



I. PRESUPUESTO DE GASTOS DE LAS EE.GG. Y SS.CC. DE LA S.S. DISTRIBUCIÓN GEOGRÁFICA DE LAS OBLIGACIONES RECONOCIDAS NETAS

1. Por Capítulos
2. Prestaciones Contributivas. Pensiones
3. Prestaciones Contributivas. Subsidios y Otras Prestaciones

II. PRESUPUESTO DE INGRESOS DE LA T.G.S.S. DISTRIBUCIÓN GEOGRÁFICA DE LOS DERECHOS RECONOCIDOS NETOS

1. Por Capítulos
2. Cotizaciones Sociales



DISTRIBUCIÓN GEOGRÁFICA	1 GASTOS DE PERSONAL	2 GASTOS CORRIENTES BIENES Y SERV.	3 GASTOS FINANCIEROS	4 TRANSFERENCIAS CORRIENTES	6 INVERSIONES REALES	7 TRANSFERENCIAS DE CAPITAL	OPERACIONES NO FINANCIERAS	8 ACTIVOS FINANCIEROS	9 PASVOS FINANCIEROS	OPERACIONES FINANCIERAS	TOTAL
ALMERÍA	14.068.259,66	2.445.533,31	1.306,17	1.518.999.390,05	417.055,56	0,00	1.535.931.544,75	55.493,52	0,00	55.493,52	1.535.987.038,27
CÁDIZ	26.144.131,94	4.914.438,62	0,00	3.596.299.761,78	328.868,47	0,00	3.627.687.200,81	135.165,73	0,00	135.165,73	3.627.822.366,54
CÓRDOBA	22.266.925,11	3.071.310,45	467,42	2.319.236.464,15	475.916,68	0,00	2.345.051.083,81	52.047,88	0,00	52.047,88	2.345.103.131,69
GRANADA	19.559.718,09	2.560.363,27	0,00	2.649.045.649,16	221.238,66	0,00	2.671.386.969,18	72.137,19	0,00	72.137,19	2.671.459.106,37
HUELVA	12.610.946,26	3.355.912,44	0,00	1.492.897.362,80	23.228,87	0,00	1.508.887.450,37	36.838,94	0,00	36.838,94	1.508.924.289,31
JAÉN	16.403.560,54	1.984.841,15	9,61	1.891.631.094,82	16.187,65	0,00	1.910.035.693,77	62.992,28	0,00	62.992,28	1.910.098.686,05
MÁLAGA	28.056.014,47	4.043.802,39	1.918,32	4.084.374.228,18	153.768,34	0,00	4.116.629.731,70	149.623,00	0,00	149.623,00	4.116.779.354,70
SEVILLA	33.290.605,70	4.296.383,21	24.959,64	5.788.362.628,62	272.125,98	0,00	5.826.246.703,15	116.350,16	0,00	116.350,16	5.826.363.053,31
C.A. DE ANDALUCÍA	172.400.161,77	26.672.584,84	28.661,16	23.340.846.579,56	1.908.390,21	0,00	23.541.856.377,54	680.648,70	0,00	680.648,70	23.542.537.026,24
HUESCA	5.339.113,45	1.054.535,09	13,27	790.569.655,07	29.420,75	0,00	796.992.737,63	21.516,40	0,00	21.516,40	797.014.254,03
TERUEL	4.123.230,29	504.029,80	0,00	524.726.590,55	69.470,69	0,00	529.423.321,33	13.887,44	0,00	13.887,44	529.437.208,77
ZARAGOZA	18.905.525,39	2.525.291,15	94,26	3.688.271.148,99	32.486,80	0,00	3.709.734.546,59	52.307,32	0,00	52.307,32	3.709.786.853,91
C.A. DE ARAGÓN	28.367.869,13	4.083.856,04	107,53	5.003.567.394,61	131.378,24	0,00	5.036.150.605,55	87.711,16	0,00	87.711,16	5.036.238.316,71
ASTURIAS	25.955.363,09	4.634.335,48	0,00	5.339.588.015,35	208.861,22	0,00	5.370.386.575,14	81.494,76	0,00	81.494,76	5.370.468.069,90
C.A. DE ASTURIAS	25.955.363,09	4.634.335,48	0,00	5.339.588.015,35	208.861,22	0,00	5.370.386.575,14	81.494,76	0,00	81.494,76	5.370.468.069,90
BALEARES	20.198.847,06	3.293.567,13	0,00	2.952.415.987,37	318.101,81	0,00	2.976.226.503,37	59.034,68	0,00	59.034,68	2.976.285.538,05
C.A. DE BALEARES	20.198.847,06	3.293.567,13	0,00	2.952.415.987,37	318.101,81	0,00	2.976.226.503,37	59.034,68	0,00	59.034,68	2.976.285.538,05
LAS PALMAS	24.792.012,43	5.306.026,36	0,00	2.831.004.068,74	394.461,27	0,00	2.861.496.568,80	112.905,37	0,00	112.905,37	2.861.609.474,17
S.C. TENERÍFE	17.524.704,46	2.796.031,98	31,99	2.444.845.596,95	94.240,46	0,00	2.465.260.605,84	57.057,28	0,00	57.057,28	2.465.317.663,12
C.A. DE CANARIAS	42.316.716,89	8.102.058,34	31,99	5.275.849.665,69	488.701,73	0,00	5.326.757.174,64	169.962,65	0,00	169.962,65	5.326.927.137,29
CANTABRIA	17.573.364,99	3.416.406,49	0,00	2.346.988.045,42	120.121,48	0,00	2.368.097.938,38	59.705,48	0,00	59.705,48	2.368.157.643,86
C.A. DE CANTABRIA	17.573.364,99	3.416.406,49	0,00	2.346.988.045,42	120.121,48	0,00	2.368.097.938,38	59.705,48	0,00	59.705,48	2.368.157.643,86
ALBACETE	11.538.757,33	2.146.540,30	0,00	1.041.618.844,94	152.396,82	0,00	1.055.456.539,39	27.778,16	0,00	27.778,16	1.055.484.317,55
CIUDAD REAL	9.104.268,60	1.643.439,58	0,00	1.467.884.413,05	332.823,73	0,00	1.478.964.944,96	31.592,76	0,00	31.592,76	1.478.996.537,72
CUENCA	4.178.561,49	685.451,07	0,00	578.580.245,10	0,00	0,00	583.444.257,66	3.070,74	0,00	3.070,74	583.447.328,40
GUADALAJARA	10.615.667,07	1.606.866,25	0,00	721.193.337,12	132.313,76	0,00	733.548.184,20	11.837,40	0,00	11.837,40	733.560.021,60
TOLEDO	10.273.681,38	1.692.497,42	306,25	1.752.690.195,67	46.116,68	0,00	1.764.702.797,40	39.697,56	0,00	39.697,56	1.764.742.494,96
C.A. DE CASTILLA-LA MANCHA	45.710.935,87	7.774.794,62	306,25	5.561.967.035,88	663.650,99	0,00	5.616.116.723,61	113.976,62	0,00	113.976,62	5.616.230.700,23
ÁVILA	4.684.513,51	530.747,31	1.567,23	518.873.906,74	10.671,84	0,00	524.101.406,63	11.217,60	0,00	11.217,60	524.112.624,23
BURGOS	9.781.586,38	3.294.319,72	0,00	1.491.699.811,15	27.560,11	0,00	1.504.803.277,36	16.488,00	0,00	16.488,00	1.504.819.765,36
LEÓN	17.836.084,45	3.663.857,48	83,73	2.095.024.962,40	185.040,95	0,00	2.116.710.029,01	16.711,84	0,00	16.711,84	2.116.726.740,85
PALENCIA	4.512.717,96	672.798,32	33,00	670.234.236,68	0,00	0,00	675.419.785,96	4.158,00	0,00	4.158,00	675.423.943,96
SALAMANCA	12.569.970,44	5.472.819,08	872,70	1.151.051.038,10	118.735,71	0,00	1.169.213.436,03	22.422,67	0,00	22.422,67	1.169.235.858,70
SEGOVIA	4.587.971,75	562.561,77	105,48	500.479.370,27	2.843,50	0,00	505.632.852,77	9.392,00	0,00	9.392,00	505.642.244,77
SORIA	4.583.096,01	591.050,99	0,00	325.502.807,25	25.983,25	0,00	330.702.937,50	0,00	0,00	0,00	330.702.937,50
VALLADOLID	11.090.231,48	2.023.370,41	0,00	2.000.250.463,23	121.951,54	0,00	2.013.486.016,66	52.628,00	0,00	52.628,00	2.013.538.644,66
ZAMORA	5.222.677,17	484.436,36	19,71	611.058.071,57	2.843,50	0,00	616.768.048,31	8.399,96	0,00	8.399,96	616.776.448,27
C.A. DE CASTILLA-LEÓN	74.868.849,15	17.295.961,44	2.681,85	9.364.174.667,39	495.630,40	0,00	9.456.837.790,23	141.418,07	0,00	141.418,07	9.456.979.208,30



ENTIDADES GESTORAS Y SERVICIOS COMUNES DE LA SEGURIDAD SOCIAL
DISTRIBUCIÓN GEOGRÁFICA DE LAS OBLIGACIONES RECONOCIDAS NETAS
CAPÍTULOS

A FIN DE NOVIEMBRE DE 2023

DISTRIBUCIÓN GEOGRÁFICA	1 GASTOS DE PERSONAL	2 GASTOS CORRIENTES BIENES Y SERV.	3 GASTOS FINANCIEROS	4 TRANSFERENCIAS CORRIENTES	6 INVERSIONES REALES	7 TRANSFERENCIAS DE CAPITAL	OPERACIONES NO FINANCIERAS	8 ACTIVOS FINANCIEROS	9 PASVOS FINANCIEROS	OPERACIONES FINANCIERAS	TOTAL
BARCELONA	70.631.296,01	13.340.838,55	290,80	21.835.844.354,42	1.713.960,14	0,00	21.921.530.739,92	218.639,12	0,00	218.639,12	21.921.749.379,04
GERONA	10.886.696,00	1.944.958,32	12.286,44	2.353.775.012,37	77.143,55	0,00	2.366.696.096,68	37.300,00	0,00	37.300,00	2.366.733.396,68
LÉRIDA	7.721.339,88	1.420.146,35	0,00	1.384.706.707,49	29.519,78	0,00	1.393.877.713,50	19.012,28	0,00	19.012,28	1.393.896.725,78
TARRAGONA	13.062.256,74	1.973.770,52	0,00	2.669.463.891,80	103.272,18	0,00	2.684.603.191,24	21.420,86	0,00	21.420,86	2.684.624.612,10
C.A. DE CATALUÑA	102.301.588,63	18.679.713,74	12.577,24	28.243.789.966,08	1.923.895,65	0,00	28.366.707.741,34	296.372,26	0,00	296.372,26	28.367.004.113,60
BADAJOS	13.584.884,15	2.028.248,87	0,00	1.858.040.952,16	93.555,46	0,00	1.873.747.640,64	45.336,00	0,00	45.336,00	1.873.792.976,64
CÁCERES	15.349.295,73	2.371.287,82	23,73	1.250.111.131,91	141.908,91	0,00	1.267.973.648,10	24.076,00	0,00	24.076,00	1.267.997.724,10
C.A. DE EXTREMADURA	28.934.179,88	4.399.536,69	23,73	3.108.152.084,07	235.464,37	0,00	3.141.721.288,74	69.412,00	0,00	69.412,00	3.141.790.700,74
LA CORUÑA	37.061.987,73	5.786.570,64	0,00	4.108.471.203,56	468.198,44	0,00	4.151.787.960,37	81.195,16	0,00	81.195,16	4.151.869.155,53
LUGO	11.117.511,37	1.936.726,96	1.071,81	1.336.533.754,70	119.336,15	0,00	1.349.708.400,99	26.126,40	0,00	26.126,40	1.349.734.527,39
ORENSE	11.551.988,91	997.758,37	219,94	1.205.760.233,61	642.557,78	0,00	1.218.952.758,61	32.472,60	0,00	32.472,60	1.218.985.231,21
PONTEVEDRA	29.206.227,01	5.705.871,12	118,67	3.512.878.977,59	114.708,00	0,00	3.547.905.902,39	93.342,92	0,00	93.342,92	3.547.999.245,31
C.A. DE GALICIA	88.937.715,02	14.426.927,09	1.410,42	10.163.644.169,46	1.344.800,37	0,00	10.268.355.022,36	233.137,08	0,00	233.137,08	10.268.588.159,44
LA RIOJA	8.805.851,36	1.633.467,99	6,50	1.083.479.813,36	94.834,53	0,00	1.094.013.973,74	24.809,16	0,00	24.809,16	1.094.038.782,90
C.A. DE LA RIOJA	8.805.851,36	1.633.467,99	6,50	1.083.479.813,36	94.834,53	0,00	1.094.013.973,74	24.809,16	0,00	24.809,16	1.094.038.782,90
MADRID	71.604.517,92	14.161.816,70	475,00	22.115.193.544,74	505.543,77	0,00	22.201.465.898,13	149.602,00	0,00	149.602,00	22.201.615.500,13
C.A. DE MADRID	71.604.517,92	14.161.816,70	475,00	22.115.193.544,74	505.543,77	0,00	22.201.465.898,13	149.602,00	0,00	149.602,00	22.201.615.500,13
MURCIA	26.006.834,77	4.094.023,59	622,85	3.717.216.134,11	248.015,77	0,00	3.747.565.631,09	112.854,60	0,00	112.854,60	3.747.678.485,69
C.A. DE MURCIA	26.006.834,77	4.094.023,59	622,85	3.717.216.134,11	248.015,77	0,00	3.747.565.631,09	112.854,60	0,00	112.854,60	3.747.678.485,69
NAVARRA	9.612.431,96	1.174.386,68	545,97	2.485.084.235,33	7.114,80	0,00	2.495.878.714,74	30.255,18	0,00	30.255,18	2.495.908.969,92
C.A. DE NAVARRA	9.612.431,96	1.174.386,68	545,97	2.485.084.235,33	7.114,80	0,00	2.495.878.714,74	30.255,18	0,00	30.255,18	2.495.908.969,92
ALICANTE	27.975.111,69	4.071.904,68	748,27	4.544.937.197,50	432.011,93	0,00	4.577.416.974,07	135.039,62	0,00	135.039,62	4.577.552.013,69
CASTELLÓN	10.546.262,62	1.969.441,69	640,94	1.873.955.197,28	306.977,23	0,00	1.886.778.519,76	38.803,96	0,00	38.803,96	1.886.817.323,72
VALENCIA	50.377.141,05	9.337.480,95	5.502,34	8.329.465.148,85	1.710.659,75	0,00	8.390.895.932,94	151.833,83	0,00	151.833,83	8.391.047.766,77
C.A. DE VALENCIA	88.898.515,36	15.378.827,32	6.891,55	14.748.357.543,63	2.449.648,91	0,00	14.855.091.426,77	325.677,41	0,00	325.677,41	14.855.417.104,18
ARABA/ÁLAVA	7.071.642,95	1.381.067,75	84,00	1.569.275.479,18	9.287,87	0,00	1.577.737.561,75	13.255,44	0,00	13.255,44	1.577.750.817,19
GIPUZKOA	13.289.548,10	2.146.201,72	0,00	3.579.583.738,90	5.229,62	0,00	3.595.024.718,34	28.819,92	0,00	28.819,92	3.595.053.538,26
BIZKAIA	25.512.328,87	3.559.971,98	12,00	5.687.861.827,08	644.077,95	0,00	5.717.578.217,88	41.411,07	0,00	41.411,07	5.717.619.628,95
C.A. DEL PAÍS VASCO	45.873.519,92	7.087.241,45	96,00	10.836.721.045,16	658.595,44	0,00	10.890.340.497,97	83.486,43	0,00	83.486,43	10.890.423.984,40
CEUTA	77.440.138,96	37.514.136,60	1.516,39	181.686.592,56	1.121.264,65	0,00	297.763.649,16	57.464,22	0,00	57.464,22	297.821.113,38
C.A. DE CEUTA	77.440.138,96	37.514.136,60	1.516,39	181.686.592,56	1.121.264,65	0,00	297.763.649,16	57.464,22	0,00	57.464,22	297.821.113,38
MELILLA	85.339.789,55	39.992.597,97	2.279,90	179.037.813,54	1.460.130,51	0,00	305.832.611,47	25.671,40	0,00	25.671,40	305.858.282,87
C.A. DE MELILLA	85.339.789,55	39.992.597,97	2.279,90	179.037.813,54	1.460.130,51	0,00	305.832.611,47	25.671,40	0,00	25.671,40	305.858.282,87
SERVICIOS CENTRALES	247.515.565,43	344.105.653,46	62.758,59	6.598.955.076,43	120.532.379,13	4.839.319,63	7.316.010.752,67	1.065.053,63	0,00	1.065.053,63	7.317.075.806,30
TOTAL	1.308.662.756,71	577.921.893,66	120.992,92	162.646.715.409,74	134.916.523,98	4.839.319,63	164.673.176.896,64	3.867.747,49	0,00	3.867.747,49	164.677.044.644,1

A partir del Ejercicio 2014, el epígrafe 'Pensiones' no incorpora las cantidades correspondientes a los Complementos a Mínimo de Pensiones Contributivas



ENTIDADES GESTORAS Y SERVICIOS COMUNES DE LA SEGURIDAD SOCIAL
DISTRIBUCIÓN GEOGRÁFICA DE LAS OBLIGACIONES RECONOCIDAS NETAS
PRESTACIONES CONTRIBUTIVAS. PENSIONES

A FIN DE NOVIEMBRE DE 2023

DISTRIBUCIÓN GEOGRÁFICA	INVALIDEZ	JUBILACIÓN	VIUDEDAD	ORFANDAD	EN FAVOR DE FAMILIARES	TOTAL
ALMERÍA	119.965.022,81	844.964.981,77	204.486.529,93	21.285.371,58	3.542.717,65	1.194.244.623,74
CÁDIZ	464.255.295,22	1.983.237.136,91	508.744.627,65	51.535.447,55	21.524.365,83	3.029.296.873,16
CÓRDOBA	170.964.436,64	1.399.633.131,76	323.335.821,08	30.878.791,94	9.875.753,29	1.934.687.934,71
GRANADA	262.763.065,14	1.543.815.940,94	331.352.665,43	33.277.991,88	10.661.394,78	2.181.871.058,17
HUELVA	137.692.959,86	860.295.049,46	210.158.176,17	19.763.279,57	6.211.143,06	1.234.120.608,12
JAÉN	233.606.176,23	1.030.978.414,47	263.278.701,93	23.264.170,98	5.280.851,69	1.556.408.315,30
MÁLAGA	382.899.370,21	2.436.705.317,31	542.194.337,88	57.311.174,43	12.168.598,22	3.431.278.798,05
SEVILLA	680.013.842,31	3.297.744.236,64	788.285.157,72	76.911.455,45	20.680.619,66	4.863.635.311,78
C.A. DE ANDALUCÍA	2.452.160.168,42	13.397.374.209,26	3.171.836.017,79	314.227.683,38	89.945.444,18	19.425.543.523,03
HUESCA	64.163.612,14	514.409.281,58	111.548.696,49	7.940.643,23	651.442,88	698.713.676,32
TERUEL	41.873.558,56	349.397.000,07	71.557.883,85	5.185.336,00	832.372,94	468.846.151,42
ZARAGOZA	194.698.571,53	2.543.715.980,69	530.372.506,09	36.800.653,52	5.596.919,04	3.311.184.630,87
C.A. DE ARAGÓN	300.735.742,23	3.407.522.262,34	713.479.086,43	49.926.632,75	7.080.734,86	4.478.744.458,61
ASTURIAS	396.809.176,57	3.539.198.771,44	861.457.246,12	55.319.399,32	21.523.986,33	4.874.308.579,78
C.A. DE ASTURIAS	396.809.176,57	3.539.198.771,44	861.457.246,12	55.319.399,32	21.523.986,33	4.874.308.579,78
BALEARES	220.811.082,36	1.982.438.287,85	382.530.497,68	27.311.351,98	904.501,51	2.613.995.721,38
C.A. DE BALEARES	220.811.082,36	1.982.438.287,85	382.530.497,68	27.311.351,98	904.501,51	2.613.995.721,38
LAS PALMAS	379.672.626,58	1.534.097.741,87	353.029.937,24	42.829.366,15	12.681.935,13	2.322.311.606,97
S.C. TENERIFE	264.265.666,47	1.363.654.628,00	313.431.614,02	31.740.160,70	6.315.418,20	1.979.407.487,39
C.A. DE CANARIAS	643.938.293,05	2.897.752.369,87	666.461.551,26	74.569.526,85	18.997.353,33	4.301.719.094,36
CANTABRIA	180.404.906,93	1.539.882.868,46	349.898.084,57	25.755.291,72	11.808.539,26	2.107.749.690,94
C.A. DE CANTABRIA	180.404.906,93	1.539.882.868,46	349.898.084,57	25.755.291,72	11.808.539,26	2.107.749.690,94
ALBACETE	82.805.929,07	615.014.358,22	140.548.942,61	12.993.515,31	4.597.448,42	855.960.193,63
CIUDAD REAL	174.994.353,66	805.944.980,62	220.984.866,91	19.534.330,89	6.397.822,74	1.227.856.354,82
CUENCA	71.112.946,72	324.303.993,24	78.444.995,97	7.220.991,68	2.028.613,57	483.111.541,18
GUADALAJARA	77.075.659,92	465.866.285,74	91.148.514,25	7.927.624,65	900.345,46	642.918.430,02
TOLEDO	129.619.509,91	1.083.301.983,81	239.432.892,38	20.092.603,96	3.853.851,66	1.476.300.841,72
C.A. DE CASTILLA-LA MANCHA	535.608.399,28	3.294.431.601,63	770.560.212,12	67.769.066,49	17.778.081,85	4.686.147.361,37
ÁVILA	34.479.415,35	327.792.761,87	71.573.028,77	6.156.960,61	1.639.908,42	441.642.075,02
BURGOS	71.968.975,87	1.071.150.117,36	196.206.925,60	14.746.657,47	2.699.543,35	1.356.772.219,65
LEÓN	186.099.648,48	1.367.683.998,34	310.303.560,92	21.877.025,16	9.362.584,17	1.895.326.817,07
PALENCIA	49.370.863,71	443.270.321,52	93.227.967,87	7.172.352,73	2.443.991,84	595.485.497,67
SALAMANCA	64.646.269,61	752.246.102,35	159.752.292,45	12.434.367,37	4.516.158,26	993.595.190,04
SEGOVIA	29.435.001,06	336.838.945,08	69.096.311,20	5.386.893,50	949.444,60	441.706.595,44
SORIA	15.629.416,16	229.490.764,32	42.155.930,03	3.581.892,41	582.864,67	291.440.867,59
VALLADOLID	124.576.322,98	1.368.876.936,58	286.056.246,42	19.322.856,79	5.718.476,74	1.804.550.839,51
ZAMORA	26.007.511,37	390.979.676,79	89.475.012,19	7.229.443,74	2.587.283,82	516.278.927,91
C.A. DE CASTILLA-LEÓN	602.213.424,59	6.288.329.624,21	1.317.847.275,45	97.908.449,78	30.500.255,87	8.336.799.029,90



ENTIDADES GESTORAS Y SERVICIOS COMUNES DE LA SEGURIDAD SOCIAL
DISTRIBUCIÓN GEOGRÁFICA DE LAS OBLIGACIONES RECONOCIDAS NETAS
PRESTACIONES CONTRIBUTIVAS. PENSIONES

A FIN DE NOVIEMBRE DE 2023

DISTRIBUCIÓN GEOGRÁFICA	INVALIDEZ	JUBILACIÓN	VIUDEDAD	ORFANDAD	EN FAVOR DE FAMILIARES	TOTAL
BARCELONA	1.823.504.899,15	14.752.783.601,57	2.969.801.765,78	207.315.325,95	9.695.461,74	19.763.101.054,19
GERONA	163.914.990,10	1.606.941.476,78	307.031.679,47	20.376.804,70	584.978,94	2.098.849.929,99
LÉRIDA	135.021.570,98	890.693.045,08	188.907.325,19	14.647.359,65	435.134,79	1.229.704.435,69
TARRAGONA	229.016.972,03	1.753.524.953,87	359.058.299,38	26.254.331,87	1.347.754,29	2.369.202.311,44
C.A. DE CATALUÑA	2.351.458.432,26	19.003.943.077,30	3.824.799.069,82	268.593.822,17	12.063.329,76	25.460.857.731,31
BADAJOS	189.135.921,55	990.533.620,83	257.741.070,28	25.823.376,33	9.777.794,28	1.473.011.783,27
CÁCERES	111.684.395,97	731.643.252,48	171.400.702,57	14.574.999,34	4.211.857,17	1.033.515.207,53
C.A. DE EXTREMADURA	300.820.317,52	1.722.176.873,31	429.141.772,85	40.398.375,67	13.989.651,45	2.506.526.990,80
LA CORUÑA	324.446.652,36	2.583.951.616,83	577.728.476,71	43.734.112,67	16.389.271,53	3.546.250.130,10
LUGO	125.386.485,11	824.869.840,77	182.257.824,43	13.288.221,20	6.233.667,74	1.152.036.039,25
ORENSE	136.543.504,90	705.580.343,07	156.926.030,42	11.611.658,36	6.812.976,02	1.017.474.512,77
PONTEVEDRA	279.590.094,51	2.231.359.787,36	481.012.271,92	39.858.499,02	15.010.827,78	3.046.831.480,59
C.A. DE GALICIA	865.966.736,88	6.345.761.588,03	1.397.924.603,48	108.492.491,25	44.446.743,07	8.762.592.162,71
LA RIOJA	62.050.743,90	753.155.929,67	143.776.626,96	9.560.641,43	1.327.132,07	969.871.074,03
C.A. DE LA RIOJA	62.050.743,90	753.155.929,67	143.776.626,96	9.560.641,43	1.327.132,07	969.871.074,03
MADRID	1.279.784.117,57	15.352.450.926,52	2.981.075.406,23	207.417.297,98	25.591.145,40	19.846.318.893,70
C.A. DE MADRID	1.279.784.117,57	15.352.450.926,52	2.981.075.406,23	207.417.297,98	25.591.145,40	19.846.318.893,70
MURCIA	349.487.095,89	2.110.969.754,81	496.456.015,28	52.040.781,14	10.883.760,61	3.019.837.407,73
C.A. DE MURCIA	349.487.095,89	2.110.969.754,81	496.456.015,28	52.040.781,14	10.883.760,61	3.019.837.407,73
NAVARRA	163.149.472,63	1.761.935.312,60	310.296.640,88	23.584.098,11	3.261.307,84	2.262.226.832,06
C.A. DE NAVARRA	163.149.472,63	1.761.935.312,60	310.296.640,88	23.584.098,11	3.261.307,84	2.262.226.832,06
ALICANTE	278.902.130,04	2.848.055.889,49	653.405.849,15	53.016.347,35	9.297.174,49	3.842.677.390,52
CASTELLÓN	169.082.165,89	1.199.909.798,18	254.542.048,66	21.189.367,54	1.759.295,64	1.646.482.675,91
VALENCIA	734.988.300,34	5.258.583.349,80	1.155.408.288,83	100.522.268,92	9.204.249,44	7.258.706.457,33
C.A. DE VALENCIA	1.182.972.596,27	9.306.549.037,47	2.063.356.186,64	174.727.983,81	20.260.719,57	12.747.866.523,76
ARABA/ÁLAVA	105.299.546,71	1.106.614.505,44	202.425.367,69	12.447.287,82	1.482.789,68	1.428.269.497,34
GIPUZKOA	215.007.473,15	2.526.844.826,77	505.822.928,04	30.938.464,94	5.389.163,45	3.284.002.856,35
BIZKAIA	358.196.927,44	3.876.022.779,39	884.032.064,63	60.490.740,76	16.060.207,43	5.194.802.719,65
C.A. DEL PAÍS VASCO	678.503.947,30	7.509.482.111,60	1.592.280.360,36	103.876.493,52	22.932.160,56	9.907.075.073,34
CEUTA	14.841.689,68	78.897.128,93	25.515.832,32	3.229.694,27	438.765,48	122.923.110,68
C.A. DE CEUTA	14.841.689,68	78.897.128,93	25.515.832,32	3.229.694,27	438.765,48	122.923.110,68
MELILLA	18.501.464,69	69.478.925,32	19.975.698,18	2.781.025,43	197.101,38	110.934.215,00
C.A. DE MELILLA	18.501.464,69	69.478.925,32	19.975.698,18	2.781.025,43	197.101,38	110.934.215,00
SERVICIOS CENTRALES	0,00	0,00	0,00	0,00	0,00	0,00
TOTAL	12.600.217.808,02	100.361.730.660,62	21.518.668.184,42	1.707.490.107,05	353.930.714,38	136.542.037.474,49

A partir del Ejercicio 2014, el epígrafe 'Pensiones' no incorpora las cantidades correspondientes a los Complementos a Mínimo de Pensiones Contributivas



ENTIDADES GESTORAS Y SERVICIOS COMUNES DE LA SEGURIDAD SOCIAL
DISTRIBUCIÓN GEOGRÁFICA DE LAS OBLIGACIONES RECONOCIDAS NETAS
PRESTACIONES CONTRIBUTIVAS. SUBSIDIOS Y OTRAS PRESTACIONES

A FIN DE NOVIEMBRE DE 2023

DISTRIBUCIÓN GEOGRÁFICA	INCAPACIDAD TEMPORAL	RECARGOS FALTA MEDIDAS SEGURIDAD E HIGIENE	MATERNIDAD, PATERNIDAD, RIESGO EMB. Y LACT.	PRESTACIONES Y ENTREGAS ÚNICAS	PRESTACIONES SOCIALES	OTRAS PRESTACIONES E INDEMNIZACIONES	FARMACIA	AYUDAS GENÉRICAS A FAMILIA E ISFL	TOTAL
ALMERÍA	49.556.142,78	1.017.703,58	50.936.300,28	686.668,88	0,00	0,00	0,00	0,00	102.196.815,52
CÁDIZ	69.664.117,12	2.415.984,26	64.197.238,21	1.390.970,22	4.806.141,58	0,00	0,00	0,00	142.474.451,39
CÓRDOBA	54.192.235,23	1.057.969,34	47.896.033,54	855.476,36	0,00	33,44	0,00	0,00	104.001.747,91
GRANADA	72.732.703,04	1.528.943,93	55.276.621,56	899.229,27	0,00	32,68	0,00	0,00	130.437.530,48
HUELVA	67.668.935,85	691.155,93	31.640.045,21	507.407,52	0,00	0,00	0,00	0,00	100.507.544,51
JAÉN	38.186.448,86	1.681.562,68	36.368.413,50	362.408,16	0,00	2.074,86	0,00	0,00	76.600.908,06
MÁLAGA	85.522.829,29	1.869.495,38	98.885.409,30	2.497.045,81	0,00	0,00	0,00	0,00	188.774.779,78
SEVILLA	162.399.697,80	3.530.186,58	135.480.840,38	3.375.260,47	0,00	3.603,95	0,00	0,00	304.789.589,18
C.A. DE ANDALUCÍA	599.923.109,97	13.793.001,68	520.680.901,98	10.574.466,69	4.806.141,58	5.744,93	0,00	0,00	1.149.783.366,83
HUESCA	16.285.262,24	289.927,56	14.490.575,92	286.727,27	0,00	0,00	0,00	0,00	31.352.492,99
TERUEL	8.765.229,89	315.363,72	8.165.717,84	279.269,43	0,00	213,56	0,00	0,00	17.525.794,44
ZARAGOZA	69.465.088,07	2.114.332,80	66.949.021,19	1.132.269,05	0,00	0,00	0,00	0,00	139.660.711,11
C.A. DE ARAGÓN	94.515.580,20	2.719.624,08	89.605.314,95	1.698.265,75	0,00	213,56	0,00	0,00	188.538.998,54
ASTURIAS	109.813.854,25	3.660.538,46	45.769.223,64	2.050.783,88	0,00	547,92	0,00	0,00	161.294.948,15
C.A. DE ASTURIAS	109.813.854,25	3.660.538,46	45.769.223,64	2.050.783,88	0,00	547,92	0,00	0,00	161.294.948,15
BALEARES	70.210.031,75	1.002.258,32	83.220.362,90	1.054.635,23	0,00	0,00	0,00	0,00	155.487.288,20
C.A. DE BALEARES	70.210.031,75	1.002.258,32	83.220.362,90	1.054.635,23	0,00	0,00	0,00	0,00	155.487.288,20
LAS PALMAS	175.050.685,37	1.941.227,73	52.663.055,71	461.112,20	0,00	57,34	0,00	0,00	230.116.138,35
S.C. TENERÍFE	128.424.663,37	748.401,57	44.301.883,54	693.475,25	0,00	5.851,21	0,00	0,00	174.174.274,94
C.A. DE CANARIAS	303.475.348,74	2.689.629,30	96.964.939,25	1.154.587,45	0,00	5.908,55	0,00	0,00	404.290.413,29
CANTABRIA	60.160.821,48	1.381.091,03	31.228.462,74	832.011,97	27.660,52	0,00	0,00	0,00	93.630.047,74
C.A. DE CANTABRIA	60.160.821,48	1.381.091,03	31.228.462,74	832.011,97	27.660,52	0,00	0,00	0,00	93.630.047,74
ALBACETE	28.600.863,14	843.038,31	21.679.178,79	423.577,29	0,00	0,00	0,00	0,00	51.546.657,53
CIUDAD REAL	35.596.720,16	925.052,25	27.048.599,92	647.467,33	0,00	26,66	0,00	0,00	64.217.866,32
CUENCA	9.059.278,66	298.451,56	10.327.112,83	155.543,27	0,00	0,00	0,00	0,00	19.840.386,32
GUADALAJARA	12.426.735,67	402.865,17	19.541.686,27	251.769,92	0,00	0,00	0,00	0,00	32.623.057,03
TOLEDO	38.772.666,39	1.306.710,29	43.863.845,72	795.901,47	0,00	33,06	0,00	0,00	84.739.156,93
C.A. DE CASTILLA-LA MANCHA	124.456.264,02	3.776.117,58	122.460.423,53	2.274.259,28	0,00	59,72	0,00	0,00	252.967.124,13
ÁVILA	5.560.695,10	231.962,13	7.250.412,33	259.332,55	0,00	4.845,12	0,00	0,00	13.307.247,23
BURGOS	18.075.247,11	907.095,18	22.946.821,63	522.840,08	0,00	0,00	0,00	0,00	42.452.004,00
LEÓN	32.551.803,44	1.096.700,51	19.696.304,74	1.319.177,20	0,00	0,00	0,00	0,00	54.663.985,89
PALENCIA	11.824.641,83	301.583,21	8.347.535,13	389.701,91	0,00	0,00	0,00	0,00	20.863.462,08
SALAMANCA	16.532.639,13	265.415,87	15.513.520,98	742.424,59	0,00	0,00	0,00	0,00	33.054.000,57
SEGOVIA	4.483.414,95	257.675,11	9.154.247,68	321.852,59	0,00	0,00	0,00	0,00	14.217.190,33
SORIA	3.665.996,14	185.678,85	5.766.978,05	207.458,37	0,00	0,00	0,00	0,00	9.826.111,41
VALLADOLID	26.269.311,13	1.041.575,70	32.457.290,28	687.388,37	0,00	0,00	0,00	0,00	60.455.565,48
ZAMORA	6.097.907,85	308.034,22	6.137.862,38	228.074,80	0,00	0,00	0,00	0,00	12.771.879,25
C.A. DE CASTILLA-LEÓN	125.061.656,68	4.595.720,78	127.270.973,20	4.678.250,46	0,00	4.845,12	0,00	0,00	261.611.446,24



ENTIDADES GESTORAS Y SERVICIOS COMUNES DE LA SEGURIDAD SOCIAL
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A FIN DE NOVIEMBRE DE 2023

DISTRIBUCIÓN GEOGRÁFICA	INCAPACIDAD TEMPORAL	RECARGOS FALTA MEDIDAS SEGURIDAD E HIGIENE	MATERNIDAD, PATERNIDAD, RIESGO EMB. Y LACT.	PRESTACIONES Y ENTREGAS ÚNICAS	PRESTACIONES SOCIALES	OTRAS PRESTACIONES E INDEMNIZACIONES	FARMACIA	AYUDAS GENÉRICAS A FAMILIA E ISFL	TOTAL
BARCELONA	568.483.010,13	16.107.205,45	462.049.836,79	8.075.673,68	0,00	22,80	0,00	0,00	1.054.715.748,85
GERONA	46.654.207,87	1.286.493,77	56.352.929,55	739.331,53	0,00	0,00	0,00	0,00	105.032.962,72
LÉRIDA	20.162.764,29	968.100,88	30.692.631,27	499.947,00	31.321,17	0,00	0,00	0,00	52.354.764,61
TARRAGONA	54.186.221,66	2.094.425,16	54.848.131,52	1.747.167,73	0,00	0,00	0,00	0,00	112.875.946,07
C.A. DE CATALUÑA	689.486.203,95	20.456.225,26	603.943.529,13	11.062.119,94	31.321,17	22,80	0,00	0,00	1.324.979.422,25
BADAJOS	61.885.077,77	843.739,31	37.058.989,35	1.347.758,22	0,00	40.034,70	0,00	0,00	101.175.599,35
CÁCERES	29.239.104,66	562.118,74	18.705.544,44	726.870,38	0,00	475,76	0,00	0,00	49.234.113,98
C.A. DE EXTREMADURA	91.124.182,43	1.405.858,05	55.764.533,79	2.074.628,60	0,00	40.510,46	0,00	0,00	150.409.713,33
LA CORUÑA	114.108.915,69	2.972.305,72	61.747.998,01	1.501.351,33	6.678.541,19	0,00	0,00	0,00	187.009.111,94
LUGO	32.573.305,96	793.318,99	15.697.571,41	443.414,27	43.725,92	0,00	0,00	0,00	49.551.336,55
ORENSE	27.243.353,73	637.462,19	11.754.709,03	472.326,61	0,00	27,59	0,00	0,00	40.107.879,15
PONTEVEDRA	107.527.699,29	2.412.234,94	50.021.731,66	1.131.381,72	99.243,49	594,37	0,00	0,00	161.192.885,47
C.A. DE GALICIA	281.453.274,67	6.815.321,84	139.222.010,11	3.548.473,93	6.821.510,60	621,96	0,00	0,00	437.861.213,11
LA RIOJA	6.810.232,08	924.354,04	19.858.000,35	363.112,10	0,00	92,08	0,00	0,00	27.955.790,65
C.A. DE LA RIOJA	6.810.232,08	924.354,04	19.858.000,35	363.112,10	0,00	92,08	0,00	0,00	27.955.790,65
MADRID	446.722.813,62	5.790.964,86	596.713.906,29	16.388.015,80	708.555,60	535,44	0,00	0,00	1.066.324.791,61
C.A. DE MADRID	446.722.813,62	5.790.964,86	596.713.906,29	16.388.015,80	708.555,60	535,44	0,00	0,00	1.066.324.791,61
MURCIA	150.529.994,29	2.367.616,59	104.917.709,07	1.328.171,54	4.099.146,18	657,60	0,00	0,00	263.243.295,27
C.A. DE MURCIA	150.529.994,29	2.367.616,59	104.917.709,07	1.328.171,54	4.099.146,18	657,60	0,00	0,00	263.243.295,27
NAVARRA	60.399.766,51	1.818.834,87	51.205.411,19	1.090.983,22	0,00	3.957,09	0,00	0,00	114.518.952,88
C.A. DE NAVARRA	60.399.766,51	1.818.834,87	51.205.411,19	1.090.983,22	0,00	3.957,09	0,00	0,00	114.518.952,88
ALICANTE	85.406.488,87	1.904.121,62	96.677.815,81	1.535.292,08	0,00	124,64	0,00	0,00	185.523.843,02
CASTELLÓN	29.579.552,25	718.237,56	38.472.620,26	551.842,13	0,00	0,00	0,00	0,00	69.322.252,20
VALENCIA	186.921.501,51	4.848.373,26	186.018.326,48	2.797.053,81	391.093,63	47,88	0,00	0,00	380.976.396,57
C.A. DE VALENCIA	301.907.542,63	7.470.732,44	321.168.762,55	4.884.188,02	391.093,63	172,52	0,00	0,00	635.822.491,79
ARABA/ÁLAVA	68.592.077,76	1.306.814,87	25.847.251,81	406.743,17	0,00	0,00	0,00	0,00	96.152.887,61
GIPUZKOA	127.612.001,82	2.818.265,53	60.805.193,58	946.407,53	529.342,94	0,00	0,00	0,00	192.711.211,40
BIZKAIA	217.830.577,81	3.857.113,14	86.795.831,58	2.149.852,72	381.670,33	6.666,72	0,00	0,00	311.021.712,30
C.A. DEL PAÍS VASCO	414.034.657,39	7.982.193,54	173.448.276,97	3.503.003,42	911.013,27	6.666,72	0,00	0,00	599.885.811,31
CEUTA	8.145.252,48	119.397,15	3.664.376,76	131.989,37	0,00	0,00	0,00	0,00	12.061.015,76
C.A. DE CEUTA	8.145.252,48	119.397,15	3.664.376,76	131.989,37	0,00	0,00	0,00	0,00	12.061.015,76
MELILLA	9.881.229,30	129.856,69	5.154.271,95	125.567,47	0,00	0,00	0,00	0,00	15.290.925,41
C.A. DE MELILLA	9.881.229,30	129.856,69	5.154.271,95	125.567,47	0,00	0,00	0,00	0,00	15.290.925,41
SERVICIOS CENTRALES	0,00	0,00	0,00	320.846,05	0,00	0,00	0,00	0,00	320.846,05
TOTAL	3.948.111.816,44	88.899.336,56	3.192.261.390,35	69.138.360,17	17.796.442,55	70.556,47	0,00	0,00	7.316.277.902,54

TESORERÍA GENERAL DE LA SEGURIDAD SOCIAL											
MINISTERIO DE INCLUSIÓN, SEGURIDAD SOCIAL Y MIGRACIONES			DISTRIBUCIÓN GEOGRÁFICA DE LOS DERECHOS RECONOCIDOS NETOS								
SECRETARÍA DE ESTADO DE LA SEGURIDAD SOCIAL Y PENSIONES			CAPÍTULOS								
INTERVENCIÓN GENERAL DE LA SEGURIDAD SOCIAL			A FIN DE NOVIEMBRE DE 2023								
DISTRIBUCIÓN GEOGRÁFICA	1 COTIZACIONES SOCIALES	3 TASAS Y OTROS INGRESOS	4 TRANSFERENCIAS CORRIENTES	5 INGRESOSPATRIM ONIALES	6 ENAJENACIÓN DE INVERSIONES	7 TRANSFERENCIAS DE CAPITAL	OPERACIONES NO FINANCIERAS	8 ACTIVOS FINANCIEROS	9 PASIVOS FINANCIEROS	OPERACIONES FINANCIERAS	TOTAL
ALMERÍA	1.250.553.979,65	12.575.003,57	15.590,95	0,00	0,00	0,00	1.263.144.574,17	60.007,09	0,00	60.007,09	1.263.204.581,26
CÁDIZ	1.891.357.424,01	17.602.651,98	607.843,92	10.962,39	0,00	0,00	1.909.578.882,30	115.781,86	0,00	115.781,86	1.909.694.664,16
CÓRDOBA	1.221.684.905,33	8.972.602,35	49.224,52	0,00	1.313.959,00	0,00	1.232.020.691,20	88.256,38	0,00	88.256,38	1.232.108.947,58
GRANADA	1.497.284.683,03	15.558.017,65	51.250,43	0,00	0,00	0,00	1.512.893.951,11	78.427,52	0,00	78.427,52	1.512.972.378,63
HUELVA	914.963.856,38	9.041.113,31	326.395,13	8.134,01	0,00	0,00	924.339.498,83	41.085,91	0,00	41.085,91	924.380.584,74
JAÉN	914.672.561,31	7.807.415,49	14.518,03	67.875,05	0,00	0,00	922.562.369,88	81.852,50	0,00	81.852,50	922.644.222,38
MÁLAGA	3.080.906.267,98	34.382.640,31	171.548,99	0,00	0,00	0,00	3.115.460.457,28	140.626,39	0,00	140.626,39	3.115.601.083,67
SEVILLA	3.585.502.811,82	36.576.697,44	1.184.238,17	0,00	605.308,27	0,00	3.623.869.055,70	155.501,19	0,00	155.501,19	3.624.024.556,89
C.A. DE ANDALUCÍA	14.356.926.489,51	142.516.142,10	2.420.610,14	86.971,45	1.919.267,27	0,00	14.503.869.480,47	761.538,84	0,00	761.538,84	14.504.631.019,31
HUESCA	470.293.151,71	2.120.702,37	7.726,24	65.921,76	0,00	0,00	472.487.502,08	15.718,24	0,00	15.718,24	472.503.220,32
TERUEL	255.590.492,19	1.190.295,97	7.926,33	101.461,32	0,00	0,00	256.890.175,81	16.998,56	0,00	16.998,56	256.907.174,37
ZARAGOZA	2.217.935.399,19	18.009.080,65	365.637,17	12.589,30	0,00	0,00	2.236.322.706,31	81.078,97	0,00	81.078,97	2.236.403.785,28
C.A. DE ARAGÓN	2.943.819.043,09	21.320.078,99	381.289,74	179.972,38	0,00	0,00	2.965.700.384,20	113.795,77	0,00	113.795,77	2.965.814.179,97
ASTURIAS	1.937.162.849,90	9.101.864,32	1.408.594,46	113.297,33	0,00	0,00	1.947.786.606,01	53.646,94	0,00	53.646,94	1.947.840.252,95
C.A. DE ASTURIAS	1.937.162.849,90	9.101.864,32	1.408.594,46	113.297,33	0,00	0,00	1.947.786.606,01	53.646,94	0,00	53.646,94	1.947.840.252,95
BALEARES	2.820.431.660,23	30.024.834,85	147.376,91	150.252,88	0,00	0,00	2.850.754.124,87	92.403,28	0,00	92.403,28	2.850.846.528,15
C.A. DE BALEARES	2.820.431.660,23	30.024.834,85	147.376,91	150.252,88	0,00	0,00	2.850.754.124,87	92.403,28	0,00	92.403,28	2.850.846.528,15
LAS PALMAS	2.141.629.472,39	19.344.637,59	156.671,51	0,00	0,00	0,00	2.161.130.781,49	135.601,64	0,00	135.601,64	2.161.266.383,13
S.C. TENERÍFE	1.887.974.187,47	14.392.905,89	116.435,19	0,00	288.485,10	0,00	1.902.772.013,65	74.145,75	0,00	74.145,75	1.902.846.159,40
C.A. DE CANARIAS	4.029.603.659,86	33.737.543,48	273.106,70	0,00	288.485,10	0,00	4.063.902.795,14	209.747,39	0,00	209.747,39	4.064.112.542,53
CANTABRIA	1.112.972.612,01	7.259.156,43	141.934,39	56.264,82	0,00	0,00	1.120.429.967,65	40.927,32	0,00	40.927,32	1.120.470.894,97
C.A. DE CANTABRIA	1.112.972.612,01	7.259.156,43	141.934,39	56.264,82	0,00	0,00	1.120.429.967,65	40.927,32	0,00	40.927,32	1.120.470.894,97
ALBACETE	659.561.328,29	5.825.344,35	16.063,68	90.134,61	0,00	0,00	665.492.870,93	38.018,97	0,00	38.018,97	665.530.889,90
CIUDAD REAL	780.236.523,20	13.404.882,47	264.111,70	0,00	0,00	0,00	793.905.517,37	20.146,45	0,00	20.146,45	793.925.663,82
CUENCA	320.656.189,28	2.450.697,75	0,00	0,00	0,00	0,00	323.106.887,03	8.394,68	0,00	8.394,68	323.115.281,71
GUADALAJARA	505.303.168,06	4.431.950,58	33.352,04	22.967,18	0,00	0,00	509.791.437,86	38.211,22	0,00	38.211,22	509.829.649,08
TOLEDO	1.159.776.939,42	7.070.393,43	178.101,35	0,00	0,00	0,00	1.167.025.434,20	27.761,62	0,00	27.761,62	1.167.053.195,82
C.A. DE CASTILLA-LA MANCHA	3.425.534.148,25	33.183.268,58	491.628,77	113.101,79	0,00	0,00	3.459.322.147,39	132.532,94	0,00	132.532,94	3.459.454.680,33
ÁVILA	234.726.756,00	1.344.246,85	0,00	0,00	28.025,00	0,00	236.099.027,85	11.731,86	0,00	11.731,86	236.110.759,71
BURGOS	765.012.908,92	3.879.068,48	289.742,39	20.495,40	0,00	0,00	769.202.215,19	12.377,98	0,00	12.377,98	769.214.593,17
LEÓN	760.439.023,46	5.006.395,02	58.091,81	0,00	0,00	0,00	765.503.510,29	36.811,40	0,00	36.811,40	765.540.321,69
PALENCIA	301.173.176,03	772.963,95	219.709,22	16.989,56	0,00	0,00	302.182.838,76	11.474,05	0,00	11.474,05	302.194.312,81
SALAMANCA	549.356.230,78	3.096.713,88	39.451,88	5.482,73	0,00	0,00	552.497.879,27	30.383,60	0,00	30.383,60	552.528.262,87
SEGOVIA	272.625.037,43	1.760.523,06	104,75	13.003,00	0,00	0,00	274.398.668,24	12.570,30	0,00	12.570,30	274.411.238,54
SORIA	183.944.119,09	888.295,51	0,00	20.054,17	0,00	0,00	184.852.468,77	1.958,00	0,00	1.958,00	184.854.426,77
VALLADOLID	1.074.116.687,91	4.584.882,57	911.552,93	214.899,00	0,00	0,00	1.079.828.022,41	28.238,75	0,00	28.238,75	1.079.856.261,16
ZAMORA	246.652.401,55	1.709.425,12	16.004,55	39.920,00	0,00	0,00	248.417.751,22	8.513,10	0,00	8.513,10	248.426.264,32
C.A. DE CASTILLA-LEÓN	4.388.046.341,17	23.042.514,44	1.534.657,53	330.843,86	28.025,00	0,00	4.412.982.382,00	154.059,04	0,00	154.059,04	4.413.136.441,04
BARCELONA	15.649.543.167,77	90.424.509,99	4.452.071,60	418.686,41	0,00	0,00	15.744.838.435,77	236.860,04	0,00	236.860,04	15.745.075.295,81

MINISTERIO DE INCLUSIÓN, SEGURIDAD SOCIAL Y MIGRACIONES SECRETARÍA DE ESTADO DE LA SEGURIDAD SOCIAL Y PENSIONES INTERVENCIÓN GENERAL DE LA SEGURIDAD SOCIAL			TESORERÍA GENERAL DE LA SEGURIDAD SOCIAL DISTRIBUCIÓN GEOGRÁFICA DE LOS DERECHOS RECONOCIDOS NETOS CAPÍTULOS A FIN DE NOVIEMBRE DE 2023								
DISTRIBUCIÓN GEOGRÁFICA	1 COTIZACIONES SOCIALES	3 TASAS Y OTROS INGRESOS	4 TRANSFERENCIAS CORRIENTES	5 INGRESOSPATRIM ONIALES	6 ENAJENACIÓN DE INVERSIONES	7 TRANSFERENCIAS DE CAPITAL	OPERACIONES NO FINANCIERAS	8 ACTIVOS FINANCIEROS	9 PASIVOS FINANCIEROS	OPERACIONES FINANCIERAS	TOTAL
GERONA	1.700.200.039,84	11.138.864,48	31.827,72	63.626,32	0,00	0,00	1.711.434.358,36	43.669,00	0,00	43.669,00	1.711.478.027,36
LÉRIDA	922.659.621,22	5.076.820,48	40.643,09	0,00	0,00	0,00	927.777.084,79	19.118,08	0,00	19.118,08	927.796.202,87
TARRAGONA	1.687.314.857,79	11.038.023,33	242.165,07	33.452,00	0,00	0,00	1.698.628.498,19	37.141,20	0,00	37.141,20	1.698.665.639,39
C.A. DE CATALUÑA	19.959.717.686,62	117.678.218,28	4.766.707,48	515.764,73	0,00	0,00	20.082.678.377,11	336.788,32	0,00	336.788,32	20.083.015.165,43
BADAJOS	1.032.329.137,99	10.140.283,04	37.208,65	16.919,33	0,00	0,00	1.042.523.549,01	48.480,64	0,00	48.480,64	1.042.572.029,65
CÁCERES	606.439.671,51	5.061.197,41	34.197,38	0,00	0,00	0,00	611.535.066,30	34.875,62	0,00	34.875,62	611.569.941,92
C.A. DE EXTREMADURA	1.638.768.809,50	15.201.480,45	71.406,03	16.919,33	0,00	0,00	1.654.058.615,31	83.356,26	0,00	83.356,26	1.654.141.971,57
LA CORUÑA	2.235.997.373,36	13.405.720,50	375.346,83	47.420,12	0,00	0,00	2.249.825.860,81	125.147,49	0,00	125.147,49	2.249.951.008,30
LUGO	537.850.951,00	3.700.300,80	194.036,17	0,00	0,00	0,00	541.745.287,97	30.502,66	0,00	30.502,66	541.775.790,63
ORENSE	470.801.152,92	3.082.040,75	38.963,65	0,00	0,00	0,00	473.922.157,32	49.728,18	0,00	49.728,18	473.971.885,50
PONTEVEDRA	1.730.952.880,94	12.302.621,97	42.858,77	79.485,00	0,00	0,00	1.743.377.846,68	116.590,36	0,00	116.590,36	1.743.494.437,04
C.A. DE GALICIA	4.975.602.358,22	32.490.684,02	651.205,42	126.905,12	0,00	0,00	5.008.871.152,78	321.968,69	0,00	321.968,69	5.009.193.121,47
LA RIOJA	628.996.834,48	4.405.903,20	10.048,71	0,00	0,00	0,00	633.412.786,39	29.954,12	0,00	29.954,12	633.442.740,51
C.A. DE LA RIOJA	628.996.834,48	4.405.903,20	10.048,71	0,00	0,00	0,00	633.412.786,39	29.954,12	0,00	29.954,12	633.442.740,51
MADRID	19.941.910.886,17	121.927.078,04	21.057.778,35	0,00	0,00	0,00	20.084.895.742,56	157.363,11	0,00	157.363,11	20.085.053.105,67
C.A. DE MADRID	19.941.910.886,17	121.927.078,04	21.057.778,35	0,00	0,00	0,00	20.084.895.742,56	157.363,11	0,00	157.363,11	20.085.053.105,67
MURCIA	2.712.086.327,37	23.090.523,11	451.169,91	5.207,64	0,00	0,00	2.735.633.228,03	93.254,08	0,00	93.254,08	2.735.726.482,11
C.A. DE MURCIA	2.712.086.327,37	23.090.523,11	451.169,91	5.207,64	0,00	0,00	2.735.633.228,03	93.254,08	0,00	93.254,08	2.735.726.482,11
NAVARRA	1.679.836.739,58	6.706.232,90	415.170,77	31.525,40	0,00	0,00	1.686.989.668,65	30.794,69	0,00	30.794,69	1.687.020.463,34
C.A. DE NAVARRA	1.679.836.739,58	6.706.232,90	415.170,77	31.525,40	0,00	0,00	1.686.989.668,65	30.794,69	0,00	30.794,69	1.687.020.463,34
ALICANTE	3.156.853.044,26	25.257.657,88	98.088,94	33.263,92	0,00	0,00	3.182.242.055,00	111.665,04	0,00	111.665,04	3.182.353.720,04
CASTELLÓN	1.207.006.803,41	6.260.329,16	136.098,01	0,00	0,00	0,00	1.213.403.230,58	40.052,78	0,00	40.052,78	1.213.443.283,36
VALENCIA	5.343.810.479,82	46.579.536,30	991.392,20	43.573,05	0,00	0,00	5.391.424.981,37	164.159,52	0,00	164.159,52	5.391.589.140,89
C.A. DE VALENCIA	9.707.670.327,49	78.097.523,34	1.225.579,15	76.836,97	0,00	0,00	9.787.070.266,95	315.877,34	0,00	315.877,34	9.787.386.144,29
ARABA/ÁLAVA	1.007.659.076,03	4.733.892,51	1.105.622,25	0,00	0,00	0,00	1.013.498.590,79	20.770,15	0,00	20.770,15	1.013.519.360,94
GIPUZKOA	1.994.043.921,37	8.222.661,03	640.913,84	1.476,47	0,00	0,00	2.002.908.972,71	22.988,00	0,00	22.988,00	2.002.931.960,71
BIZKAIA	2.952.993.981,01	15.841.380,30	469.642,49	42.268,19	1.401.665,00	0,00	2.970.748.936,99	57.817,42	0,00	57.817,42	2.970.806.754,41
C.A. DEL PAÍS VASCO	5.954.696.978,41	28.797.933,84	2.216.178,58	43.744,66	1.401.665,00	0,00	5.987.156.500,49	101.575,57	0,00	101.575,57	5.987.258.076,06
CEUTA	124.992.939,71	934.527,58	0,00	13.159,00	0,00	0,00	125.940.626,29	71.530,05	0,00	71.530,05	126.012.156,34
C.A. DE CEUTA	124.992.939,71	934.527,58	0,00	13.159,00	0,00	0,00	125.940.626,29	71.530,05	0,00	71.530,05	126.012.156,34
MELILLA	122.229.660,24	2.344.831,16	0,00	6.000,00	0,00	0,00	124.580.491,40	151.810,89	0,00	151.810,89	124.732.302,29
C.A. DE MELILLA	122.229.660,24	2.344.831,16	0,00	6.000,00	0,00	0,00	124.580.491,40	151.810,89	0,00	151.810,89	124.732.302,29
SERVICIOS CENTRALES	2.616.991,83	12.744.185,02	42.342.093.761,87	181.810.955,73	9.769.834,60	1.318.097.798,09	43.867.133.527,14	840.921,18	10.003.806.150,00	10.004.647.071,18	53.871.780.598,32
TOTAL	102.463.623.343,6	744.604.524,13	42.379.758.204,91	183.677.723,09	13.407.276,97	1.318.097.798,09	147.103.168.870,83	4.093.845,82	10.003.806.150,00	10.007.899.995,82	157.111.068.866,65

No se incluyen los ingresos pendientes de aplicación



TESORERÍA GENERAL DE LA SEGURIDAD SOCIAL
DISTRIBUCIÓN GEOGRÁFICA DE LOS DERECHOS RECONOCIDOS NETOS
COTIZACIONES SOCIALES

A FIN DE NOVIEMBRE DE 2023

DISTRIBUCIÓN GEOGRÁFICA	RÉGIMEN GENERAL	RÉGIMEN ESP. TRABAJADORES AUTÓNOMOS	RÉGIMEN ESP. AGRARIO	RÉGIMEN ESP. TRABAJADORES DEL MAR	RÉGIMEN ESP. MINERÍA DEL CARBÓN	RÉGIMEN ESP. EMPLEADOS DE HOGAR	ACCIDENTES DE TRABAJO Y ENF. PROFESIONALES	COTIZACIÓN CESE DE ACTIVIDAD TRAB.AUTÓNOMOS	DE DESEMPLEADOS Y BONIFICACIONES FOMENTO EMPLEO	MECANISMO DE EQUIDAD INTER-GENERACIONAL	TOTAL
ALMERÍA	967.290.209,45	138.001.934,39	43.991,75	3.183.330,35	0,00	1.923,14	9.148.435,19	0,00	107.053.146,55	25.831.008,83	1.250.553.979,65
CÁDIZ	1.462.494.479,05	153.836.917,11	14.917,48	34.778.114,87	9.891,40	636,25	15.226.987,55	0,00	188.418.232,95	36.577.247,35	1.891.357.424,01
CÓRDOBA	928.187.174,70	129.180.034,84	25.911,03	20.594,88	812.410,18	60,99	9.929.238,77	0,00	128.592.298,43	24.937.181,51	1.221.684.905,33
GRANADA	1.147.169.558,57	160.311.071,86	35.984,06	704.094,75	2.188,88	1.974,96	13.689.044,53	0,00	145.206.518,36	30.164.247,06	1.497.284.683,03
HUELVA	725.323.708,44	69.540.527,95	43.793,91	6.760.298,31	3.803,90	-216,17	7.404.594,17	0,00	86.116.671,09	19.770.674,78	914.963.856,38
JAÉN	688.379.051,08	98.916.307,62	19.424,22	1.022,81	839,80	0,00	8.284.137,11	0,00	100.120.767,27	18.951.011,40	914.672.561,31
MÁLAGA	2.446.017.552,05	303.108.867,47	1.222,16	3.915.032,35	6.763,18	1.061,51	17.353.697,59	0,00	250.401.713,81	60.100.357,86	3.080.906.267,98
SEVILLA	2.897.864.103,52	282.598.812,25	56.653,48	1.995.684,59	10.419,23	1.751,55	26.112.994,47	0,00	306.780.775,82	70.081.616,91	3.585.502.811,82
C.A. DE ANDALUCÍA	11.262.725.836,86	1.335.494.473,49	241.898,09	51.358.172,91	846.316,57	7.192,23	107.149.129,38	0,00	1.312.690.124,28	286.413.345,70	14.356.926.489,51
HUESCA	379.581.184,33	54.396.496,80	388,49	0,00	50.118,03	-150,07	234.797,49	0,00	26.732.210,29	9.298.106,35	470.293.151,71
TERUEL	203.739.266,13	31.104.949,43	2,85	0,00	1.272.063,70	-354,37	125.658,43	0,00	14.308.303,30	5.040.602,72	255.590.492,19
ZARAGOZA	1.872.467.261,94	174.010.099,93	2.828,28	10.755,19	318.878,92	1.232,42	1.214.147,65	0,00	127.528.569,03	42.381.625,83	2.217.935.399,19
C.A. DE ARAGÓN	2.455.787.712,40	259.511.546,16	3.219,62	10.755,19	1.641.060,65	727,98	1.574.603,57	0,00	168.569.082,62	56.720.334,90	2.943.819.043,09
ASTURIAS	1.527.952.214,56	199.088.239,08	-569,89	6.745.746,31	27.362.800,19	556,64	3.855.214,93	0,00	134.572.901,98	37.585.746,10	1.937.162.849,90
C.A. DE ASTURIAS	1.527.952.214,56	199.088.239,08	-569,89	6.745.746,31	27.362.800,19	556,64	3.855.214,93	0,00	134.572.901,98	37.585.746,10	1.937.162.849,90
BALEARES	2.257.195.582,98	238.535.481,10	-670,57	11.014.481,64	0,00	4.910,17	904.225,36	0,00	258.881.757,07	53.895.892,48	2.820.431.660,23
C.A. DE BALEARES	2.257.195.582,98	238.535.481,10	-670,57	11.014.481,64	0,00	4.910,17	904.225,36	0,00	258.881.757,07	53.895.892,48	2.820.431.660,23
LAS PALMAS	1.767.173.793,14	157.942.345,36	34.452,87	15.455.844,55	0,00	3.102,10	992.424,95	0,00	159.217.044,54	40.810.464,88	2.141.629.472,39
S.C. TENERIFE	1.551.351.243,83	151.583.339,69	6.430,44	6.500.427,46	0,00	701,47	740.691,40	0,00	141.615.827,16	36.175.526,02	1.887.974.187,47
C.A. DE CANARIAS	3.318.525.036,97	309.525.685,05	40.883,31	21.956.272,01	0,00	3.803,57	1.733.116,35	0,00	300.832.871,70	76.985.990,90	4.029.603.659,86
CANTABRIA	899.868.858,49	107.561.661,67	-5,10	4.930.395,49	38.568,66	136,92	921.648,91	0,00	78.332.823,57	21.318.523,40	1.112.972.612,01
C.A. DE CANTABRIA	899.868.858,49	107.561.661,67	-5,10	4.930.395,49	38.568,66	136,92	921.648,91	0,00	78.332.823,57	21.318.523,40	1.112.972.612,01
ALBACETE	517.610.239,60	72.762.939,03	31.181,73	0,00	0,00	2.536,28	421.553,63	0,00	55.700.974,45	13.031.903,57	659.561.328,29
CIUDAD REAL	618.450.167,21	85.405.820,37	5.050,07	0,00	438.278,43	1.519,48	371.150,77	0,00	60.317.656,41	15.246.880,46	780.236.523,20
CUENCA	250.167.121,79	41.612.983,85	3.175,50	0,00	0,00	633,05	262.838,78	0,00	22.056.419,34	6.553.016,97	320.656.189,28
GUADALAJARA	422.706.941,98	36.783.362,48	928,71	0,00	0,00	0,00	301.435,66	0,00	35.906.735,41	9.603.763,82	505.303.168,06
TOLEDO	933.697.476,00	117.725.043,03	1.970,78	0,00	10.419,74	940,01	442.081,01	0,00	85.453.996,99	22.445.011,86	1.159.776.939,42
C.A. DE CASTILLA-LA MANCHA	2.742.631.946,58	354.290.148,76	42.306,79	0,00	448.698,17	5.628,82	1.799.059,85	0,00	259.435.782,60	66.880.576,68	3.425.534.148,25
ÁVILA	179.322.658,52	31.960.227,87	48,37	0,00	9.910,44	-1.172,20	1.335.555,11	0,00	17.440.637,99	4.658.889,90	234.726.756,00
BURGOS	632.256.336,69	68.094.649,12	458,90	2.430,47	8.243,64	0,00	3.060.566,09	0,00	46.747.661,05	14.842.562,96	765.012.908,92
LEÓN	584.098.046,66	91.575.680,68	321,82	-11.159,74	8.098.052,78	4.153,07	4.511.888,87	0,00	57.247.945,17	14.914.094,15	760.439.023,46
PALENCIA	244.369.171,57	30.839.561,86	42,77	0,00	469.825,41	0,00	1.345.584,46	0,00	18.251.191,29	5.897.798,67	301.173.176,03
SALAMANCA	436.239.285,05	60.349.953,55	-210,94	0,00	1.476,06	640,17	3.127.213,61	0,00	38.844.469,99	10.793.403,29	549.356.230,78
SEGOVIA	215.557.431,58	34.347.932,57	973,26	0,00	6.972,90	0,00	1.259.435,76	0,00	16.021.290,25	5.431.001,11	272.625.037,43
SORIA	151.513.177,21	18.812.798,39	148,97	0,00	0,00	-126,68	976.695,14	0,00	8.954.669,83	3.686.756,23	183.944.119,09
VALLADOLID	899.099.112,18	87.972.838,84	3.289,99	1.156,44	1.427,17	1.017,39	4.852.607,57	0,00	61.299.954,30	20.885.284,03	1.074.116.687,91
ZAMORA	185.298.009,60	36.419.735,19	1.530,52	0,00	717,70	-67,92	1.491.305,20	0,00	18.526.797,81	4.914.373,45	246.652.401,55
C.A. DE CASTILLA-LEÓN	3.527.753.229,06	460.373.378,07	6.603,66	-7.572,83	8.596.626,10	4.443,83	21.960.851,81	0,00	283.334.617,68	86.024.163,79	4.388.046.341,17



TESORERÍA GENERAL DE LA SEGURIDAD SOCIAL
DISTRIBUCIÓN GEOGRÁFICA DE LOS DERECHOS RECONOCIDOS NETOS

COTIZACIONES SOCIALES

A FIN DE NOVIEMBRE DE 2023

DISTRIBUCIÓN GEOGRÁFICA	RÉGIMEN GENERAL	RÉGIMEN ESP. TRABAJADORES AUTÓNOMOS	RÉGIMEN ESP. AGRARIO	RÉGIMEN ESP. TRABAJADORES DEL MAR	RÉGIMEN ESP. MINERÍA DEL CARBÓN	RÉGIMEN ESP. EMPLEADOS DE HOGAR	ACCIDENTES DE TRABAJO Y ENF. PROFESIONALES	COTIZACIÓN CESE DE ACTIVIDAD TRAB.AUTÓNOMOS	DE DESEMPLEADOS Y BONIFICACIONES FOMENTO EMPLEO	MECANISMO DE EQUIDAD INTER-GENERACIONAL	TOTAL
BARCELONA	13.440.187.504,20	1.055.932.223,09	-1.635,19	26.815.544,41	37.660,63	9.255,44	4.127.660,33	0,00	828.284.625,70	294.150.329,16	15.649.543.167,77
GERONA	1.393.305.347,97	156.430.067,55	1.023,32	4.207.898,56	0,00	4.029,07	316.621,68	0,00	113.512.616,88	32.422.434,81	1.700.200.039,84
LÉRIDA	760.749.746,76	91.518.371,42	8.093,81	-1.802,02	27.489,83	390,01	265.457,50	0,00	52.299.669,18	17.792.204,73	922.659.621,22
TARRAGONA	1.391.598.833,45	134.005.406,22	1.602,59	8.645.886,40	11.100,36	2.001,48	466.324,12	0,00	120.817.833,99	31.765.869,18	1.687.314.857,79
C.A. DE CATALUÑA	16.985.841.432,38	1.437.886.068,28	9.084,53	39.667.527,35	76.250,82	15.676,00	5.176.063,63	0,00	1.114.914.745,75	376.130.837,88	19.959.717.686,62
BADAJOS	791.034.008,41	108.323.934,69	8.943,56	517,34	1.462,56	2.019,24	6.370.922,04	0,00	105.553.675,13	21.033.655,02	1.032.329.137,99
CÁCERES	459.781.488,13	67.937.627,40	10.081,61	2.460,99	100,00	518,20	4.034.163,85	0,00	62.370.650,39	12.302.580,94	606.439.671,51
C.A. DE EXTREMADURA	1.250.815.496,54	176.261.562,09	19.025,17	2.978,33	1.562,56	2.537,44	10.405.085,89	0,00	167.924.325,52	33.336.235,96	1.638.768.809,50
LA CORUÑA	1.785.578.542,12	227.979.983,40	934,48	23.955.887,06	56.544,63	-3.176,99	13.610.829,60	0,00	141.319.256,10	43.498.572,96	2.235.997.373,36
LUGO	402.205.185,60	82.299.145,02	2.254,12	6.152.713,83	12.387,71	0,00	3.111.609,80	0,00	33.356.687,36	10.710.967,56	537.850.951,00
ORENSE	367.049.395,33	59.633.633,50	69,44	3.772,62	14.799,57	-154,63	2.786.423,82	0,00	32.069.737,84	9.243.475,43	470.801.152,92
PONTEVEDRA	1.343.138.999,30	180.375.439,13	55,54	38.883.422,37	13.109,11	2.402,63	10.458.619,50	0,00	124.510.457,53	33.570.375,83	1.730.952.880,94
C.A. DE GALICIA	3.897.972.122,35	550.288.201,05	3.313,58	68.995.795,88	96.841,02	-928,99	29.967.482,72	0,00	331.256.138,83	97.023.391,78	4.975.602.358,22
LA RIOJA	511.969.833,36	62.649.520,05	1.290,99	41.325,07	805,50	0,00	385.778,46	0,00	41.439.550,17	12.508.730,88	628.996.834,48
C.A. DE LA RIOJA	511.969.833,36	62.649.520,05	1.290,99	41.325,07	805,50	0,00	385.778,46	0,00	41.439.550,17	12.508.730,88	628.996.834,48
MADRID	17.500.450.815,48	1.062.955.501,57	619,25	13.647.862,15	135.875,92	15.009,01	52.639.240,44	0,00	929.124.586,73	382.941.375,62	19.941.910.886,17
C.A. DE MADRID	17.500.450.815,48	1.062.955.501,57	619,25	13.647.862,15	135.875,92	15.009,01	52.639.240,44	0,00	929.124.586,73	382.941.375,62	19.941.910.886,17
MURCIA	2.188.863.239,96	257.512.407,72	94.850,40	5.356.369,06	4.561,87	8.668,42	1.134.124,91	0,00	203.811.593,16	55.300.511,87	2.712.086.327,37
C.A. DE MURCIA	2.188.863.239,96	257.512.407,72	94.850,40	5.356.369,06	4.561,87	8.668,42	1.134.124,91	0,00	203.811.593,16	55.300.511,87	2.712.086.327,37
NAVARRA	1.426.034.293,74	134.002.774,92	1.956,32	37.383,04	0,00	155,42	1.424.825,54	0,00	85.679.912,98	32.655.437,62	1.679.836.739,58
C.A. DE NAVARRA	1.426.034.293,74	134.002.774,92	1.956,32	37.383,04	0,00	155,42	1.424.825,54	0,00	85.679.912,98	32.655.437,62	1.679.836.739,58
ALICANTE	2.494.901.638,33	338.942.029,36	18.155,95	9.251.416,57	24.872,67	8.934,92	1.174.879,65	0,00	251.142.110,39	61.389.006,42	3.156.853.044,26
CASTELLÓN	981.375.361,57	107.058.572,79	2.813,00	5.524.741,90	36.976,56	-41,58	345.427,19	0,00	89.357.198,41	23.305.753,57	1.207.006.803,41
VALENCIA	4.357.615.195,70	464.475.636,52	12.839,53	28.718.846,63	910,28	10.776,90	2.932.073,28	0,00	387.552.718,68	102.491.482,30	5.343.810.479,82
C.A. DE VALENCIA	7.833.892.195,60	910.476.238,67	33.808,48	43.495.005,10	62.759,51	19.670,24	4.452.380,12	0,00	728.052.027,48	187.186.242,29	9.707.670.327,49
ARABA/ÁLAVA	884.282.257,81	59.369.062,82	2.330,02	18.888,44	0,00	0,00	940.822,98	0,00	44.683.473,65	18.362.240,31	1.007.659.076,03
GIPUZKOA	1.603.225.177,76	243.332.169,90	0,00	5.754.736,98	0,00	0,00	4.909.365,33	0,00	99.409.281,21	37.413.190,19	1.994.043.921,37
BIZKAIA	2.476.573.031,75	249.925.283,22	374,86	20.440.411,60	6.763,40	637,06	3.344.154,76	0,00	147.804.365,47	54.898.958,89	2.952.993.981,01
C.A. DEL PAÍS VASCO	4.964.080.467,32	552.626.515,94	2.704,88	26.214.037,02	6.763,40	637,06	9.194.343,07	0,00	291.897.120,33	110.674.389,39	5.954.696.978,41
CEUTA	77.203.390,56	4.256.661,97	-697,92	1.077.218,81	0,00	3,61	708.791,91	0,00	39.397.346,84	2.350.223,93	124.992.939,71
C.A. DE CEUTA	77.203.390,56	4.256.661,97	-697,92	1.077.218,81	0,00	3,61	708.791,91	0,00	39.397.346,84	2.350.223,93	124.992.939,71
MELILLA	72.844.642,44	5.143.238,14	-73,54	160.640,00	0,00	-57,33	1.767.152,28	0,00	40.030.509,65	2.283.608,60	122.229.660,24
C.A. DE MELILLA	72.844.642,44	5.143.238,14	-73,54	160.640,00	0,00	-57,33	1.767.152,28	0,00	40.030.509,65	2.283.608,60	122.229.660,24
SERVICIOS CENTRALES	2.616.991,83	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	2.616.991,83
TOTAL	84.705.025.339,46	8.418.439.303,78	499.548,05	294.704.392,53	39.319.490,94	88.771,04	257.153.119,13	0,00	6.770.177.818,94	1.978.215.559,77	102.463.623.343,6

No se incluyen los ingresos pendientes de aplicación