



I. PRESUPUESTO DE GASTOS DE LAS EE.GG. Y SS.CC. DE LA S.S. DISTRIBUCIÓN GEOGRÁFICA DE LAS OBLIGACIONES RECONOCIDAS NETAS

1. Por Capítulos
2. Prestaciones Contributivas. Pensiones
3. Prestaciones Contributivas. Subsidios y Otras Prestaciones

II. PRESUPUESTO DE INGRESOS DE LA T.G.S.S. DISTRIBUCIÓN GEOGRÁFICA DE LOS DERECHOS RECONOCIDOS NETOS

1. Por Capítulos
2. Cotizaciones Sociales



CAPÍTULOS

A FIN DE NOVIEMBRE DE 2017

DISTRIBUCIÓN GEOGRÁFICA	1 GASTOS DE PERSONAL	2 GASTOS CORRIENTES BIENES Y SERV.	3 GASTOS FINANCIEROS	4 TRANSFERENCIAS CORRIENTES	6 INVERSIONES REALES	7 TRANSFERENCIAS DE CAPITAL	OPERACIONES NO FINANCIERAS	8 ACTIVOS FINANCIEROS	9 PASIVOS FINANCIEROS	OPERACIONES FINANCIERAS	TOTAL
ALMERÍA	11.022.520,63	2.193.459,47	908,06	992.040.620,43	323.365,54	0,00	1.005.580.874,13	65.823,89	0,00	65.823,89	1.005.646.698,02
CÁDIZ	20.261.408,89	5.176.331,93	28,63	2.484.634.195,56	685.175,65	0,00	2.510.757.140,66	99.836,39	0,00	99.836,39	2.510.856.977,05
CÓRDOBA	18.591.949,35	2.975.981,27	5.767,88	1.625.819.343,01	68.469,57	0,00	1.647.461.511,08	89.831,46	0,00	89.831,46	1.647.551.342,54
GRANADA	16.476.345,02	2.620.684,37	0,00	1.805.714.735,14	900.640,06	0,00	1.825.712.404,59	101.189,26	0,00	101.189,26	1.825.813.593,85
HUELVA	9.857.373,26	2.929.595,93	46,65	1.031.999.363,63	5.624,23	0,00	1.044.792.003,70	67.884,88	0,00	67.884,88	1.044.859.888,58
JAÉN	13.492.724,18	1.808.981,72	34,50	1.336.523.515,54	35.083,79	0,00	1.351.860.339,73	65.894,02	0,00	65.894,02	1.351.926.233,75
MÁLAGA	22.152.927,13	3.421.355,06	0,00	2.769.931.607,69	192.198,01	0,00	2.795.698.087,89	129.507,04	0,00	129.507,04	2.795.827.594,93
SEVILLA	25.930.550,06	4.484.814,12	5.800,99	3.978.618.361,54	357.707,16	0,00	4.009.397.233,87	144.475,80	0,00	144.475,80	4.009.541.709,67
C.A. DE ANDALUCÍA	137.785.798,52	25.611.203,87	12.586,71	16.025.281.742,54	2.568.264,01	0,00	16.191.259.595,65	764.442,74	0,00	764.442,74	16.192.024.038,39
HUESCA	5.117.429,80	967.827,60	0,00	570.678.611,14	49.829,84	0,00	576.813.698,38	27.639,60	0,00	27.639,60	576.841.337,98
TERUEL	3.301.516,08	434.413,17	0,00	390.650.600,16	2.982,86	0,00	394.389.512,27	19.929,12	0,00	19.929,12	394.409.441,39
ZARAGOZA	19.014.537,96	2.365.989,13	0,00	2.647.628.984,96	88.360,99	0,00	2.669.097.873,04	94.326,44	0,00	94.326,44	2.669.192.199,48
C.A. DE ARAGÓN	27.433.483,84	3.768.229,90	0,00	3.608.958.196,26	141.173,69	0,00	3.640.301.083,69	141.895,16	0,00	141.895,16	3.640.442.978,85
ASTURIAS	23.793.333,77	3.019.309,62	0,00	4.049.142.563,35	323.065,45	0,00	4.076.278.272,19	99.284,42	0,00	99.284,42	4.076.377.556,61
C.A. DE ASTURIAS	23.793.333,77	3.019.309,62	0,00	4.049.142.563,35	323.065,45	0,00	4.076.278.272,19	99.284,42	0,00	99.284,42	4.076.377.556,61
BALEARES	16.874.611,62	3.236.786,32	0,00	2.003.221.583,61	86.985,24	0,00	2.023.419.966,79	91.365,87	0,00	91.365,87	2.023.511.332,66
C.A. DE BALEARES	16.874.611,62	3.236.786,32	0,00	2.003.221.583,61	86.985,24	0,00	2.023.419.966,79	91.365,87	0,00	91.365,87	2.023.511.332,66
LAS PALMAS	18.027.706,74	4.517.635,55	0,00	1.800.893.970,99	341.737,54	0,00	1.823.781.050,82	101.930,99	0,00	101.930,99	1.823.882.981,81
S.C. TENERÍFE	12.046.114,45	2.452.064,93	0,00	1.573.171.976,98	405.192,29	0,00	1.588.075.348,65	69.280,10	0,00	69.280,10	1.588.144.628,75
C.A. DE CANARIAS	30.073.821,19	6.969.700,48	0,00	3.374.065.947,97	746.929,83	0,00	3.411.856.399,47	171.211,09	0,00	171.211,09	3.412.027.610,56
CANTABRIA	15.017.627,54	3.232.313,89	0,00	1.675.380.664,22	157.469,40	0,00	1.693.788.075,05	60.614,92	0,00	60.614,92	1.693.848.689,97
C.A. DE CANTABRIA	15.017.627,54	3.232.313,89	0,00	1.675.380.664,22	157.469,40	0,00	1.693.788.075,05	60.614,92	0,00	60.614,92	1.693.848.689,97
ALBACETE	9.911.593,19	2.134.016,03	474,07	741.620.999,54	29.407,50	0,00	753.696.490,33	38.296,20	0,00	38.296,20	753.734.786,53
CIUDAD REAL	7.286.315,18	1.607.240,35	2.926,22	1.060.351.335,57	27.385,25	0,00	1.069.275.202,57	33.450,84	0,00	33.450,84	1.069.308.653,41
CUENCA	3.656.672,33	571.956,30	0,00	431.131.427,44	557,29	0,00	435.360.613,36	19.777,32	0,00	19.777,32	435.380.390,68
GUADALAJARA	8.340.609,34	1.527.798,27	724,19	484.084.989,78	17.289,82	0,00	493.971.411,40	8.654,40	0,00	8.654,40	493.980.065,80
TOLEDO	7.809.271,52	1.599.722,93	0,00	1.202.387.315,22	107.904,15	0,00	1.211.904.213,82	30.248,64	0,00	30.248,64	1.211.934.462,46
C.A. DE CASTILLA-LA MANCHA	37.004.461,56	7.440.733,88	4.124,48	3.919.576.067,55	182.544,01	0,00	3.964.207.931,48	130.427,40	0,00	130.427,40	3.964.338.358,88
ÁVILA	4.087.643,50	506.715,21	0,00	381.485.150,52	495,72	0,00	386.080.004,95	10.929,28	0,00	10.929,28	386.090.934,23
BURGOS	9.338.637,52	2.740.264,97	676,32	1.066.217.837,07	11.813,73	0,00	1.078.309.229,61	25.659,16	0,00	25.659,16	1.078.334.888,77
LEÓN	15.560.770,02	3.106.432,23	0,00	1.579.140.014,77	4.581.111,11	0,00	1.602.388.328,13	76.748,35	0,00	76.748,35	1.602.465.076,48
PALENCIA	4.270.673,15	726.784,23	0,00	478.843.251,02	3.262,00	0,00	483.843.970,40	12.718,67	0,00	12.718,67	483.856.689,07
SALAMANCA	10.346.228,78	4.184.537,80	0,00	836.185.625,62	0,00	0,00	850.716.392,20	23.569,92	0,00	23.569,92	850.739.962,12
SEGOVIA	3.681.564,50	580.581,49	1.474,34	351.247.746,78	26.893,46	0,00	355.538.260,57	9.537,88	0,00	9.537,88	355.547.798,45
SORIA	3.319.599,25	359.202,31	3,00	237.742.755,22	798,60	0,00	241.422.358,38	0,00	0,00	0,00	241.422.358,38
VALLADOLID	8.838.931,37	1.764.801,46	40,00	1.431.068.628,27	97.005,83	0,00	1.441.769.406,93	21.102,88	0,00	21.102,88	1.441.790.509,81
ZAMORA	4.819.364,23	479.012,07	0,00	468.401.235,01	3.509,33	0,00	473.703.120,64	22.166,52	0,00	22.166,52	473.725.287,16
C.A. DE CASTILLA-LEÓN	64.263.412,32	14.448.331,77	2.193,66	6.830.332.244,28	4.724.889,78	0,00	6.913.771.071,81	202.432,66	0,00	202.432,66	6.913.973.504,47



CAPÍTULOS

A FIN DE NOVIEMBRE DE 2017

DISTRIBUCIÓN GEOGRÁFICA	1 GASTOS DE PERSONAL	2 GASTOS CORRIENTES BIENES Y SERV.	3 GASTOS FINANCIEROS	4 TRANSFERENCIAS CORRIENTES	6 INVERSIONES REALES	7 TRANSFERENCIAS DE CAPITAL	OPERACIONES NO FINANCIERAS	8 ACTIVOS FINANCIEROS	9 PASIVOS FINANCIEROS	OPERACIONES FINANCIERAS	TOTAL
BARCELONA	65.977.572,00	11.837.126,98	125,50	15.926.826.421,55	672.643,00	0,00	16.005.313.889,03	350.753,85	0,00	350.753,85	16.005.664.642,88
GERONA	8.546.021,56	1.736.068,26	0,00	1.629.983.424,40	46.817,10	0,00	1.640.312.331,32	45.877,47	0,00	45.877,47	1.640.358.208,79
LÉRIDA	6.510.009,60	1.317.709,08	0,00	989.433.088,98	8.272,58	0,00	997.269.080,24	29.625,96	0,00	29.625,96	997.298.706,20
TARRAGONA	10.152.290,70	2.007.148,80	0,00	1.850.946.894,15	101.725,96	0,00	1.863.208.059,61	52.336,60	0,00	52.336,60	1.863.260.396,21
C.A. DE CATALUÑA	91.185.893,86	16.898.053,12	125,50	20.397.189.829,08	829.458,64	0,00	20.506.103.360,20	478.593,88	0,00	478.593,88	20.506.581.954,08
BADAJOS	11.246.746,47	1.581.017,18	0,00	1.279.782.180,11	370.895,97	0,00	1.292.980.839,73	59.970,31	0,00	59.970,31	1.293.040.810,04
CÁCERES	13.392.238,21	2.163.546,16	0,00	889.604.253,14	62.480,04	0,00	905.222.517,55	58.256,00	0,00	58.256,00	905.280.773,55
C.A. DE EXTREMADURA	24.638.984,68	3.744.563,34	0,00	2.169.386.433,25	433.376,01	0,00	2.198.203.357,28	118.226,31	0,00	118.226,31	2.198.321.583,59
LA CORUÑA	32.189.923,75	5.157.850,16	401,67	2.953.551.420,86	187.009,74	0,00	2.991.086.606,18	129.362,00	12.668,01	142.030,01	2.991.228.636,19
LUGO	10.284.384,49	1.299.041,15	1.870,19	1.010.309.657,67	113.485,57	0,00	1.022.008.439,07	59.379,42	0,00	59.379,42	1.022.067.818,49
ORENSE	9.390.629,12	1.027.213,81	0,00	906.559.239,56	22.622,12	0,00	916.999.704,61	35.424,37	0,00	35.424,37	917.035.128,98
PONTEVEDRA	25.344.374,08	5.315.107,68	6.847,05	2.539.303.649,31	522.333,92	0,00	2.570.492.312,04	161.264,60	0,00	161.264,60	2.570.653.576,64
C.A. DE GALICIA	77.209.311,44	12.799.212,80	9.118,91	7.409.723.967,40	845.451,35	0,00	7.500.587.061,90	385.430,39	12.668,01	398.098,40	7.500.985.160,30
LA RIOJA	7.687.444,83	1.777.830,39	0,00	756.347.969,78	156.148,33	0,00	765.969.393,33	20.919,12	0,00	20.919,12	765.990.312,45
C.A. DE LA RIOJA	7.687.444,83	1.777.830,39	0,00	756.347.969,78	156.148,33	0,00	765.969.393,33	20.919,12	0,00	20.919,12	765.990.312,45
MADRID	64.927.686,70	13.316.264,89	99,85	15.462.883.379,69	619.655,41	0,00	15.541.747.086,54	369.262,00	0,00	369.262,00	15.542.116.348,54
C.A. DE MADRID	64.927.686,70	13.316.264,89	99,85	15.462.883.379,69	619.655,41	0,00	15.541.747.086,54	369.262,00	0,00	369.262,00	15.542.116.348,54
MURCIA	20.600.877,22	3.550.931,67	0,00	2.554.039.105,91	187.039,39	0,00	2.578.377.954,19	128.374,48	0,00	128.374,48	2.578.506.328,67
C.A. DE MURCIA	20.600.877,22	3.550.931,67	0,00	2.554.039.105,91	187.039,39	0,00	2.578.377.954,19	128.374,48	0,00	128.374,48	2.578.506.328,67
NAVARRA	9.147.486,55	1.365.469,43	0,00	1.771.338.445,14	64.126,13	0,00	1.781.915.527,25	11.096,48	0,00	11.096,48	1.781.926.623,73
C.A. DE NAVARRA	9.147.486,55	1.365.469,43	0,00	1.771.338.445,14	64.126,13	0,00	1.781.915.527,25	11.096,48	0,00	11.096,48	1.781.926.623,73
ALICANTE	23.574.212,92	3.514.137,79	1.080,14	3.122.697.830,31	205.854,25	0,00	3.149.993.115,41	114.134,27	0,00	114.134,27	3.150.107.249,68
CASTELLÓN	9.370.159,50	1.923.246,18	753,30	1.307.996.436,42	16.073,02	0,00	1.319.306.668,42	30.600,10	0,00	30.600,10	1.319.337.268,52
VALENCIA	44.544.659,52	8.094.615,41	1.527,26	5.886.434.250,06	586.079,84	0,00	5.939.661.132,09	251.138,83	0,00	251.138,83	5.939.912.270,92
C.A. DE VALENCIA	77.489.031,94	13.531.999,38	3.360,70	10.317.128.516,79	808.007,11	0,00	10.408.960.915,92	395.873,20	0,00	395.873,20	10.409.356.789,12
ARABA/ÁLAVA	5.905.396,61	1.239.155,57	0,00	1.092.727.752,19	23.066,86	0,00	1.099.895.371,23	27.971,40	0,00	27.971,40	1.099.923.342,63
GIPUZKOA	12.053.635,07	1.873.735,33	0,00	2.594.442.391,91	23.544,17	0,00	2.608.393.306,48	58.550,32	0,00	58.550,32	2.608.451.856,80
BIZKAIA	22.920.747,03	3.170.530,37	0,00	4.139.783.855,07	707.537,65	0,00	4.166.582.670,12	103.426,02	0,00	103.426,02	4.166.686.096,14
C.A. DEL PAÍS VASCO	40.879.778,71	6.283.421,27	0,00	7.826.953.999,17	754.148,68	0,00	7.874.871.347,83	189.947,74	0,00	189.947,74	7.875.061.295,57
CEUTA	61.388.481,51	33.292.572,98	0,00	121.752.336,62	525.857,43	0,00	216.959.248,54	54.911,80	0,00	54.911,80	217.014.160,34
C.A. DE CEUTA	61.388.481,51	33.292.572,98	0,00	121.752.336,62	525.857,43	0,00	216.959.248,54	54.911,80	0,00	54.911,80	217.014.160,34
MELILLA	64.378.091,75	28.977.930,13	0,00	112.027.416,33	1.891.301,55	0,00	207.274.739,76	23.131,28	0,00	23.131,28	207.297.871,04
C.A. DE MELILLA	64.378.091,75	28.977.930,13	0,00	112.027.416,33	1.891.301,55	0,00	207.274.739,76	23.131,28	0,00	23.131,28	207.297.871,04
SERVICIOS CENTRALES	201.690.855,75	277.976.654,40	6.205.319,61	3.512.948.222,69	34.532.516,99	1.893.872,13	4.035.247.441,57	1.331.986,26	0,00	1.331.986,26	4.036.579.427,83
TOTAL	1.093.470.475,30	481.241.513,53	6.236.929,42	113.897.678.631,6	50.578.408,43	1.893.872,13	115.531.099.830,44	5.169.427,20	12.668,01	5.182.095,21	115.536.281.925,65

A partir del Ejercicio 2014, el epígrafe 'Pensiones' no incorpora las cantidades correspondientes a los Complementos a Mínimo de Pensiones Contributivas



ENTIDADES GESTORAS Y SERVICIOS COMUNES DE LA SEGURIDAD SOCIAL
DISTRIBUCIÓN GEOGRÁFICA DE LAS OBLIGACIONES RECONOCIDAS NETAS
PRESTACIONES CONTRIBUTIVAS. PENSIONES

A FIN DE NOVIEMBRE DE 2017

DISTRIBUCIÓN GEOGRÁFICA	INVALIDEZ	JUBILACIÓN	VIUDEDAD	ORFANDAD	EN FAVOR DE FAMILIARES	TOTAL
ALMERÍA	89.542.954,46	564.541.966,76	149.738.702,67	16.430.427,38	2.272.543,98	822.526.595,25
CÁDIZ	438.108.422,14	1.339.362.266,16	371.989.564,87	40.603.546,77	12.663.856,17	2.202.727.656,11
CÓRDOBA	143.367.764,41	975.137.822,08	250.799.760,65	25.543.770,20	5.868.038,17	1.400.717.155,51
GRANADA	223.564.163,64	1.045.522.533,82	252.997.068,09	26.776.673,59	6.149.150,73	1.555.009.589,87
HUELVA	110.298.495,30	610.493.069,24	157.211.462,72	15.733.811,53	3.507.319,95	897.244.158,74
JAÉN	195.156.564,41	695.961.916,32	203.368.685,12	19.591.612,10	3.337.176,67	1.117.415.954,62
MÁLAGA	354.838.741,30	1.625.840.215,33	393.971.692,64	44.628.372,31	7.570.626,20	2.426.849.647,78
SEVILLA	552.842.002,27	2.283.411.002,41	582.533.368,25	60.737.956,05	13.304.965,17	3.492.829.294,15
C.A. DE ANDALUCÍA	2.107.719.107,93	9.140.270.792,12	2.362.610.305,01	250.046.169,93	54.673.677,04	13.915.320.052,03
HUESCA	58.742.745,46	355.894.180,21	84.907.228,73	6.342.725,90	625.018,91	506.511.899,21
TERUEL	31.645.394,89	259.826.915,36	55.240.376,70	4.131.030,33	576.368,10	351.420.085,38
ZARAGOZA	194.002.942,81	1.802.807.062,47	396.347.452,44	28.982.307,03	4.414.961,27	2.426.554.726,02
C.A. DE ARAGÓN	284.391.083,16	2.418.528.158,04	536.495.057,87	39.456.063,26	5.616.348,28	3.284.486.710,61
ASTURIAS	402.729.256,39	2.670.151.028,30	677.480.203,21	43.989.734,87	13.662.967,29	3.808.013.190,06
C.A. DE ASTURIAS	402.729.256,39	2.670.151.028,30	677.480.203,21	43.989.734,87	13.662.967,29	3.808.013.190,06
BALEARES	181.131.503,81	1.327.004.640,85	282.883.801,47	22.440.594,40	725.258,83	1.814.185.799,36
C.A. DE BALEARES	181.131.503,81	1.327.004.640,85	282.883.801,47	22.440.594,40	725.258,83	1.814.185.799,36
LAS PALMAS	235.325.520,42	1.023.749.026,06	254.911.210,25	33.903.851,48	7.374.774,57	1.555.264.382,78
S.C. TENERIFE	158.688.802,72	918.683.393,91	228.091.062,56	25.305.016,81	4.434.387,09	1.335.202.663,09
C.A. DE CANARIAS	394.014.323,14	1.942.432.419,97	483.002.272,81	59.208.868,29	11.809.161,66	2.890.467.045,87
CANTABRIA	157.992.772,98	1.099.565.048,45	262.504.949,27	19.993.194,32	7.886.620,93	1.547.942.585,95
C.A. DE CANTABRIA	157.992.772,98	1.099.565.048,45	262.504.949,27	19.993.194,32	7.886.620,93	1.547.942.585,95
ALBACETE	72.185.351,58	424.591.029,67	106.372.983,23	10.573.372,44	2.860.904,28	616.583.641,20
CIUDAD REAL	147.985.969,84	570.060.830,43	164.616.417,95	16.135.440,46	4.466.332,80	903.264.991,48
CUENCA	50.219.640,16	238.495.736,35	59.504.242,46	5.888.071,22	1.572.236,18	355.679.926,37
GUADALAJARA	63.435.180,59	304.527.115,75	64.853.561,21	6.414.652,53	753.145,06	439.983.655,14
TOLEDO	102.404.195,56	743.153.954,84	168.818.831,78	15.289.966,66	2.833.177,08	1.032.500.125,92
C.A. DE CASTILLA-LA MANCHA	436.230.337,73	2.280.828.667,04	564.166.036,63	54.301.503,31	12.485.795,40	3.348.012.340,11
ÁVILA	26.568.542,77	234.622.841,91	56.314.319,74	5.199.266,96	1.165.378,02	323.870.349,40
BURGOS	57.633.078,70	759.918.021,21	146.985.837,11	12.058.083,39	2.322.780,98	978.917.801,39
LEÓN	159.033.879,85	1.021.237.074,06	245.519.636,52	18.206.449,49	6.226.119,98	1.450.223.159,90
PALENCIA	43.261.696,01	308.174.825,08	72.613.147,16	5.665.050,55	1.911.736,55	431.626.455,35
SALAMANCA	52.981.659,85	537.475.464,14	121.858.674,32	10.138.939,83	3.225.003,97	725.679.742,11
SEGOVIA	21.497.617,51	229.682.715,18	53.763.071,09	4.178.752,17	718.334,33	309.840.490,28
SORIA	12.734.519,10	163.404.599,68	32.888.513,50	2.715.949,23	573.302,76	212.316.884,27
VALLADOLID	108.537.489,47	983.648.533,57	203.411.401,04	14.964.308,37	3.912.373,49	1.314.474.105,94
ZAMORA	27.371.443,92	287.007.546,18	70.226.720,52	6.079.135,68	1.760.618,49	392.445.464,79
C.A. DE CASTILLA-LEÓN	509.619.927,18	4.525.171.621,01	1.003.581.321,00	79.205.935,67	21.815.648,57	6.139.394.453,43



ENTIDADES GESTORAS Y SERVICIOS COMUNES DE LA SEGURIDAD SOCIAL
DISTRIBUCIÓN GEOGRÁFICA DE LAS OBLIGACIONES RECONOCIDAS NETAS
PRESTACIONES CONTRIBUTIVAS. PENSIONES

A FIN DE NOVIEMBRE DE 2017

DISTRIBUCIÓN GEOGRÁFICA	INVALIDEZ	JUBILACIÓN	VIUDEDAD	ORFANDAD	EN FAVOR DE FAMILIARES	TOTAL
BARCELONA	1.607.003.507,35	10.728.844.661,48	2.271.252.569,09	154.315.351,78	7.084.431,38	14.768.500.521,08
GERONA	134.998.557,36	1.104.797.133,56	234.966.720,28	16.076.659,73	322.107,58	1.491.161.178,51
LÉRIDA	110.075.347,64	621.134.905,49	145.161.694,95	11.638.567,92	395.753,23	888.406.269,23
TARRAGONA	181.193.148,27	1.216.386.776,32	263.392.698,38	19.713.448,83	1.087.209,09	1.681.773.280,89
C.A. DE CATALUÑA	2.033.270.560,62	13.671.163.476,85	2.914.773.682,70	201.744.028,26	8.889.501,28	18.829.841.249,71
BADAJOS	138.565.647,87	673.607.314,13	195.668.042,94	21.520.615,15	6.540.339,45	1.035.901.959,54
CÁCERES	94.325.834,17	498.011.907,78	132.089.342,74	12.317.584,32	2.861.646,15	739.606.315,16
C.A. DE EXTREMADURA	232.891.482,04	1.171.619.221,91	327.757.385,68	33.838.199,47	9.401.985,60	1.775.508.274,70
LA CORUÑA	254.008.559,25	1.855.978.190,73	434.202.198,17	35.894.983,98	11.670.352,11	2.591.754.284,24
LUGO	100.612.394,13	619.077.495,61	147.217.138,68	10.865.414,78	3.989.136,47	881.761.579,67
ORENSE	101.652.643,68	527.195.263,36	124.952.419,71	9.426.399,95	5.368.522,01	768.595.248,71
PONTEVEDRA	232.077.472,34	1.613.684.527,27	359.813.644,74	30.869.574,04	9.908.046,05	2.246.353.264,44
C.A. DE GALICIA	688.351.069,40	4.615.935.476,97	1.066.185.401,30	87.056.372,75	30.936.056,64	6.488.464.377,06
LA RIOJA	54.808.886,41	516.837.463,94	106.637.202,56	7.401.510,93	1.070.795,46	686.755.859,30
C.A. DE LA RIOJA	54.808.886,41	516.837.463,94	106.637.202,56	7.401.510,93	1.070.795,46	686.755.859,30
MADRID	975.923.472,10	10.907.170.177,90	2.193.482.801,76	162.119.140,24	19.151.130,07	14.257.846.722,07
C.A. DE MADRID	975.923.472,10	10.907.170.177,90	2.193.482.801,76	162.119.140,24	19.151.130,07	14.257.846.722,07
MURCIA	314.951.155,39	1.453.438.576,87	367.676.816,15	39.554.280,21	6.406.946,27	2.182.027.774,89
C.A. DE MURCIA	314.951.155,39	1.453.438.576,87	367.676.816,15	39.554.280,21	6.406.946,27	2.182.027.774,89
NAVARRA	148.092.263,80	1.225.451.584,20	224.213.929,94	18.187.709,61	2.473.346,58	1.618.418.834,13
C.A. DE NAVARRA	148.092.263,80	1.225.451.584,20	224.213.929,94	18.187.709,61	2.473.346,58	1.618.418.834,13
ALICANTE	228.511.025,38	1.977.767.031,12	483.209.662,04	41.347.458,69	6.263.154,38	2.737.098.331,61
CASTELLÓN	132.559.782,27	833.739.332,55	187.832.261,30	16.749.681,91	1.257.847,61	1.172.138.905,64
VALENCIA	640.879.545,13	3.673.838.662,12	864.547.646,07	78.620.361,04	6.814.367,85	5.264.700.582,21
C.A. DE VALENCIA	1.001.950.352,78	6.485.345.025,79	1.535.589.569,41	136.717.501,64	14.335.369,84	9.173.937.819,46
ARABA/ÁLAVA	87.622.031,41	769.821.918,04	142.412.348,79	9.025.988,03	1.185.440,88	1.010.067.727,15
GIPUZKOA	201.477.979,22	1.806.582.236,74	384.678.309,07	24.196.155,19	4.634.660,83	2.421.569.341,05
BIZKAIA	324.797.448,61	2.800.097.108,14	673.268.499,24	45.500.648,25	11.717.871,39	3.855.381.575,63
C.A. DEL PAÍS VASCO	613.897.459,24	5.376.501.262,92	1.200.359.157,10	78.722.791,47	17.537.973,10	7.287.018.643,83
CEUTA	12.351.560,56	53.790.377,07	19.530.340,32	2.378.833,92	271.913,94	88.323.025,81
C.A. DE CEUTA	12.351.560,56	53.790.377,07	19.530.340,32	2.378.833,92	271.913,94	88.323.025,81
MELILLA	13.658.678,72	43.118.016,56	16.192.336,29	2.269.826,06	146.953,88	75.385.811,51
C.A. DE MELILLA	13.658.678,72	43.118.016,56	16.192.336,29	2.269.826,06	146.953,88	75.385.811,51
SERVICIOS CENTRALES	0,00	0,00	0,00	0,00	0,00	0,00
TOTAL	10.563.975.253,38	70.924.323.036,76	16.145.122.570,48	1.338.632.258,61	239.297.450,66	99.211.350.569,89

A partir del Ejercicio 2014, el epígrafe 'Pensiones' no incorpora las cantidades correspondientes a los Complementos a Mínimo de Pensiones Contributivas



ENTIDADES GESTORAS Y SERVICIOS COMUNES DE LA SEGURIDAD SOCIAL
DISTRIBUCIÓN GEOGRÁFICA DE LAS OBLIGACIONES RECONOCIDAS NETAS
PRESTACIONES CONTRIBUTIVAS. SUBSIDIOS Y OTRAS PRESTACIONES

A FIN DE NOVIEMBRE DE 2017

DISTRIBUCIÓN GEOGRÁFICA	INCAPACIDAD TEMPORAL	RECARGOS FALTA MEDIDAS SEGURIDAD E HIGIENE	MATERNIDAD, PATERNIDAD, RIESGO EMB. Y LACT.	PRESTACIONES Y ENTREGAS ÚNICAS	PRESTACIONES SOCIALES	OTRAS PRESTACIONES E INDEMNIZACIONES	FARMACIA	AYUDAS GENÉRICAS A FAMILIA E ISFL	TOTAL
ALMERÍA	23.432.456,70	1.217.555,11	24.106.768,07	1.238.670,92	0,00	0,00	0,00	0,00	49.995.450,80
CÁDIZ	30.451.633,79	1.924.172,48	33.677.607,23	1.273.283,17	2.740.466,89	41,04	0,00	0,00	70.067.204,60
CÓRDOBA	29.476.677,01	884.032,32	22.653.820,92	721.624,58	7.944,81	204,35	0,00	0,00	53.744.303,99
GRANADA	31.881.312,27	1.154.767,85	27.952.838,60	971.265,38	0,00	138,49	0,00	0,00	61.960.322,59
HUELVA	24.705.458,82	517.855,52	15.029.981,46	674.145,34	0,00	0,00	0,00	0,00	40.927.441,14
JAÉN	25.243.930,09	1.049.151,35	18.441.689,36	742.445,97	0,00	1.687,42	0,00	0,00	45.478.904,19
MÁLAGA	38.149.482,61	1.472.160,69	52.419.173,36	1.827.944,52	18.820,30	0,00	0,00	0,00	93.887.581,48
SEVILLA	76.774.597,59	2.630.067,62	64.572.452,87	3.940.402,05	428.781,52	7.800,11	0,00	0,00	148.354.101,76
C.A. DE ANDALUCÍA	280.115.548,88	10.849.762,94	258.854.331,87	11.389.781,93	3.196.013,52	9.871,41	0,00	0,00	564.415.310,55
HUESCA	8.949.531,92	247.105,89	7.883.503,73	282.036,50	0,00	33,44	0,00	0,00	17.362.211,48
TERUEL	5.121.163,51	252.917,84	4.120.204,32	487.373,40	4.180,89	895,00	0,00	0,00	9.986.734,96
ZARAGOZA	35.921.762,77	1.754.732,13	37.932.700,20	1.102.674,29	240.592,45	2.889,51	0,00	0,00	76.955.351,35
C.A. DE ARAGÓN	49.992.458,20	2.254.755,86	49.936.408,25	1.872.084,19	244.773,34	3.817,95	0,00	0,00	104.304.297,79
ASTURIAS	57.091.097,41	3.390.205,56	25.965.020,30	3.300.925,44	1.975.654,52	3.076,75	0,00	0,00	91.725.979,98
C.A. DE ASTURIAS	57.091.097,41	3.390.205,56	25.965.020,30	3.300.925,44	1.975.654,52	3.076,75	0,00	0,00	91.725.979,98
BALEARES	28.498.170,44	686.454,39	44.733.778,21	669.210,38	0,00	0,00	0,00	0,00	74.587.613,42
C.A. DE BALEARES	28.498.170,44	686.454,39	44.733.778,21	669.210,38	0,00	0,00	0,00	0,00	74.587.613,42
LAS PALMAS	53.748.963,52	1.381.414,07	29.504.048,71	605.188,47	0,00	3.333,73	0,00	0,00	85.242.948,50
S.C. TENERÍFE	42.929.466,70	580.580,16	27.038.165,36	917.061,46	13.562,40	14.114,26	0,00	0,00	71.492.950,34
C.A. DE CANARIAS	96.678.430,22	1.961.994,23	56.542.214,07	1.522.249,93	13.562,40	17.447,99	0,00	0,00	156.735.898,84
CANTABRIA	25.190.012,94	1.334.571,49	19.410.517,44	1.035.513,30	99.253,23	597,93	0,00	0,00	47.070.466,33
C.A. DE CANTABRIA	25.190.012,94	1.334.571,49	19.410.517,44	1.035.513,30	99.253,23	597,93	0,00	0,00	47.070.466,33
ALBACETE	13.006.594,57	814.474,84	12.317.461,44	274.175,58	0,00	57,00	0,00	0,00	26.412.763,43
CIUDAD REAL	14.934.084,62	641.966,41	13.039.781,44	540.532,07	0,00	102,06	0,00	0,00	29.156.466,60
CUENCA	3.808.820,13	183.718,32	5.549.568,83	279.729,74	0,00	182,79	0,00	0,00	9.822.019,81
GUADALAJARA	3.778.268,20	344.395,03	8.215.514,34	405.477,39	51.711,93	603,06	0,00	0,00	12.795.969,95
TOLEDO	13.190.494,08	1.045.826,54	20.969.479,76	782.199,44	0,00	607,70	0,00	0,00	35.988.607,52
C.A. DE CASTILLA-LA MANCHA	48.718.261,60	3.030.381,14	60.091.805,81	2.282.114,22	51.711,93	1.552,61	0,00	0,00	114.175.827,31
ÁVILA	2.964.795,70	143.112,46	4.052.048,44	253.806,95	22.568,00	5.405,34	0,00	0,00	7.441.736,89
BURGOS	9.443.610,44	809.539,22	13.320.929,36	552.971,01	0,00	3.305,78	0,00	0,00	24.130.355,81
LEÓN	17.389.967,72	1.068.695,10	10.721.088,46	1.673.393,35	113.383,07	125,40	0,00	0,00	30.966.653,10
PALENCIA	5.252.787,31	198.428,48	4.761.401,34	372.820,01	0,00	176,10	0,00	0,00	10.585.613,24
SALAMANCA	9.776.130,95	220.922,33	8.728.287,33	670.356,32	16.613,92	111,16	0,00	0,00	19.412.422,01
SEGOVIA	2.865.992,98	180.710,08	4.539.094,78	378.483,03	9.249,16	0,00	0,00	0,00	7.973.530,03
SORIA	1.806.532,20	194.505,00	2.808.183,74	304.564,84	0,00	0,00	0,00	0,00	5.113.785,78
VALLADOLID	12.563.146,53	929.709,23	19.376.274,18	722.899,82	241,45	95,11	0,00	0,00	33.592.366,32
ZAMORA	3.547.877,25	412.894,50	3.538.852,78	343.335,21	0,00	0,00	0,00	0,00	7.842.959,74
C.A. DE CASTILLA-LEÓN	65.610.841,08	4.158.516,40	71.846.160,41	5.272.630,54	162.055,60	9.218,89	0,00	0,00	147.059.422,92



ENTIDADES GESTORAS Y SERVICIOS COMUNES DE LA SEGURIDAD SOCIAL
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A FIN DE NOVIEMBRE DE 2017

DISTRIBUCIÓN GEOGRÁFICA	INCAPACIDAD TEMPORAL	RECARGOS FALTA MEDIDAS SEGURIDAD E HIGIENE	MATERNIDAD, PATERNIDAD, RIESGO EMB. Y LACT.	PRESTACIONES Y ENTREGAS ÚNICAS	PRESTACIONES SOCIALES	OTRAS PRESTACIONES E INDEMNIZACIONES	FARMACIA	AYUDAS GENÉRICAS A FAMILIA E ISFL	TOTAL
BARCELONA	217.013.473,11	13.926.925,32	269.496.127,28	14.938.773,65	246.063,73	992,73	0,00	0,00	515.622.355,82
GERONA	20.698.941,12	967.019,79	28.746.790,75	835.263,89	0,00	0,00	0,00	0,00	51.248.015,55
LÉRIDA	11.939.272,57	561.009,59	15.041.826,68	692.831,13	0,00	0,00	0,00	0,00	28.234.939,97
TARRAGONA	23.589.205,50	1.880.408,11	31.017.170,93	995.577,19	5.162,40	0,00	0,00	0,00	57.487.524,13
C.A. DE CATALUÑA	273.240.892,30	17.335.362,81	344.301.915,64	17.462.445,86	251.226,13	992,73	0,00	0,00	652.592.835,47
BADAJOS	29.256.826,07	635.560,78	20.031.526,49	1.144.429,14	0,00	89.144,41	0,00	0,00	51.157.486,89
CÁCERES	15.759.193,86	502.562,62	9.552.687,25	710.440,82	0,00	2.125,96	0,00	0,00	26.527.010,51
C.A. DE EXTREMADURA	45.016.019,93	1.138.123,40	29.584.213,74	1.854.869,96	0,00	91.270,37	0,00	0,00	77.684.497,40
LA CORUÑA	51.299.202,44	2.942.769,25	39.646.006,49	1.747.491,65	3.346.587,47	748,44	0,00	0,00	98.982.805,74
LUGO	15.032.216,52	550.260,57	8.597.604,28	574.198,58	0,00	37,47	0,00	0,00	24.754.317,42
ORENSE	12.128.418,48	476.297,22	6.427.213,94	483.518,57	0,00	0,00	0,00	0,00	19.515.448,21
PONTEVEDRA	50.373.941,53	1.668.664,56	30.594.470,35	1.004.599,19	1.443.280,74	1.741,20	0,00	0,00	85.086.697,57
C.A. DE GALICIA	128.833.778,97	5.637.991,60	85.265.295,06	3.809.807,99	4.789.868,21	2.527,11	0,00	0,00	228.339.268,94
LA RIOJA	3.146.853,17	664.187,97	11.538.930,84	321.198,17	0,00	3.500,99	0,00	0,00	15.674.671,14
C.A. DE LA RIOJA	3.146.853,17	664.187,97	11.538.930,84	321.198,17	0,00	3.500,99	0,00	0,00	15.674.671,14
MADRID	207.784.168,32	4.719.045,83	349.891.020,38	14.563.600,05	2.097.844,88	2.472,30	0,00	0,00	579.058.151,76
C.A. DE MADRID	207.784.168,32	4.719.045,83	349.891.020,38	14.563.600,05	2.097.844,88	2.472,30	0,00	0,00	579.058.151,76
MURCIA	68.957.940,02	2.155.663,84	52.107.599,79	1.987.011,83	979.899,68	4.061,26	0,00	0,00	126.192.176,42
C.A. DE MURCIA	68.957.940,02	2.155.663,84	52.107.599,79	1.987.011,83	979.899,68	4.061,26	0,00	0,00	126.192.176,42
NAVARRA	33.053.718,36	1.613.450,55	31.252.048,61	733.387,19	663.674,07	566,16	0,00	0,00	67.316.844,94
C.A. DE NAVARRA	33.053.718,36	1.613.450,55	31.252.048,61	733.387,19	663.674,07	566,16	0,00	0,00	67.316.844,94
ALICANTE	39.170.043,90	1.260.462,24	53.008.668,94	1.685.114,99	0,00	820,88	0,00	0,00	95.125.110,95
CASTELLÓN	12.340.860,59	491.726,16	18.973.486,09	580.618,97	0,00	0,00	0,00	0,00	32.386.691,81
VALENCIA	84.240.580,22	4.228.993,65	87.571.484,54	2.902.938,80	1.735.395,63	121,54	0,00	0,00	180.679.514,38
C.A. DE VALENCIA	135.751.484,71	5.981.182,05	159.553.639,57	5.168.672,76	1.735.395,63	942,42	0,00	0,00	308.191.317,14
ARABA/ÁLAVA	33.530.565,26	1.294.765,48	16.857.669,57	423.724,95	578.615,17	4.685,21	0,00	0,00	52.690.025,64
GIPUZKOA	59.030.828,68	2.143.269,86	35.532.366,71	1.017.731,20	4.673.314,87	0,00	0,00	0,00	102.397.511,32
BIZKAIA	96.648.146,22	3.450.753,32	53.997.056,44	2.436.711,44	5.856.239,82	29.880,27	0,00	0,00	162.418.787,51
C.A. DEL PAÍS VASCO	189.209.540,16	6.888.788,66	106.387.092,72	3.878.167,59	11.108.169,86	34.565,48	0,00	0,00	317.506.324,47
CEUTA	3.519.569,52	102.207,01	1.597.731,28	130.777,39	0,00	0,00	0,00	0,00	5.350.285,20
C.A. DE CEUTA	3.519.569,52	102.207,01	1.597.731,28	130.777,39	0,00	0,00	0,00	0,00	5.350.285,20
MELILLA	3.860.120,37	88.522,89	2.068.168,38	169.526,01	0,00	0,00	0,00	0,00	6.186.337,65
C.A. DE MELILLA	3.860.120,37	88.522,89	2.068.168,38	169.526,01	0,00	0,00	0,00	0,00	6.186.337,65
SERVICIOS CENTRALES	0,00	0,00	0,00	651.360,40	0,00	0,00	0,00	0,00	651.360,40
TOTAL	1.744.268.906,60	73.991.168,62	1.760.927.892,37	78.075.335,13	27.369.103,00	186.482,35	0,00	0,00	3.684.818.888,07



DISTRIBUCIÓN GEOGRÁFICA	1 COTIZACIONES SOCIALES	3 TASAS Y OTROS INGRESOS	4 TRANSFERENCIAS CORRIENTES	5 INGRESOS PATRIMONIALES	6 ENAJENACIÓN DE INVERSIONES	7 TRANSFERENCIAS DE CAPITAL	OPERACIONES NO FINANCIERAS	8 ACTIVOS FINANCIEROS	9 PASIVOS FINANCIEROS	OPERACIONES FINANCIERAS	TOTAL
ALMERÍA	833.844.816,90	13.929.020,38	29.648,41	1.722,80	0,00	0,00	847.805.208,49	90.215,85	0,00	90.215,85	847.895.424,34
CÁDIZ	1.328.147.547,65	16.032.102,75	604.651,17	11.587,04	0,00	0,00	1.344.795.888,61	139.528,48	0,00	139.528,48	1.344.935.417,09
CÓRDOBA	876.754.311,89	9.237.236,96	43.668,94	0,00	2.301.197,00	0,00	888.336.414,79	112.527,05	0,00	112.527,05	888.448.941,84
GRANADA	1.035.827.165,87	10.780.110,07	56.543,58	0,00	0,00	0,00	1.046.663.819,52	94.946,14	0,00	94.946,14	1.046.758.765,66
HUELVA	622.366.953,68	6.657.856,76	233.179,16	9.687,03	0,00	0,00	629.267.676,63	69.199,14	0,00	69.199,14	629.336.875,77
JAÉN	687.596.285,07	5.587.001,93	15.157,64	145.200,82	0,00	0,00	693.343.645,46	85.475,49	0,00	85.475,49	693.429.120,95
MÁLAGA	2.011.772.690,14	24.810.383,90	156.976,23	0,00	0,00	0,00	2.036.740.050,27	135.855,91	0,00	135.855,91	2.036.875.906,18
SEVILLA	2.445.301.949,97	21.179.687,61	953.563,45	14.463,00	0,00	0,00	2.467.449.664,03	178.921,54	0,00	178.921,54	2.467.628.585,57
C.A. DE ANDALUCÍA	9.841.611.721,17	108.213.400,36	2.093.388,58	182.660,69	2.301.197,00	0,00	9.954.402.367,80	906.669,60	0,00	906.669,60	9.955.309.037,40
HUESCA	337.699.320,81	1.944.098,83	7.450,23	8.940,02	0,00	0,00	339.659.809,89	23.924,64	0,00	23.924,64	339.683.734,53
TERUEL	197.891.811,26	1.125.315,84	28.246,01	60.000,00	0,00	0,00	199.105.373,11	16.713,27	0,00	16.713,27	199.122.086,38
ZARAGOZA	1.640.668.740,41	10.115.666,66	304.755,83	9.522,48	0,00	0,00	1.651.098.685,38	109.619,04	0,00	109.619,04	1.651.208.304,42
C.A. DE ARAGÓN	2.176.259.872,48	13.185.081,33	340.452,07	78.462,50	0,00	0,00	2.189.863.868,38	150.256,95	0,00	150.256,95	2.190.014.125,33
ASTURIAS	1.552.677.679,07	12.637.633,75	1.291.278,84	145.333,99	46.715,58	0,00	1.566.798.641,23	105.987,96	0,00	105.987,96	1.566.904.629,19
C.A. DE ASTURIAS	1.552.677.679,07	12.637.633,75	1.291.278,84	145.333,99	46.715,58	0,00	1.566.798.641,23	105.987,96	0,00	105.987,96	1.566.904.629,19
BALEARES	1.952.503.361,33	16.858.969,00	148.004,13	9.610,09	0,00	0,00	1.969.519.944,55	123.997,40	0,00	123.997,40	1.969.643.941,95
C.A. DE BALEARES	1.952.503.361,33	16.858.969,00	148.004,13	9.610,09	0,00	0,00	1.969.519.944,55	123.997,40	0,00	123.997,40	1.969.643.941,95
LAS PALMAS	1.515.963.042,96	17.095.805,43	128.840,09	30.964,08	0,00	0,00	1.533.218.652,56	150.003,35	0,00	150.003,35	1.533.368.655,91
S.C. TENERIFE	1.290.927.129,05	12.662.821,74	109.899,06	76.500,23	0,00	0,00	1.303.776.350,08	77.557,58	0,00	77.557,58	1.303.853.907,66
C.A. DE CANARIAS	2.806.890.172,01	29.758.627,17	238.739,15	107.464,31	0,00	0,00	2.836.995.002,64	227.560,93	0,00	227.560,93	2.837.222.563,57
CANTABRIA	837.340.895,83	6.088.201,88	158.534,31	63.615,61	0,00	0,00	843.651.247,63	74.837,72	0,00	74.837,72	843.726.085,35
C.A. DE CANTABRIA	837.340.895,83	6.088.201,88	158.534,31	63.615,61	0,00	0,00	843.651.247,63	74.837,72	0,00	74.837,72	843.726.085,35
ALBACETE	466.208.181,73	6.484.604,65	13.362,43	115.700,08	0,00	0,00	472.821.848,89	71.628,60	0,00	71.628,60	472.893.477,49
CIUDAD REAL	567.457.121,80	7.495.022,32	230.540,47	0,00	0,00	0,00	575.182.684,59	38.139,03	0,00	38.139,03	575.220.823,62
CUENCA	229.555.270,11	1.973.374,40	8.510,07	0,00	0,00	0,00	231.537.154,58	17.924,52	0,00	17.924,52	231.555.079,10
GUADALAJARA	351.358.988,21	3.089.021,67	31.561,11	0,00	0,00	0,00	354.479.570,99	28.336,59	0,00	28.336,59	354.507.907,58
TOLEDO	789.336.723,79	6.934.950,68	164.010,49	0,00	3.480,00	0,00	796.439.164,96	31.298,79	0,00	31.298,79	796.470.463,75
C.A. DE CASTILLA-LA MANCHA	2.403.916.285,64	25.976.973,72	447.984,57	115.700,08	3.480,00	0,00	2.430.460.424,01	187.327,53	0,00	187.327,53	2.430.647.751,54
ÁVILA	179.469.998,11	1.127.397,85	584,60	0,00	0,00	0,00	180.597.980,56	27.287,96	0,00	27.287,96	180.625.268,52
BURGOS	601.961.576,61	3.487.096,93	278.544,33	41.219,57	0,00	0,00	605.768.437,44	45.463,51	0,00	45.463,51	605.813.900,95
LEÓN	603.912.656,91	6.881.641,97	114.625,53	0,00	0,00	0,00	610.908.924,41	81.620,55	0,00	81.620,55	610.990.544,96
PALENCIA	254.646.014,69	1.455.014,80	329.512,42	102.821,72	0,00	0,00	256.533.363,63	17.228,26	0,00	17.228,26	256.550.591,89
SALAMANCA	411.935.362,19	2.488.002,47	35.102,43	4.697,22	0,00	0,00	414.463.164,31	53.294,99	0,00	53.294,99	414.516.459,30
SEGOVIA	203.847.440,45	1.129.085,09	939,37	0,00	0,00	0,00	204.977.464,91	18.421,88	0,00	18.421,88	204.995.886,79
SORIA	143.034.692,96	669.592,69	1.042,22	17.301,60	0,00	0,00	143.722.629,47	8.688,50	0,00	8.688,50	143.731.317,97
VALLADOLID	825.113.466,10	5.659.897,51	878.427,11	152.683,89	0,00	0,00	831.804.474,61	54.115,29	0,00	54.115,29	831.858.589,90
ZAMORA	195.012.162,84	1.548.756,76	20.529,67	20.677,96	47.075,33	0,00	196.649.202,56	26.784,81	0,00	26.784,81	196.675.987,37
C.A. DE CASTILLA-LEÓN	3.418.933.370,86	24.446.486,07	1.659.307,68	339.401,96	47.075,33	0,00	3.445.425.641,90	332.905,75	0,00	332.905,75	3.445.758.547,65



TESORERÍA GENERAL DE LA SEGURIDAD SOCIAL
DISTRIBUCIÓN GEOGRÁFICA DE LOS DERECHOS RECONOCIDOS NETOS

CAPÍTULOS

A FIN DE NOVIEMBRE DE 2017

DISTRIBUCIÓN GEOGRÁFICA	1 COTIZACIONES SOCIALES	3 TASAS Y OTROS INGRESOS	4 TRANSFERENCIAS CORRIENTES	5 INGRESOS PATRIMONIALES	6 ENAJENACIÓN DE INVERSIONES	7 TRANSFERENCIAS DE CAPITAL	OPERACIONES NO FINANCIERAS	8 ACTIVOS FINANCIEROS	9 PASIVOS FINANCIEROS	OPERACIONES FINANCIERAS	TOTAL
BARCELONA	11.150.898.589,68	68.807.460,14	3.907.387,98	313.017,87	0,00	0,00	11.223.926.455,67	382.341,00	0,00	382.341,00	11.224.308.796,67
GERONA	1.207.126.930,93	8.084.469,24	23.421,50	12.421,12	0,00	0,00	1.215.247.242,79	54.340,95	0,00	54.340,95	1.215.301.583,74
LÉRIDA	653.506.165,01	3.643.716,20	35.791,04	0,00	41.575,67	0,00	657.227.247,92	101.207,70	0,00	101.207,70	657.328.455,62
TARRAGONA	1.205.551.026,92	9.386.602,47	238.401,38	0,00	0,00	0,00	1.215.176.030,77	56.204,95	0,00	56.204,95	1.215.232.235,72
C.A. DE CATALUÑA	14.217.082.712,54	89.922.248,05	4.205.001,90	325.438,99	41.575,67	0,00	14.311.576.977,15	594.094,60	0,00	594.094,60	14.312.171.071,75
BADAJOS	743.004.017,95	7.195.783,68	28.476,81	17.837,19	0,00	0,00	750.246.115,63	59.255,14	0,00	59.255,14	750.305.370,77
CÁCERES	447.998.375,92	4.117.561,81	37.416,26	0,00	30.946,00	0,00	452.184.299,99	60.594,83	0,00	60.594,83	452.244.894,82
C.A. DE EXTREMADURA	1.191.002.393,87	11.313.345,49	65.893,07	17.837,19	30.946,00	0,00	1.202.430.415,62	119.849,97	0,00	119.849,97	1.202.550.265,59
LA CORUÑA	1.666.262.176,22	14.605.995,08	489.804,85	76.601,90	34.953,10	0,00	1.681.469.531,15	200.465,28	0,00	200.465,28	1.681.669.996,43
LUGO	413.664.734,31	4.002.343,00	155.144,94	0,00	0,00	0,00	417.822.222,25	63.827,90	0,00	63.827,90	417.886.050,15
ORENSE	364.289.270,96	3.727.971,75	48.386,38	0,00	0,00	0,00	368.065.629,09	36.630,58	0,00	36.630,58	368.102.259,67
PONTEVEDRA	1.274.779.659,43	11.200.308,51	66.056,09	0,00	0,00	0,00	1.286.046.024,03	173.666,29	0,00	173.666,29	1.286.219.690,32
C.A. DE GALICIA	3.718.995.840,92	33.536.618,34	759.392,26	76.601,90	34.953,10	0,00	3.753.403.406,52	474.590,05	0,00	474.590,05	3.753.877.996,57
LA RIOJA	473.805.923,03	3.578.244,96	10.819,61	0,00	0,00	0,00	477.394.987,60	44.984,38	0,00	44.984,38	477.439.971,98
C.A. DE LA RIOJA	473.805.923,03	3.578.244,96	10.819,61	0,00	0,00	0,00	477.394.987,60	44.984,38	0,00	44.984,38	477.439.971,98
MADRID	13.740.778.588,96	87.858.876,13	10.365.676,70	0,00	0,00	0,00	13.839.003.141,79	440.992,70	0,00	440.992,70	13.839.444.134,49
C.A. DE MADRID	13.740.778.588,96	87.858.876,13	10.365.676,70	0,00	0,00	0,00	13.839.003.141,79	440.992,70	0,00	440.992,70	13.839.444.134,49
MURCIA	1.858.095.332,35	18.744.863,89	439.110,67	8.211,36	0,00	0,00	1.877.287.518,27	152.483,39	0,00	152.483,39	1.877.440.001,66
C.A. DE MURCIA	1.858.095.332,35	18.744.863,89	439.110,67	8.211,36	0,00	0,00	1.877.287.518,27	152.483,39	0,00	152.483,39	1.877.440.001,66
NAVARRA	1.230.593.374,22	7.005.747,63	241.233,35	235.238,69	0,00	0,00	1.238.075.593,89	42.427,23	0,00	42.427,23	1.238.118.021,12
C.A. DE NAVARRA	1.230.593.374,22	7.005.747,63	241.233,35	235.238,69	0,00	0,00	1.238.075.593,89	42.427,23	0,00	42.427,23	1.238.118.021,12
ALICANTE	2.178.829.869,44	21.574.786,92	107.316,75	31.453,72	0,00	0,00	2.200.543.426,83	175.446,12	0,00	175.446,12	2.200.718.872,95
CASTELLÓN	854.257.709,12	6.346.697,84	110.096,09	0,00	34.898,77	0,00	860.749.401,82	60.650,63	0,00	60.650,63	860.810.052,45
VALENCIA	3.613.111.630,56	27.825.181,07	823.161,78	84.918,03	0,00	0,00	3.641.844.891,44	262.182,88	0,00	262.182,88	3.642.107.074,32
C.A. DE VALENCIA	6.646.199.209,12	55.746.665,83	1.040.574,62	116.371,75	34.898,77	0,00	6.703.137.720,09	498.279,63	0,00	498.279,63	6.703.635.999,72
ARABA/ÁLAVA	777.257.912,09	4.439.109,12	602.258,60	0,00	0,00	0,00	782.299.279,81	35.050,08	0,00	35.050,08	782.334.329,89
GIPUZKOA	1.533.283.101,65	7.736.959,61	622.852,63	10.014,32	0,00	0,00	1.541.652.928,21	64.136,00	0,00	64.136,00	1.541.717.064,21
BIZKAIA	2.285.422.793,95	12.799.860,86	494.473,59	133.977,77	0,00	0,00	2.298.851.106,17	124.242,16	0,00	124.242,16	2.298.975.348,33
C.A. DEL PAÍS VASCO	4.595.963.807,69	24.975.929,59	1.719.584,82	143.992,09	0,00	0,00	4.622.803.314,19	223.428,24	0,00	223.428,24	4.623.026.742,43
CEUTA	93.007.207,04	536.416,21	23,70	10.501,86	0,00	0,00	93.554.148,81	93.367,52	0,00	93.367,52	93.647.516,33
C.A. DE CEUTA	93.007.207,04	536.416,21	23,70	10.501,86	0,00	0,00	93.554.148,81	93.367,52	0,00	93.367,52	93.647.516,33
MELILLA	87.105.663,78	1.658.466,64	11,85	21.579,60	0,00	0,00	88.785.721,87	157.924,81	0,00	157.924,81	88.943.646,68
C.A. DE MELILLA	87.105.663,78	1.658.466,64	11,85	21.579,60	0,00	0,00	88.785.721,87	157.924,81	0,00	157.924,81	88.943.646,68
SERVICIOS CENTRALES	22.549.014,56	6.964.689,55	15.403.552.951,13	642.944.599,13	53.106.532,50	683.423.838,75	16.812.541.625,62	1.098.720,02	10.192.000.000,00	10.193.098.720,02	27.005.640.345,64
TOTAL	72.865.312.426,47	579.007.485,59	15.428.777.963,01	644.942.621,79	55.647.373,95	683.423.838,75	90.257.111.709,56	6.050.686,38	10.192.000.000,00	10.198.050.686,38	100.455.162.395,94

No se incluyen los ingresos pendientes de aplicación



DISTRIBUCIÓN GEOGRÁFICA	RÉGIMEN GENERAL	RÉGIMEN ESP. TRABAJADORES AUTÓNOMOS	RÉGIMEN ESP. AGRARIO	RÉGIMEN ESP. TRABAJADORES DEL MAR	RÉGIMEN ESP. MINERÍA DEL CARBÓN	RÉGIMEN ESP. EMPLEADOS DE HOGAR	ACCIDENTES DE TRABAJO Y ENF. PROFESIONALES	COTIZACIÓN CESE DE ACTIVIDAD TRAB.AUTÓNOMOS	DE DESEMPLEADOS Y BONIFICACIONES FOMENTO EMPLEO	TOTAL
ALMERÍA	641.055.081,82	121.068.841,74	34.938,21	2.437.853,49	0,00	291,85	5.931.011,25	0,00	63.316.798,54	833.844.816,90
CÁDIZ	1.043.586.343,19	131.041.428,44	6.286,51	29.134.655,08	8.859,97	-917,05	9.755.078,21	0,00	114.615.813,30	1.328.147.547,65
CÓRDOBA	663.469.259,20	119.102.752,31	22.214,43	0,00	2.331.306,66	0,00	7.048.673,33	0,00	84.780.105,96	876.754.311,89
GRANADA	796.633.553,58	139.855.625,78	4.842,77	732.317,09	17.420,76	1.626,51	8.544.526,13	0,00	90.037.253,25	1.035.827.165,87
HUELVA	497.231.975,49	60.724.655,79	48.798,56	5.807.030,06	0,00	590,95	4.564.996,68	0,00	53.988.906,15	622.366.953,68
JAÉN	525.739.891,53	90.320.409,94	5.969,90	2.152,49	15.757,70	280,06	5.958.487,38	0,00	65.553.336,07	687.596.285,07
MÁLAGA	1.585.117.554,34	252.784.986,52	1.024,41	3.521.458,22	15.681,68	305,24	10.815.836,27	0,00	159.515.843,46	2.011.772.690,14
SEVILLA	1.979.749.621,58	244.591.977,51	46.426,65	2.197.913,74	45.240,59	2.920,62	16.093.618,82	0,00	202.574.230,46	2.445.301.949,97
C.A. DE ANDALUCÍA	7.732.583.280,73	1.159.490.678,03	170.501,44	43.833.380,17	2.434.267,36	5.098,18	68.712.228,07	0,00	834.382.287,19	9.841.611.721,17
HUESCA	265.850.832,20	54.447.233,70	-2.211,23	0,00	117.662,04	426,66	297.832,26	0,00	16.987.545,18	337.699.320,81
TERUEL	152.052.898,71	31.773.439,99	-742,26	0,00	3.695.488,68	0,00	273.683,56	0,00	10.097.042,58	197.891.811,26
ZARAGOZA	1.376.630.309,92	176.273.172,55	-2.970,89	9.113,86	734.407,03	27,28	1.400.718,10	0,00	85.623.962,56	1.640.668.740,41
C.A. DE ARAGÓN	1.794.534.040,83	262.493.846,24	-5.924,38	9.113,86	4.547.557,75	453,94	1.972.233,92	0,00	112.708.550,32	2.176.259.872,48
ASTURIAS	1.184.071.451,53	199.832.882,99	15,24	5.801.124,03	58.854.725,33	703,95	5.667.252,41	0,00	98.449.523,59	1.552.677.679,07
C.A. DE ASTURIAS	1.184.071.451,53	199.832.882,99	15,24	5.801.124,03	58.854.725,33	703,95	5.667.252,41	0,00	98.449.523,59	1.552.677.679,07
BALEARES	1.591.332.228,14	212.047.444,68	1.359,84	8.103.736,75	9.858,87	5.863,50	1.055.190,24	0,00	139.947.679,31	1.952.503.361,33
C.A. DE BALEARES	1.591.332.228,14	212.047.444,68	1.359,84	8.103.736,75	9.858,87	5.863,50	1.055.190,24	0,00	139.947.679,31	1.952.503.361,33
LAS PALMAS	1.259.066.999,18	133.401.054,26	-29.139,36	13.505.121,13	0,00	-29.512,35	1.084.980,03	0,00	108.963.540,07	1.515.963.042,96
S.C. TENERIFE	1.063.974.865,05	125.121.923,98	-2.196,55	5.986.635,68	10.952,64	-257,66	519.996,63	0,00	95.315.209,28	1.290.927.129,05
C.A. DE CANARIAS	2.323.041.864,23	258.522.978,24	-31.335,91	19.491.756,81	10.952,64	-29.770,01	1.604.976,66	0,00	204.278.749,35	2.806.890.172,01
CANTABRIA	675.074.887,23	104.107.225,40	-338,70	4.601.470,75	36.669,25	-349,91	1.084.232,52	0,00	52.437.099,29	837.340.895,83
C.A. DE CANTABRIA	675.074.887,23	104.107.225,40	-338,70	4.601.470,75	36.669,25	-349,91	1.084.232,52	0,00	52.437.099,29	837.340.895,83
ALBACETE	363.501.843,65	68.744.427,43	32.370,16	179,90	8.132,85	1.169,93	587.687,23	0,00	33.332.370,58	466.208.181,73
CIUDAD REAL	444.479.328,48	81.561.333,97	417,78	0,00	922.379,89	-2.635,70	539.489,56	0,00	39.956.807,82	567.457.121,80
CUENCA	172.892.810,10	41.331.160,64	2.366,04	0,00	0,00	112,36	471.246,23	0,00	14.857.574,74	229.555.270,11
GUADALAJARA	291.070.781,67	34.114.824,30	-561,07	0,00	0,00	-80,43	311.025,80	0,00	25.862.997,94	351.358.988,21
TOLEDO	620.774.278,70	113.129.440,60	584,55	0,00	29.709,92	769,61	730.065,01	0,00	54.671.875,40	789.336.723,79
C.A. DE CASTILLA-LA MANCHA	1.892.719.042,60	338.881.186,94	35.177,46	179,90	960.222,66	-664,23	2.639.513,83	0,00	168.681.626,48	2.403.916.285,64
ÁVILA	134.632.649,00	32.476.098,09	-47,52	0,00	8.897,77	0,00	1.238.988,19	0,00	11.113.412,58	179.469.998,11
BURGOS	495.958.254,79	70.033.340,55	-166,44	2.685,17	12.724,69	0,00	2.518.398,24	0,00	33.436.339,61	601.961.576,61
LEÓN	438.273.460,04	94.236.624,42	764,72	15.885,09	22.945.120,54	534,47	3.744.825,54	0,00	44.695.442,09	603.912.656,91
PALENCIA	201.851.926,62	32.936.109,11	0,00	0,00	2.182.314,84	388,24	1.251.733,73	0,00	16.423.542,15	254.646.014,69
SALAMANCA	320.761.236,12	61.605.015,81	723,21	2.152,49	46.038,76	421,79	2.663.709,83	0,00	26.856.064,18	411.935.362,19
SEGOVIA	157.523.675,00	34.546.935,91	-427,49	3.758,26	8.825,36	-351,88	1.097.593,29	0,00	10.667.432,00	203.847.440,45
SORIA	116.526.496,48	19.126.686,60	0,00	0,00	8.853,85	0,00	863.845,76	0,00	6.508.810,27	143.034.692,96
VALLADOLID	686.855.521,28	89.749.933,29	5.322,58	4.882,03	34.435,40	112,61	3.312.681,01	0,00	45.150.577,90	825.113.466,10
ZAMORA	141.019.411,91	39.047.278,00	-392,72	0,00	0,00	13.595,18	1.462.876,06	0,00	13.469.394,41	195.012.162,84
C.A. DE CASTILLA-LEÓN	2.693.402.631,24	473.758.021,78	5.776,34	29.363,04	25.247.211,21	14.700,41	18.154.651,65	0,00	208.321.015,19	3.418.933.370,86



DISTRIBUCIÓN GEOGRÁFICA	RÉGIMEN GENERAL	RÉGIMEN ESP. TRABAJADORES AUTÓNOMOS	RÉGIMEN ESP. AGRARIO	RÉGIMEN ESP. TRABAJADORES DEL MAR	RÉGIMEN ESP. MINERÍA DEL CARBÓN	RÉGIMEN ESP. EMPLEADOS DE HOGAR	ACCIDENTES DE TRABAJO Y ENF. PROFESIONALES	COTIZACIÓN CESE DE ACTIVIDAD TRAB.AUTÓNOMOS	DE DESEMPLEADOS Y BONIFICACIONES FOMENTO EMPLEO	TOTAL
BARCELONA	9.547.930.279,57	1.012.554.774,31	-5.833,18	21.314.346,16	437.308,92	5.312,88	4.571.044,76	0,00	564.091.356,26	11.150.898.589,68
GERONA	979.466.923,68	152.001.329,83	-909,04	3.970.820,33	14.140,95	355,00	694.181,59	0,00	70.980.088,59	1.207.126.930,93
LÉRIDA	525.995.948,94	93.884.034,66	-1.557,35	-309,11	67.363,37	-384,74	523.804,14	0,00	33.037.265,10	653.506.165,01
TARRAGONA	989.694.633,15	128.749.376,13	2.012,52	7.644.938,99	26.161,12	-146,66	628.966,42	0,00	78.805.085,25	1.205.551.026,92
C.A. DE CATALUÑA	12.043.087.785,34	1.387.189.514,93	-6.287,05	32.929.796,37	544.974,36	5.136,48	6.417.996,91	0,00	746.913.795,20	14.217.082.712,54
BADAJOS	565.638.809,82	102.155.941,67	-168.165,00	4.241,20	19.810,81	153,96	7.917.973,03	0,00	67.435.252,46	743.004.017,95
CÁCERES	336.240.054,59	66.754.505,82	3.985,46	0,00	7.275,01	0,00	4.942.347,13	0,00	40.050.207,91	447.998.375,92
C.A. DE EXTREMADURA	901.878.864,41	168.910.447,49	-164.179,54	4.241,20	27.085,82	153,96	12.860.320,16	0,00	107.485.460,37	1.191.002.393,87
LA CORUÑA	1.311.116.122,51	217.925.747,64	1.014,20	22.319.615,06	634.090,92	467,49	10.683.710,52	0,00	103.581.407,88	1.666.262.176,22
LUGO	298.007.730,67	81.846.281,98	4.628,45	6.175.411,07	53.314,17	-64,78	3.271.834,73	0,00	24.305.598,02	413.664.734,31
ORENSE	275.947.480,07	62.277.820,24	-74,62	8.020,62	45.675,20	364,64	2.422.296,26	0,00	23.587.688,55	364.289.270,96
PONTEVEDRA	973.477.607,68	168.631.707,38	-33,80	36.458.898,68	32.291,38	516,83	7.751.785,08	0,00	88.426.886,20	1.274.779.659,43
C.A. DE GALICIA	2.858.548.940,93	530.681.557,24	5.534,23	64.961.945,43	765.371,67	1.284,18	24.129.626,59	0,00	239.901.580,65	3.718.995.840,92
LA RIOJA	380.083.542,28	63.524.474,17	637,57	6.138,23	29.499,03	-145,74	524.083,10	0,00	29.637.694,39	473.805.923,03
C.A. DE LA RIOJA	380.083.542,28	63.524.474,17	637,57	6.138,23	29.499,03	-145,74	524.083,10	0,00	29.637.694,39	473.805.923,03
MADRID	12.055.293.120,82	954.843.832,75	-315,16	14.761.583,56	255.977,00	9.726,19	37.149.688,65	0,00	678.464.975,15	13.740.778.588,96
C.A. DE MADRID	12.055.293.120,82	954.843.832,75	-315,16	14.761.583,56	255.977,00	9.726,19	37.149.688,65	0,00	678.464.975,15	13.740.778.588,96
MURCIA	1.497.944.412,30	231.913.492,02	3.000,00	4.509.268,80	15.054,87	2.698,90	1.290.227,57	0,00	122.417.177,89	1.858.095.332,35
C.A. DE MURCIA	1.497.944.412,30	231.913.492,02	3.000,00	4.509.268,80	15.054,87	2.698,90	1.290.227,57	0,00	122.417.177,89	1.858.095.332,35
NAVARRA	1.036.268.525,82	127.740.420,75	-390,00	24.554,39	8.570,34	-565,04	1.936.905,38	0,00	64.615.352,58	1.230.593.374,22
C.A. DE NAVARRA	1.036.268.525,82	127.740.420,75	-390,00	24.554,39	8.570,34	-565,04	1.936.905,38	0,00	64.615.352,58	1.230.593.374,22
ALICANTE	1.716.448.685,84	296.804.636,44	12.985,37	7.190.661,26	80.103,18	422,74	1.386.399,95	0,00	156.905.974,66	2.178.829.869,44
CASTELLÓN	697.826.687,81	101.475.728,72	-739,22	4.969.438,37	18.744,91	-627,13	419.270,85	0,00	49.549.204,81	854.257.709,12
VALENCIA	2.919.712.522,77	421.982.819,45	-1.894,69	23.983.156,88	9.091,76	2.138,17	2.466.935,48	0,00	244.956.860,74	3.613.111.630,56
C.A. DE VALENCIA	5.333.987.896,42	820.263.184,61	10.351,46	36.143.256,51	107.939,85	1.933,78	4.272.606,28	0,00	451.412.040,21	6.646.199.209,12
ARABA/ÁLAVA	683.573.050,04	59.193.265,10	-57,20	36.384,51	0,00	-329,20	812.956,18	0,00	33.642.642,66	777.257.912,09
GIPUZKOA	1.220.653.575,82	226.211.967,54	700,09	4.610.981,02	8.825,36	-467,95	2.346.395,71	0,00	79.451.124,06	1.533.283.101,65
BIZKAIA	1.909.953.735,73	242.724.704,84	963,27	18.513.672,82	7.041,65	-392,68	1.998.232,70	0,00	112.224.835,62	2.285.422.793,95
C.A. DEL PAÍS VASCO	3.814.180.361,59	528.129.937,48	1.606,16	23.161.038,35	15.867,01	-1.189,83	5.157.584,59	0,00	225.318.602,34	4.595.963.807,69
CEUTA	57.712.281,31	4.080.625,47	0,00	875.274,66	0,00	229,70	539.211,72	0,00	29.799.584,18	93.007.207,04
C.A. DE CEUTA	57.712.281,31	4.080.625,47	0,00	875.274,66	0,00	229,70	539.211,72	0,00	29.799.584,18	93.007.207,04
MELILLA	51.957.598,24	4.347.054,38	0,00	164.640,12	0,00	-919,78	1.349.717,25	0,00	29.287.573,57	87.105.663,78
C.A. DE MELILLA	51.957.598,24	4.347.054,38	0,00	164.640,12	0,00	-919,78	1.349.717,25	0,00	29.287.573,57	87.105.663,78
SERVICIOS CENTRALES	22.549.014,56	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	22.549.014,56
TOTAL	59.940.251.770,55	7.830.758.805,59	25.189,00	259.411.862,93	93.871.805,02	14.378,63	196.518.247,50	0,00	4.544.460.367,25	72.865.312.426,47

No se incluyen los ingresos pendientes de aplicación