,49                   | 0,00                        | 78.240,49                  | 880.291.055,10    |
| GRANADA                    | 1.055.121.657,45              | 13.998.716,71                     | 39.247,29                         | 0,00                           | 0,00                               | 0,00                              | 1.069.159.621,45              | 75.117,68                   | 0,00                        | 75.117,68                  | 1.069.234.739,13  |
| HUELVA                     | 652.662.549,48                | 7.096.778,08                      | 236.760,75                        | 6.440,41                       | 0,00                               | 0,00                              | 660.002.528,72                | 42.794,28                   | 0,00                        | 42.794,28                  | 660.045.323,00    |
| JAÉN                       | 665.489.012,06                | 8.230.725,50                      | 11.157,39                         | 50.940,94                      | 0,00                               | 0,00                              | 673.781.835,89                | 75.318,92                   | 0,00                        | 75.318,92                  | 673.857.154,81    |
| MÁLAGA                     | 2.126.225.415,57              | 32.063.790,33                     | 124.945,60                        | 0,00                           | 0,00                               | 0,00                              | 2.158.414.151,50              | 104.759,93                  | 0,00                        | 104.759,93                 | 2.158.518.911,43  |
| SEVILLA                    | 2.538.536.181,09              | 21.903.710,10                     | 847.151,58                        | 0,00                           | 903.601,00                         | 0,00                              | 2.562.190.643,77              | 119.587,19                  | 0,00                        | 119.587,19                 | 2.562.310.230,96  |
| C.A. DE ANDALUCÍA          | 10.102.343.474,21             | 119.758.966,70                    | 1.757.554,40                      | 64.572,65                      | 1.246.901,00                       | 0,00                              | 10.225.171.468,96             | 662.581,08                  | 0,00                        | 662.581,08                 | 10.225.834.050,04 |
| HUESCA                     | 324.391.487,55                | 2.456.632,31                      | 6.168,21                          | 41.991,36                      | 0,00                               | 0,00                              | 326.896.279,43                | 11.022,56                   | 0,00                        | 11.022,56                  | 326.907.301,99    |
| TERUEL                     | 180.212.025,05                | 1.185.041,36                      | 5.066,35                          | 71.992,44                      | 0,00                               | 0,00                              | 181.474.125,20                | 13.780,01                   | 0,00                        | 13.780,01                  | 181.487.905,21    |
| ZARAGOZA                   | 1.548.596.644,85              | 16.844.533,83                     | 267.299,45                        | 9.726,49                       | 0,00                               | 0,00                              | 1.565.718.204,62              | 63.666,34                   | 0,00                        | 63.666,34                  | 1.565.781.870,96  |
| C.A. DE ARAGÓN             | 2.053.200.157,45              | 20.486.207,50                     | 278.534,01                        | 123.710,29                     | 0,00                               | 0,00                              | 2.074.088.609,25              | 88.468,91                   | 0,00                        | 88.468,91                  | 2.074.177.078,16  |
| ASTURIAS                   | 1.388.459.426,82              | 17.173.007,14                     | 1.117.953,70                      | 120.934,36                     | 300.100,00                         | 0,00                              | 1.407.171.422,02              | 53.318,33                   | 0,00                        | 53.318,33                  | 1.407.224.740,35  |
| C.A. DE ASTURIAS           | 1.388.459.426,82              | 17.173.007,14                     | 1.117.953,70                      | 120.934,36                     | 300.100,00                         | 0,00                              | 1.407.171.422,02              | 53.318,33                   | 0,00                        | 53.318,33                  | 1.407.224.740,35  |
| BALEARES                   | 1.867.678.386,68              | 15.735.739,85                     | 146.527,49                        | 99.456,39                      | 0,00                               | 0,00                              | 1.883.660.110,41              | 76.932,35                   | 0,00                        | 76.932,35                  | 1.883.737.042,76  |
| C.A. DE BALEARES           | 1.867.678.386,68              | 15.735.739,85                     | 146.527,49                        | 99.456,39                      | 0,00                               | 0,00                              | 1.883.660.110,41              | 76.932,35                   | 0,00                        | 76.932,35                  | 1.883.737.042,76  |
| LAS PALMAS                 | 1.477.400.604,21              | 25.800.816,06                     | 117.388,19                        | 1.130,55                       | 0,00                               | 0,00                              | 1.503.319.939,01              | 93.957,86                   | 0,00                        | 93.957,86                  | 1.503.413.896,87  |
| S.C. TENERÍFE              | 1.311.089.871,87              | 13.299.828,42                     | 87.069,19                         | 0,00                           | 56.000,00                          | 0,00                              | 1.324.532.769,48              | 54.756,31                   | 0,00                        | 54.756,31                  | 1.324.587.525,79  |
| C.A. DE CANARIAS           | 2.788.490.476,08              | 39.100.644,48                     | 204.457,38                        | 1.130,55                       | 56.000,00                          | 0,00                              | 2.827.852.708,49              | 148.714,17                  | 0,00                        | 148.714,17                 | 2.828.001.422,66  |
| CANTABRIA                  | 767.737.984,26                | 5.556.467,00                      | 108.881,78                        | 45.754,62                      | 0,00                               | 0,00                              | 773.449.087,66                | 40.110,40                   | 0,00                        | 40.110,40                  | 773.489.198,06    |
| C.A. DE CANTABRIA          | 767.737.984,26                | 5.556.467,00                      | 108.881,78                        | 45.754,62                      | 0,00                               | 0,00                              | 773.449.087,66                | 40.110,40                   | 0,00                        | 40.110,40                  | 773.489.198,06    |
| ALBACETE                   | 467.448.605,09                | 5.222.711,71                      | 11.161,65                         | 85.844,44                      | 0,00                               | 0,00                              | 472.768.322,89                | 35.748,17                   | 0,00                        | 35.748,17                  | 472.804.071,06    |
| CIUDAD REAL                | 554.387.706,85                | 4.701.578,55                      | 185.684,11                        | 0,00                           | 0,00                               | 0,00                              | 559.274.969,51                | 11.737,67                   | 0,00                        | 11.737,67                  | 559.286.707,18    |
| CUENCA                     | 233.720.260,59                | 1.788.021,84                      | 0,00                              | 0,00                           | 0,00                               | 0,00                              | 235.508.282,43                | 8.411,27                    | 0,00                        | 8.411,27                   | 235.516.693,70    |
| GUADALAJARA                | 356.234.762,48                | 3.245.835,55                      | 23.646,32                         | 32.006,28                      | 0,00                               | 0,00                              | 359.536.250,63                | 33.609,09                   | 0,00                        | 33.609,09                  | 359.569.859,72    |
| TOLEDO                     | 824.840.565,44                | 7.981.726,52                      | 130.678,74                        | 0,00                           | 0,00                               | 0,00                              | 832.952.970,70                | 19.295,51                   | 0,00                        | 19.295,51                  | 832.972.266,21    |
| C.A. DE CASTILLA-LA MANCHA | 2.436.631.900,45              | 22.939.874,17                     | 351.170,82                        | 117.850,72                     | 0,00                               | 0,00                              | 2.460.040.796,16              | 108.801,71                  | 0,00                        | 108.801,71                 | 2.460.149.597,87  |
| ÁVILA                      | 163.606.401,12                | 909.971,15                        | 0,00                              | 0,00                           | 0,00                               | 0,00                              | 164.516.372,27                | 11.724,75                   | 0,00                        | 11.724,75                  | 164.528.097,02    |
| BURGOS                     | 542.742.063,53                | 4.510.167,91                      | 220.791,34                        | 0,00                           | 0,00                               | 0,00                              | 547.473.022,78                | 11.535,40                   | 0,00                        | 11.535,40                  | 547.484.558,18    |
| LEÓN                       | 540.553.190,69                | 3.877.515,89                      | 41.477,34                         | 0,00                           | 0,00                               | 0,00                              | 544.472.183,92                | 40.489,04                   | 0,00                        | 40.489,04                  | 544.512.672,96    |
| PALENCIA                   | 213.043.215,03                | 732.206,34                        | 149.498,50                        | 15.050,90                      | 0,00                               | 0,00                              | 213.939.970,77                | 11.067,34                   | 0,00                        | 11.067,34                  | 213.951.038,11    |
| SALAMANCA                  | 385.957.551,62                | 2.269.931,57                      | 28.440,61                         | 4.180,68                       | 0,00                               | 0,00                              | 388.260.104,48                | 17.651,25                   | 0,00                        | 17.651,25                  | 388.277.755,73    |
| SEGOVIA                    | 192.199.203,21                | 1.449.248,36                      | 0,00                              | 0,00                           | 0,00                               | 0,00                              | 193.648.451,57                | 9.703,65                    | 0,00                        | 9.703,65                   | 193.658.155,22    |
| SORIA                      | 133.670.537,82                | 698.260,85                        | 0,00                              | 15.538,61                      | 0,00                               | 0,00                              | 134.384.337,28                | 712,00                      | 0,00                        | 712,00                     | 134.385.049,28    |
| VALLADOLID                 | 773.367.154,14                | 5.922.830,51                      | 665.956,20                        | 160.662,95                     | 0,00                               | 0,00                              | 780.116.603,80                | 22.191,02                   | 0,00                        | 22.191,02                  | 780.138.794,82    |
| ZAMORA                     | 179.559.876,46                | 1.486.841,57                      | 12.219,74                         | 20.199,78                      | 0,00                               | 0,00                              | 181.079.137,55                | 11.050,16                   | 0,00                        | 11.050,16                  | 181.090.187,71    |
| C.A. DE CASTILLA-LEÓN      | 3.124.699.193,62              | 21.856.974,15                     | 1.118.383,73                      | 215.632,92                     | 0,00                               | 0,00                              | 3.147.890.184,42              | 136.124,61                  | 0,00                        | 136.124,61                 | 3.148.026.309,03  |
| BARCELONA                  | 10.898.316.409,06             | 65.635.979,75                     | 3.219.119,54                      | 291.963,36                     | 603.200,00                         | 0,00                              | 10.968.066.671,71             | 209.009,10                  | 0,00                        | 209.009,10                 | 10.968.275.680,81 |

| <div>  <div> MINISTERIO DE INCLUSIÓN, SEGURIDAD SOCIAL Y MIGRACIONES<br/> SECRETARÍA DE ESTADO DE LA SEGURIDAD SOCIAL Y PENSIONES<br/> INTERVENCIÓN GENERAL DE LA SEGURIDAD SOCIAL </div> <div> TESORERÍA GENERAL DE LA SEGURIDAD SOCIAL<br/> DISTRIBUCIÓN GEOGRÁFICA DE LOS DERECHOS RECONOCIDOS NETOS<br/> CAPÍTULOS </div> <div>A FIN DE SEPTIEMBRE DE 2022</div> </div> |                               |                                   |                                   |                                |                                    |                                   |                               |                             |                             |                            |                    |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------|-----------------------------------|-----------------------------------|--------------------------------|------------------------------------|-----------------------------------|-------------------------------|-----------------------------|-----------------------------|----------------------------|--------------------|
| DISTRIBUCIÓN GEOGRÁFICA                                                                                                                                                                                                                                                                                                                                                                                                                                    | 1<br>COTIZACIONES<br>SOCIALES | 3<br>TASAS<br>Y OTROS<br>INGRESOS | 4<br>TRANSFERENCIAS<br>CORRIENTES | 5<br>INGRESOSPATRIM<br>ONIALES | 6<br>ENAJENACIÓN<br>DE INVERSIONES | 7<br>TRANSFERENCIAS<br>DE CAPITAL | OPERACIONES<br>NO FINANCIERAS | 8<br>ACTIVOS<br>FINANCIEROS | 9<br>PASIVOS<br>FINANCIEROS | OPERACIONES<br>FINANCIERAS | TOTAL              |
| GERONA                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 1.187.412.241,15              | 9.040.960,05                      | 24.961,43                         | 47.599,66                      | 0,00                               | 0,00                              | 1.196.525.762,29              | 38.412,00                   | 0,00                        | 38.412,00                  | 1.196.564.174,29   |
| LÉRIDA                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 654.418.834,37                | 4.939.116,33                      | 30.201,68                         | 0,00                           | 2.348.010,00                       | 0,00                              | 661.736.162,38                | 15.303,52                   | 0,00                        | 15.303,52                  | 661.751.465,90     |
| TARRAGONA                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 1.183.040.584,92              | 9.996.453,56                      | 177.974,55                        | 23.570,00                      | 0,00                               | 0,00                              | 1.193.238.583,03              | 29.341,42                   | 0,00                        | 29.341,42                  | 1.193.267.924,45   |
| C.A. DE CATALUÑA                                                                                                                                                                                                                                                                                                                                                                                                                                           | 13.923.188.069,50             | 89.612.509,69                     | 3.452.257,20                      | 363.133,02                     | 2.951.210,00                       | 0,00                              | 14.019.567.179,41             | 292.066,04                  | 0,00                        | 292.066,04                 | 14.019.859.245,45  |
| BADAJOS                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 721.261.050,70                | 8.777.470,42                      | 27.335,04                         | 13.775,59                      | 13.608,00                          | 0,00                              | 730.093.239,75                | 39.649,94                   | 0,00                        | 39.649,94                  | 730.132.889,69     |
| CÁCERES                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 428.523.596,12                | 3.904.774,38                      | 25.453,91                         | 0,00                           | 1.692,15                           | 0,00                              | 432.455.516,56                | 30.572,53                   | 0,00                        | 30.572,53                  | 432.486.089,09     |
| C.A. DE EXTREMADURA                                                                                                                                                                                                                                                                                                                                                                                                                                        | 1.149.784.646,82              | 12.682.244,80                     | 52.788,95                         | 13.775,59                      | 15.300,15                          | 0,00                              | 1.162.548.756,31              | 70.222,47                   | 0,00                        | 70.222,47                  | 1.162.618.978,78   |
| LA CORUÑA                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 1.568.359.005,82              | 12.623.274,66                     | 305.971,73                        | 34.471,85                      | 200,00                             | 0,00                              | 1.581.322.924,06              | 95.773,31                   | 0,00                        | 95.773,31                  | 1.581.418.697,37   |
| LUGO                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 384.029.176,10                | 3.373.643,02                      | 152.355,85                        | 0,00                           | 0,00                               | 0,00                              | 387.555.174,97                | 23.386,16                   | 0,00                        | 23.386,16                  | 387.578.561,13     |
| ORENSE                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 339.677.233,13                | 2.789.757,92                      | 28.218,92                         | 0,00                           | 0,00                               | 0,00                              | 342.495.209,97                | 35.219,02                   | 0,00                        | 35.219,02                  | 342.530.428,99     |
| PONTEVEDRA                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 1.236.023.718,64              | 9.250.663,27                      | 32.329,69                         | 55.945,50                      | 352.630,00                         | 0,00                              | 1.245.715.287,10              | 80.857,32                   | 0,00                        | 80.857,32                  | 1.245.796.144,42   |
| C.A. DE GALICIA                                                                                                                                                                                                                                                                                                                                                                                                                                            | 3.528.089.133,69              | 28.037.338,87                     | 518.876,19                        | 90.417,35                      | 352.830,00                         | 0,00                              | 3.557.088.596,10              | 235.235,81                  | 0,00                        | 235.235,81                 | 3.557.323.831,91   |
| LA RIOJA                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 446.458.317,00                | 3.498.888,42                      | 7.837,29                          | 0,00                           | 0,00                               | 0,00                              | 449.965.042,71                | 22.079,56                   | 0,00                        | 22.079,56                  | 449.987.122,27     |
| C.A. DE LA RIOJA                                                                                                                                                                                                                                                                                                                                                                                                                                           | 446.458.317,00                | 3.498.888,42                      | 7.837,29                          | 0,00                           | 0,00                               | 0,00                              | 449.965.042,71                | 22.079,56                   | 0,00                        | 22.079,56                  | 449.987.122,27     |
| MADRID                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 13.828.178.891,01             | 77.757.294,12                     | 11.413.376,63                     | 0,00                           | 0,00                               | 0,00                              | 13.917.349.561,76             | 157.840,07                  | 0,00                        | 157.840,07                 | 13.917.507.401,83  |
| C.A. DE MADRID                                                                                                                                                                                                                                                                                                                                                                                                                                             | 13.828.178.891,01             | 77.757.294,12                     | 11.413.376,63                     | 0,00                           | 0,00                               | 0,00                              | 13.917.349.561,76             | 157.840,07                  | 0,00                        | 157.840,07                 | 13.917.507.401,83  |
| MURCIA                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 1.899.992.526,77              | 17.178.804,75                     | 335.440,02                        | 4.029,59                       | 0,00                               | 0,00                              | 1.917.510.801,13              | 78.102,66                   | 0,00                        | 78.102,66                  | 1.917.588.903,79   |
| C.A. DE MURCIA                                                                                                                                                                                                                                                                                                                                                                                                                                             | 1.899.992.526,77              | 17.178.804,75                     | 335.440,02                        | 4.029,59                       | 0,00                               | 0,00                              | 1.917.510.801,13              | 78.102,66                   | 0,00                        | 78.102,66                  | 1.917.588.903,79   |
| NAVARRA                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 1.187.399.049,53              | 8.197.037,40                      | 298.059,63                        | 25.673,91                      | 0,00                               | 0,00                              | 1.195.919.820,47              | 21.579,39                   | 0,00                        | 21.579,39                  | 1.195.941.399,86   |
| C.A. DE NAVARRA                                                                                                                                                                                                                                                                                                                                                                                                                                            | 1.187.399.049,53              | 8.197.037,40                      | 298.059,63                        | 25.673,91                      | 0,00                               | 0,00                              | 1.195.919.820,47              | 21.579,39                   | 0,00                        | 21.579,39                  | 1.195.941.399,86   |
| ALICANTE                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 2.195.915.196,13              | 22.957.988,05                     | 73.753,93                         | 24.386,71                      | 0,00                               | 0,00                              | 2.218.971.324,82              | 104.833,17                  | 0,00                        | 104.833,17                 | 2.219.076.157,99   |
| CASTELLÓN                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 864.763.423,56                | 5.410.965,52                      | 93.791,86                         | 0,00                           | 0,00                               | 0,00                              | 870.268.180,94                | 32.650,76                   | 0,00                        | 32.650,76                  | 870.300.831,70     |
| VALENCIA                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 3.754.687.861,12              | 27.879.820,97                     | 684.257,89                        | 35.469,78                      | 569.221,20                         | 0,00                              | 3.783.856.630,96              | 127.403,83                  | 0,00                        | 127.403,83                 | 3.783.984.034,79   |
| C.A. DE VALENCIA                                                                                                                                                                                                                                                                                                                                                                                                                                           | 6.815.366.480,81              | 56.248.774,54                     | 851.803,68                        | 59.856,49                      | 569.221,20                         | 0,00                              | 6.873.096.136,72              | 264.887,76                  | 0,00                        | 264.887,76                 | 6.873.361.024,48   |
| ARABA/ÁLAVA                                                                                                                                                                                                                                                                                                                                                                                                                                                | 714.375.361,83                | 3.943.401,46                      | 535.094,15                        | 0,00                           | 0,00                               | 0,00                              | 718.853.857,44                | 11.645,61                   | 0,00                        | 11.645,61                  | 718.865.503,05     |
| GIPUZKOA                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 1.425.642.189,13              | 6.576.536,79                      | 465.890,41                        | 1.477,07                       | 0,00                               | 0,00                              | 1.432.686.093,40              | 24.144,00                   | 0,00                        | 24.144,00                  | 1.432.710.237,40   |
| BIZKAIA                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 2.141.826.486,71              | 12.800.856,63                     | 388.266,01                        | 39.651,35                      | 0,00                               | 0,00                              | 2.155.055.260,70              | 39.179,52                   | 0,00                        | 39.179,52                  | 2.155.094.440,22   |
| C.A. DEL PAÍS VASCO                                                                                                                                                                                                                                                                                                                                                                                                                                        | 4.281.844.037,67              | 23.320.794,88                     | 1.389.250,57                      | 41.128,42                      | 0,00                               | 0,00                              | 4.306.595.211,54              | 74.969,13                   | 0,00                        | 74.969,13                  | 4.306.670.180,67   |
| CEUTA                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 89.175.126,97                 | 673.545,47                        | 0,00                              | 5.250,00                       | 0,00                               | 0,00                              | 89.853.922,44                 | 62.672,85                   | 0,00                        | 62.672,85                  | 89.916.595,29      |
| C.A. DE CEUTA                                                                                                                                                                                                                                                                                                                                                                                                                                              | 89.175.126,97                 | 673.545,47                        | 0,00                              | 5.250,00                       | 0,00                               | 0,00                              | 89.853.922,44                 | 62.672,85                   | 0,00                        | 62.672,85                  | 89.916.595,29      |
| MELILLA                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 87.460.384,68                 | 1.685.375,99                      | 0,00                              | 4.800,00                       | 0,00                               | 0,00                              | 89.150.560,67                 | 116.749,37                  | 0,00                        | 116.749,37                 | 89.267.310,04      |
| C.A. DE MELILLA                                                                                                                                                                                                                                                                                                                                                                                                                                            | 87.460.384,68                 | 1.685.375,99                      | 0,00                              | 4.800,00                       | 0,00                               | 0,00                              | 89.150.560,67                 | 116.749,37                  | 0,00                        | 116.749,37                 | 89.267.310,04      |
| SERVICIOS CENTRALES                                                                                                                                                                                                                                                                                                                                                                                                                                        | 5.875.807,33                  | 13.931.161,86                     | 28.611.686.240,60                 | 11.018.998,03                  | 6.418.834,47                       | 100.134.514,50                    | 28.749.065.556,79             | 611.491,22                  | 0,00                        | 611.491,22                 | 28.749.677.048,01  |
| TOTAL                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 71.772.053.471,35             | 595.431.651,78                    | 28.635.089.394,07                 | 12.416.104,90                  | 11.910.396,82                      | 100.134.514,50                    | 101.127.035.533,42            | 3.322.947,89                | 0,00                        | 3.322.947,89               | 101.130.358.481,31 |

No se incluyen los ingresos pendientes de aplicación



TESORERÍA GENERAL DE LA SEGURIDAD SOCIAL  
DISTRIBUCIÓN GEOGRÁFICA DE LOS DERECHOS RECONOCIDOS NETOS  
COTIZACIONES SOCIALES

A FIN DE SEPTIEMBRE DE 2022

| DISTRIBUCIÓN GEOGRÁFICA    | RÉGIMEN GENERAL  | RÉGIMEN ESP. TRABAJADORES AUTÓNOMOS | RÉGIMEN ESP. AGRARIO | RÉGIMEN ESP. TRABAJADORES DEL MAR | RÉGIMEN ESP. MINERÍA DEL CARBÓN | RÉGIMEN ESP. EMPLEADOS DE HOGAR | ACCIDENTES DE TRABAJO Y ENF. PROFESIONALES | COTIZACIÓN CESE DE ACTIVIDAD TRAB.AUTÓNOMOS | DE DESEMPLEADOS Y BONIFICACIONES FOMENTO EMPLEO | TOTAL             |
|----------------------------|------------------|-------------------------------------|----------------------|-----------------------------------|---------------------------------|---------------------------------|--------------------------------------------|---------------------------------------------|-------------------------------------------------|-------------------|
| ALMERÍA                    | 689.559.743,31   | 103.071.942,27                      | 40.654,59            | 2.447.047,96                      | 0,00                            | 4.220,13                        | 6.627.388,64                               | 0,00                                        | 68.311.682,29                                   | 870.062.679,19    |
| CÁDIZ                      | 1.032.621.361,22 | 113.939.338,43                      | 14.679,82            | 24.982.170,75                     | 7.578,76                        | 373,36                          | 11.379.958,81                              | 0,00                                        | 139.668.696,49                                  | 1.322.614.157,64  |
| CÓRDOBA                    | 675.574.340,30   | 97.676.940,62                       | 22.970,03            | 4.367,52                          | 893.026,44                      | 773,20                          | 7.328.558,17                               | 0,00                                        | 90.130.845,45                                   | 871.631.821,73    |
| GRANADA                    | 824.508.029,02   | 119.486.061,01                      | 32.787,11            | 420.615,82                        | 18.947,18                       | 3.881,97                        | 10.146.279,89                              | 0,00                                        | 100.505.055,45                                  | 1.055.121.657,45  |
| HUELVA                     | 531.860.875,32   | 52.198.621,39                       | 66.248,69            | 4.784.286,70                      | 5.308,10                        | 0,00                            | 5.827.105,28                               | 0,00                                        | 57.920.104,00                                   | 652.662.549,48    |
| JAÉN                       | 513.157.665,83   | 74.536.660,68                       | 16.308,62            | 1.250,87                          | 3.359,20                        | 134,80                          | 6.539.157,55                               | 0,00                                        | 71.234.474,51                                   | 665.489.012,06    |
| MÁLAGA                     | 1.712.870.816,66 | 222.278.376,02                      | 6.270,94             | 3.059.855,18                      | 5.259,58                        | 5.205,60                        | 13.924.887,97                              | 0,00                                        | 174.074.743,62                                  | 2.126.225.415,57  |
| SEVILLA                    | 2.089.252.580,13 | 211.830.528,29                      | 67.716,07            | 1.527.570,26                      | 9.618,77                        | 2.713,22                        | 20.731.310,99                              | 0,00                                        | 215.114.143,36                                  | 2.538.536.181,09  |
| C.A. DE ANDALUCÍA          | 8.069.405.411,79 | 995.018.468,71                      | 267.635,87           | 37.227.165,06                     | 943.098,03                      | 17.302,28                       | 82.504.647,30                              | 0,00                                        | 916.959.745,17                                  | 10.102.343.474,21 |
| HUESCA                     | 264.032.090,08   | 41.096.625,36                       | 299,07               | 0,00                              | 45.185,92                       | -42,24                          | 133.167,41                                 | 0,00                                        | 19.084.161,95                                   | 324.391.487,55    |
| TERUEL                     | 144.838.583,15   | 23.583.892,73                       | -280,78              | 0,00                              | 1.281.095,01                    | 4.253,88                        | 104.304,11                                 | 0,00                                        | 10.400.176,95                                   | 180.212.025,05    |
| ZARAGOZA                   | 1.324.074.414,63 | 130.131.669,40                      | 1.191,80             | 3.531,60                          | 305.317,11                      | 1.019,17                        | 1.010.448,41                               | 0,00                                        | 93.069.052,73                                   | 1.548.596.644,85  |
| C.A. DE ARAGÓN             | 1.732.945.087,86 | 194.812.187,49                      | 1.210,09             | 3.531,60                          | 1.631.598,04                    | 5.230,81                        | 1.247.919,93                               | 0,00                                        | 122.553.391,63                                  | 2.053.200.157,45  |
| ASTURIAS                   | 1.106.266.518,40 | 150.340.178,60                      | -1.041,96            | 4.883.621,90                      | 26.408.275,57                   | 38,00                           | 3.031.216,16                               | 0,00                                        | 97.530.620,15                                   | 1.388.459.426,82  |
| C.A. DE ASTURIAS           | 1.106.266.518,40 | 150.340.178,60                      | -1.041,96            | 4.883.621,90                      | 26.408.275,57                   | 38,00                           | 3.031.216,16                               | 0,00                                        | 97.530.620,15                                   | 1.388.459.426,82  |
| BALEARES                   | 1.481.228.889,48 | 174.723.082,98                      | 422,07               | 7.061.235,05                      | 0,00                            | 4.167,90                        | 782.779,54                                 | 0,00                                        | 203.877.809,66                                  | 1.867.678.386,68  |
| C.A. DE BALEARES           | 1.481.228.889,48 | 174.723.082,98                      | 422,07               | 7.061.235,05                      | 0,00                            | 4.167,90                        | 782.779,54                                 | 0,00                                        | 203.877.809,66                                  | 1.867.678.386,68  |
| LAS PALMAS                 | 1.237.866.390,00 | 116.275.520,27                      | 30.941,74            | 10.449.531,62                     | 0,00                            | 3.309,15                        | -708.853,17                                | 0,00                                        | 113.483.764,60                                  | 1.477.400.604,21  |
| S.C. TENERIFE              | 1.094.971.477,43 | 111.196.536,86                      | 1.877,45             | 4.438.283,95                      | 0,00                            | 2.418,79                        | 621.777,73                                 | 0,00                                        | 99.857.499,66                                   | 1.311.089.871,87  |
| C.A. DE CANARIAS           | 2.332.837.867,43 | 227.472.057,13                      | 32.819,19            | 14.887.815,57                     | 0,00                            | 5.727,94                        | -87.075,44                                 | 0,00                                        | 213.341.264,26                                  | 2.788.490.476,08  |
| CANTABRIA                  | 630.342.848,91   | 80.375.007,93                       | 658,94               | 3.495.217,86                      | 27.844,75                       | 0,00                            | 715.947,21                                 | 0,00                                        | 52.780.458,66                                   | 767.737.984,26    |
| C.A. DE CANTABRIA          | 630.342.848,91   | 80.375.007,93                       | 658,94               | 3.495.217,86                      | 27.844,75                       | 0,00                            | 715.947,21                                 | 0,00                                        | 52.780.458,66                                   | 767.737.984,26    |
| ALBACETE                   | 373.891.456,51   | 55.381.930,02                       | 22.017,03            | 0,00                              | 0,00                            | 2.979,92                        | 362.056,13                                 | 0,00                                        | 37.788.165,48                                   | 467.448.605,09    |
| CIUDAD REAL                | 446.247.250,93   | 64.956.891,29                       | 3.555,55             | 16,54                             | 443.190,43                      | 1.377,49                        | 244.804,13                                 | 0,00                                        | 42.490.620,49                                   | 554.387.706,85    |
| CUENCA                     | 186.166.090,02   | 31.571.928,59                       | 4.108,82             | 0,00                              | 0,00                            | 898,95                          | 204.183,33                                 | 0,00                                        | 15.773.050,88                                   | 233.720.260,59    |
| GUADALAJARA                | 302.545.349,71   | 27.845.506,34                       | 892,69               | 0,00                              | 0,00                            | 1.833,26                        | 169.030,78                                 | 0,00                                        | 25.672.149,70                                   | 356.234.762,48    |
| TOLEDO                     | 673.634.956,77   | 90.007.059,33                       | 3.221,65             | 0,00                              | 12.049,15                       | 1.998,96                        | 388.727,09                                 | 0,00                                        | 60.792.552,49                                   | 824.840.565,44    |
| C.A. DE CASTILLA-LA MANCHA | 1.982.485.103,94 | 269.763.315,57                      | 33.795,74            | 16,54                             | 455.239,58                      | 9.088,58                        | 1.368.801,46                               | 0,00                                        | 182.516.539,04                                  | 2.436.631.900,45  |
| ÁVILA                      | 125.671.456,52   | 24.562.472,42                       | 0,00                 | 0,00                              | 7.171,57                        | 0,00                            | 933.462,70                                 | 0,00                                        | 12.431.837,91                                   | 163.606.401,12    |
| BURGOS                     | 454.393.111,39   | 51.438.877,77                       | -108,50              | 2.281,36                          | 6.396,41                        | 0,00                            | 2.159.935,36                               | 0,00                                        | 34.741.569,74                                   | 542.742.063,53    |
| LEÓN                       | 416.040.559,58   | 69.432.436,95                       | 685,64               | 8.099,41                          | 9.430.560,19                    | 1.080,31                        | 3.232.338,41                               | 0,00                                        | 42.407.430,20                                   | 540.553.190,69    |
| PALENCIA                   | 172.668.304,41   | 23.776.560,62                       | 1.227,68             | 0,00                              | 770.701,67                      | 0,00                            | 987.517,11                                 | 0,00                                        | 14.838.903,54                                   | 213.043.215,03    |
| SALAMANCA                  | 310.341.773,34   | 46.394.610,12                       | 2.908,01             | 365,17                            | 4.550,93                        | 1.985,78                        | 2.259.609,03                               | 0,00                                        | 26.951.749,24                                   | 385.957.551,62    |
| SEGOVIA                    | 153.580.725,44   | 26.176.263,03                       | 2.574,50             | 189,15                            | 5.259,56                        | 505,00                          | 927.203,85                                 | 0,00                                        | 11.506.482,68                                   | 192.199.203,21    |
| SORIA                      | 111.908.004,56   | 14.310.514,57                       | 0,00                 | 0,00                              | 0,00                            | 1.740,23                        | 687.618,98                                 | 0,00                                        | 6.762.659,48                                    | 133.670.537,82    |
| VALLADOLID                 | 656.757.971,12   | 67.367.515,12                       | 4.959,25             | 0,00                              | 5.475,89                        | 905,74                          | 3.768.076,58                               | 0,00                                        | 45.462.250,44                                   | 773.367.154,14    |
| ZAMORA                     | 136.597.629,65   | 28.058.043,35                       | -151,70              | 433,45                            | 5.023,90                        | 0,00                            | 1.169.823,46                               | 0,00                                        | 13.729.074,35                                   | 179.559.876,46    |
| C.A. DE CASTILLA-LEÓN      | 2.537.959.536,01 | 351.517.293,95                      | 12.094,88            | 11.368,54                         | 10.235.140,12                   | 6.217,06                        | 16.125.585,48                              | 0,00                                        | 208.831.957,58                                  | 3.124.699.193,62  |



TESORERÍA GENERAL DE LA SEGURIDAD SOCIAL  
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COTIZACIONES SOCIALES

A FIN DE SEPTIEMBRE DE 2022

| DISTRIBUCIÓN GEOGRÁFICA | RÉGIMEN GENERAL   | RÉGIMEN ESP. TRABAJADORES AUTÓNOMOS | RÉGIMEN ESP. AGRARIO | RÉGIMEN ESP. TRABAJADORES DEL MAR | RÉGIMEN ESP. MINERÍA DEL CARBÓN | RÉGIMEN ESP. EMPLEADOS DE HOGAR | ACCIDENTES DE TRABAJO Y ENF. PROFESIONALES | COTIZACIÓN CESE DE ACTIVIDAD TRAB.AUTÓNOMOS | DE DESEMPLEADOS Y BONIFICACIONES FOMENTO EMPLEO | TOTAL             |
|-------------------------|-------------------|-------------------------------------|----------------------|-----------------------------------|---------------------------------|---------------------------------|--------------------------------------------|---------------------------------------------|-------------------------------------------------|-------------------|
| BARCELONA               | 9.496.051.112,41  | 785.683.680,99                      | 1.069,22             | 17.771.022,22                     | 78.665,59                       | 7.107,90                        | 2.958.035,50                               | 0,00                                        | 595.765.715,23                                  | 10.898.316.409,06 |
| GERONA                  | 985.932.666,91    | 116.529.932,17                      | 94.374,86            | 2.847.931,76                      | 10.245,24                       | 2.540,56                        | 240.019,39                                 | 0,00                                        | 81.754.530,26                                   | 1.187.412.241,15  |
| LÉRIDA                  | 546.437.168,28    | 70.886.160,69                       | 154,43               | -2.804,42                         | 27.261,90                       | 2.885,53                        | 211.852,43                                 | 0,00                                        | 36.856.155,53                                   | 654.418.834,37    |
| TARRAGONA               | 989.906.038,77    | 100.579.030,14                      | 2.226,72             | 6.366.326,12                      | 26.080,69                       | 1.862,14                        | 413.995,35                                 | 0,00                                        | 85.745.024,99                                   | 1.183.040.584,92  |
| C.A. DE CATALUÑA        | 12.018.326.986,37 | 1.073.678.803,99                    | 97.825,23            | 26.982.475,68                     | 142.253,42                      | 14.396,13                       | 3.823.902,67                               | 0,00                                        | 800.121.426,01                                  | 13.923.188.069,50 |
| BADAJOS                 | 556.548.118,14    | 82.539.659,94                       | 10.469,56            | 331,87                            | 10.237,92                       | 0,00                            | 8.146.698,21                               | 0,00                                        | 74.005.535,06                                   | 721.261.050,70    |
| CÁCERES                 | 326.988.042,79    | 52.134.484,49                       | 5.886,84             | 3.081,48                          | 600,00                          | 492,10                          | 5.150.500,63                               | 0,00                                        | 44.240.507,79                                   | 428.523.596,12    |
| C.A. DE EXTREMADURA     | 883.536.160,93    | 134.674.144,43                      | 16.356,40            | 3.413,35                          | 10.837,92                       | 492,10                          | 13.297.198,84                              | 0,00                                        | 118.246.042,85                                  | 1.149.784.646,82  |
| LA CORUÑA               | 1.267.220.853,27  | 170.131.769,05                      | 1.819,63             | 17.654.473,50                     | 72.946,91                       | 513,27                          | 10.257.073,08                              | 0,00                                        | 103.019.557,11                                  | 1.568.359.005,82  |
| LUGO                    | 291.729.132,86    | 61.178.355,48                       | 4.845,74             | 4.808.149,25                      | 17.075,81                       | 0,00                            | 2.378.616,09                               | 0,00                                        | 23.913.000,87                                   | 384.029.176,10    |
| ORENSE                  | 268.188.788,59    | 45.273.430,53                       | 477,11               | 4.039,14                          | 52.867,27                       | -346,09                         | 2.191.690,74                               | 0,00                                        | 23.966.285,84                                   | 339.677.233,13    |
| PONTEVEDRA              | 970.686.351,08    | 134.949.418,56                      | 602,94               | 29.983.003,42                     | 19.839,04                       | 2.652,45                        | 7.886.906,63                               | 0,00                                        | 92.494.944,52                                   | 1.236.023.718,64  |
| C.A. DE GALICIA         | 2.797.825.125,80  | 411.532.973,62                      | 7.745,42             | 52.449.665,31                     | 162.729,03                      | 2.819,63                        | 22.714.286,54                              | 0,00                                        | 243.393.788,34                                  | 3.528.089.133,69  |
| LA RIOJA                | 369.857.577,76    | 47.574.563,58                       | 2.144,22             | 20.004,66                         | 5.638,50                        | -928,96                         | 338.239,29                                 | 0,00                                        | 28.661.077,95                                   | 446.458.317,00    |
| C.A. DE LA RIOJA        | 369.857.577,76    | 47.574.563,58                       | 2.144,22             | 20.004,66                         | 5.638,50                        | -928,96                         | 338.239,29                                 | 0,00                                        | 28.661.077,95                                   | 446.458.317,00    |
| MADRID                  | 12.304.884.250,52 | 793.178.098,61                      | 21.699,48            | 11.303.376,32                     | 144.607,69                      | 14.051,14                       | 35.411.945,10                              | 0,00                                        | 683.220.862,15                                  | 13.828.178.891,01 |
| C.A. DE MADRID          | 12.304.884.250,52 | 793.178.098,61                      | 21.699,48            | 11.303.376,32                     | 144.607,69                      | 14.051,14                       | 35.411.945,10                              | 0,00                                        | 683.220.862,15                                  | 13.828.178.891,01 |
| MURCIA                  | 1.557.652.882,49  | 193.496.260,16                      | 488.763,26           | 4.036.291,24                      | 7.576,61                        | 4.268,16                        | 862.269,03                                 | 0,00                                        | 143.444.215,82                                  | 1.899.992.526,77  |
| C.A. DE MURCIA          | 1.557.652.882,49  | 193.496.260,16                      | 488.763,26           | 4.036.291,24                      | 7.576,61                        | 4.268,16                        | 862.269,03                                 | 0,00                                        | 143.444.215,82                                  | 1.899.992.526,77  |
| NAVARRA                 | 1.022.042.470,44  | 99.810.178,57                       | 6.697,59             | 18.602,21                         | 6.665,82                        | 2.202,81                        | 1.752.111,07                               | 0,00                                        | 63.760.121,02                                   | 1.187.399.049,53  |
| C.A. DE NAVARRA         | 1.022.042.470,44  | 99.810.178,57                       | 6.697,59             | 18.602,21                         | 6.665,82                        | 2.202,81                        | 1.752.111,07                               | 0,00                                        | 63.760.121,02                                   | 1.187.399.049,53  |
| ALICANTE                | 1.762.525.848,64  | 251.382.494,53                      | 11.740,06            | 6.443.711,97                      | 46.558,76                       | 5.889,89                        | 1.017.288,85                               | 0,00                                        | 174.481.663,43                                  | 2.195.915.196,13  |
| CASTELLÓN               | 723.475.823,46    | 80.539.011,35                       | 1.305,60             | 4.495.222,31                      | 28.985,82                       | 0,00                            | 235.268,41                                 | 0,00                                        | 55.987.806,61                                   | 864.763.423,56    |
| VALENCIA                | 3.123.639.558,23  | 344.789.897,11                      | 22.537,15            | 23.165.639,96                     | 0,00                            | 8.253,44                        | 2.210.570,49                               | 0,00                                        | 260.851.404,74                                  | 3.754.687.861,12  |
| C.A. DE VALENCIA        | 5.609.641.230,33  | 676.711.402,99                      | 35.582,81            | 34.104.574,24                     | 75.544,58                       | 14.143,33                       | 3.463.127,75                               | 0,00                                        | 491.320.874,78                                  | 6.815.366.480,81  |
| ARABA/ÁLAVA             | 636.009.056,24    | 44.470.025,79                       | 158,58               | 21.906,68                         | 0,00                            | -526,42                         | 636.559,09                                 | 0,00                                        | 33.238.181,87                                   | 714.375.361,83    |
| GIPUZKOA                | 1.166.501.527,43  | 178.193.477,26                      | -8,82                | 4.149.124,00                      | 0,00                            | 337,74                          | 3.625.768,40                               | 0,00                                        | 73.171.963,12                                   | 1.425.642.189,13  |
| BIZKAIA                 | 1.827.997.090,39  | 187.432.927,71                      | -32,98               | 15.853.920,55                     | 5.259,58                        | 723,43                          | 2.243.909,52                               | 0,00                                        | 108.292.688,51                                  | 2.141.826.486,71  |
| C.A. DEL PAÍS VASCO     | 3.630.507.674,06  | 410.096.430,76                      | 116,78               | 20.024.951,23                     | 5.259,58                        | 534,75                          | 6.506.237,01                               | 0,00                                        | 214.702.833,50                                  | 4.281.844.037,67  |
| CEUTA                   | 55.970.546,19     | 3.194.144,54                        | -540,31              | 765.055,40                        | 0,00                            | 0,00                            | 516.191,56                                 | 0,00                                        | 28.729.729,59                                   | 89.175.126,97     |
| C.A. DE CEUTA           | 55.970.546,19     | 3.194.144,54                        | -540,31              | 765.055,40                        | 0,00                            | 0,00                            | 516.191,56                                 | 0,00                                        | 28.729.729,59                                   | 89.175.126,97     |
| MELILLA                 | 52.885.887,47     | 3.710.135,90                        | 0,00                 | 127.667,13                        | 0,00                            | 0,00                            | 1.287.144,50                               | 0,00                                        | 29.449.549,68                                   | 87.460.384,68     |
| C.A. DE MELILLA         | 52.885.887,47     | 3.710.135,90                        | 0,00                 | 127.667,13                        | 0,00                            | 0,00                            | 1.287.144,50                               | 0,00                                        | 29.449.549,68                                   | 87.460.384,68     |
| SERVICIOS CENTRALES     | 5.875.807,33      | 0,00                                | 0,00                 | 0,00                              | 0,00                            | 0,00                            | 0,00                                       | 0,00                                        | 0,00                                            | 5.875.807,33      |
| TOTAL                   | 60.182.477.863,51 | 6.291.678.729,51                    | 1.023.985,70         | 217.406.048,89                    | 40.262.309,24                   | 99.751,66                       | 195.662.475,00                             | 0,00                                        | 4.843.442.307,84                                | 71.772.053.471,35 |

No se incluyen los ingresos pendientes de aplicación