



I. PRESUPUESTO DE GASTOS DE LAS EE.GG. Y SS.CC. DE LA S.S. DISTRIBUCIÓN GEOGRÁFICA DE LAS OBLIGACIONES RECONOCIDAS NETAS

1. Por Capítulos
2. Prestaciones Contributivas. Pensiones
3. Prestaciones Contributivas. Subsidios y Otras Prestaciones

II. PRESUPUESTO DE INGRESOS DE LA T.G.S.S. DISTRIBUCIÓN GEOGRÁFICA DE LOS DERECHOS RECONOCIDOS NETOS

1. Por Capítulos
2. Cotizaciones Sociales



CAPÍTULOS

A FIN DE DICIEMBRE DE 2016

DISTRIBUCIÓN GEOGRÁFICA	1 GASTOS DE PERSONAL	2 GASTOS CORRIENTES BIENES Y SERV.	3 GASTOS FINANCIEROS	4 TRANSFERENCIAS CORRIENTES	6 INVERSIONES REALES	7 TRANSFERENCIAS DE CAPITAL	OPERACIONES NO FINANCIERAS	8 ACTIVOS FINANCIEROS	9 PASIVOS FINANCIEROS	OPERACIONES FINANCIERAS	TOTAL
ALMERÍA	12.682.548,59	2.743.566,15	542,23	1.109.298.082,59	435.424,21	0,00	1.125.160.163,77	100.355,15	0,00	100.355,15	1.125.260.518,92
CÁDIZ	23.720.683,86	6.478.931,33	1.355,48	2.791.451.678,80	2.992.843,88	0,00	2.824.645.493,35	225.447,20	0,00	225.447,20	2.824.870.940,55
CÓRDOBA	22.046.355,89	3.247.226,33	60,48	1.853.167.953,40	100.165,24	0,00	1.878.561.761,34	102.448,38	0,00	102.448,38	1.878.664.209,72
GRANADA	19.260.146,51	2.859.914,80	84,95	2.046.145.802,08	1.021.357,14	0,00	2.069.287.305,48	104.502,76	0,00	104.502,76	2.069.391.808,24
HUELVA	11.806.236,19	3.512.470,33	1.651,05	1.168.159.564,78	587.896,42	0,00	1.184.067.818,77	78.816,94	0,00	78.816,94	1.184.146.635,71
JAÉN	16.063.314,26	2.205.462,76	152,97	1.522.880.918,35	101.267,23	0,00	1.541.251.115,57	99.932,31	0,00	99.932,31	1.541.351.047,88
MÁLAGA	26.069.808,62	4.275.494,27	26.102,27	3.121.609.220,93	57.857,13	0,00	3.152.038.483,22	154.268,14	0,00	154.268,14	3.152.192.751,36
SEVILLA	30.080.473,71	5.338.502,73	2.001,91	4.482.284.650,31	205.145,40	0,00	4.517.910.774,06	196.106,38	0,00	196.106,38	4.518.106.880,44
C.A. DE ANDALUCÍA	161.729.567,63	30.661.568,70	31.951,34	18.094.997.871,24	5.501.956,65	0,00	18.292.922.915,56	1.061.877,26	0,00	1.061.877,26	18.293.984.792,82
HUESCA	5.991.948,33	1.130.549,26	0,00	645.485.321,60	29.461,27	0,00	652.637.280,46	31.347,20	0,00	31.347,20	652.668.627,66
TERUEL	3.932.048,33	485.164,50	0,00	445.861.012,68	53.489,59	0,00	450.331.715,10	20.384,64	0,00	20.384,64	450.352.099,74
ZARAGOZA	22.400.614,96	2.747.678,81	39,00	2.992.448.863,58	237.428,47	0,00	3.017.834.624,82	130.650,96	0,00	130.650,96	3.017.965.275,78
C.A. DE ARAGÓN	32.324.611,62	4.363.392,57	39,00	4.083.795.197,86	320.379,33	0,00	4.120.803.620,38	182.382,80	0,00	182.382,80	4.120.986.003,18
ASTURIAS	28.574.502,34	3.655.226,03	454,16	4.626.589.106,22	127.564,01	0,00	4.658.946.852,76	99.834,42	0,00	99.834,42	4.659.046.687,18
C.A. DE ASTURIAS	28.574.502,34	3.655.226,03	454,16	4.626.589.106,22	127.564,01	0,00	4.658.946.852,76	99.834,42	0,00	99.834,42	4.659.046.687,18
BALEARES	19.623.534,91	3.860.208,59	654,77	2.252.793.392,81	117.657,51	0,00	2.276.395.448,59	135.578,16	0,00	135.578,16	2.276.531.026,75
C.A. DE BALEARES	19.623.534,91	3.860.208,59	654,77	2.252.793.392,81	117.657,51	0,00	2.276.395.448,59	135.578,16	0,00	135.578,16	2.276.531.026,75
LAS PALMAS	20.968.924,43	5.190.868,85	26.093,30	2.000.632.272,83	162.003,39	0,00	2.026.980.162,80	137.560,19	0,00	137.560,19	2.027.117.722,99
S.C. TENERÍFE	14.613.495,12	3.002.293,58	0,00	1.755.517.925,32	451.944,55	0,00	1.773.585.658,57	93.211,62	0,00	93.211,62	1.773.678.870,19
C.A. DE CANARIAS	35.582.419,55	8.193.162,43	26.093,30	3.756.150.198,15	613.947,94	0,00	3.800.565.821,37	230.771,81	0,00	230.771,81	3.800.796.593,18
CANTABRIA	18.053.577,07	3.702.027,40	0,00	1.890.860.070,54	386.937,17	0,00	1.913.002.612,18	76.694,82	0,00	76.694,82	1.913.079.307,00
C.A. DE CANTABRIA	18.053.577,07	3.702.027,40	0,00	1.890.860.070,54	386.937,17	0,00	1.913.002.612,18	76.694,82	0,00	76.694,82	1.913.079.307,00
ALBACETE	11.741.347,75	2.444.548,60	474,08	842.385.707,70	86.968,38	0,00	856.659.046,51	59.238,49	0,00	59.238,49	856.718.285,00
CIUDAD REAL	8.749.843,35	10.612.282,17	1.499.252,29	1.208.658.098,73	226.420,10	0,00	1.229.745.896,64	43.890,72	0,00	43.890,72	1.229.789.787,36
CUENCA	4.350.287,60	647.681,85	0,00	491.545.970,05	1.513,23	0,00	496.545.452,73	13.557,92	0,00	13.557,92	496.559.010,65
GUADALAJARA	9.801.683,79	1.764.604,76	0,00	544.699.712,16	9.661,15	0,00	556.275.661,86	13.390,08	0,00	13.390,08	556.289.051,94
TOLEDO	9.528.891,02	1.846.885,45	0,00	1.357.441.157,67	370.098,27	0,00	1.369.187.032,41	36.388,70	0,00	36.388,70	1.369.223.421,11
C.A. DE CASTILLA-LA MANCHA	44.172.053,51	17.316.002,83	1.499.726,37	4.444.730.646,31	694.661,13	0,00	4.508.413.090,15	166.465,91	0,00	166.465,91	4.508.579.556,06
ÁVILA	4.987.737,91	568.824,47	0,00	435.772.542,47	1.223,48	0,00	441.330.328,33	28.945,14	0,00	28.945,14	441.359.273,47
BURGOS	11.112.339,78	3.211.245,83	0,00	1.203.477.557,26	12.660,63	0,00	1.217.813.803,50	45.284,64	0,00	45.284,64	1.217.859.088,14
LEÓN	18.762.057,04	4.185.093,35	0,00	1.800.768.569,28	971.512,76	0,00	1.824.687.232,43	89.484,48	0,00	89.484,48	1.824.776.716,91
PALENCIA	4.957.155,57	800.009,39	0,00	541.539.800,05	20.167,59	0,00	547.317.132,60	27.014,04	0,00	27.014,04	547.344.146,64
SALAMANCA	12.154.485,51	5.211.097,58	0,00	950.548.006,63	197.758,56	0,00	968.111.348,28	33.536,80	0,00	33.536,80	968.144.885,08
SEGOVIA	4.207.787,96	704.370,95	0,00	398.381.662,81	442.713,84	0,00	403.736.535,56	16.915,91	0,00	16.915,91	403.753.451,47
SORIA	3.986.480,90	379.528,00	0,00	271.170.860,09	0,00	0,00	275.536.868,99	3.660,00	0,00	3.660,00	275.540.528,99
VALLADOLID	10.364.742,12	2.090.053,54	0,00	1.616.812.450,20	290.589,22	0,00	1.629.557.835,08	66.868,33	0,00	66.868,33	1.629.624.703,41
ZAMORA	5.655.072,54	539.542,75	0,00	540.088.103,17	5.585,36	0,00	546.288.303,82	36.722,55	0,00	36.722,55	546.325.026,37
C.A. DE CASTILLA-LEÓN	76.187.859,33	17.689.765,86	0,00	7.758.559.551,96	1.942.211,44	0,00	7.854.379.388,59	348.431,89	0,00	348.431,89	7.854.727.820,48



CAPÍTULOS

A FIN DE DICIEMBRE DE 2016

BARCELONA	77.240.766,22	14.257.889,12	12.879,28	17.999.144.343,40	840.116,71	0,00	18.091.495.994,73	372.183,18	0,00	372.183,18	18.091.868.177,91
GERONA	10.398.165,33	1.920.195,64	259,54	1.834.893.826,08	43.596,46	0,00	1.847.256.043,05	63.890,03	0,00	63.890,03	1.847.319.933,08
LÉRIDA	7.807.580,40	1.544.421,22	516,00	1.119.635.049,72	191.817,06	0,00	1.129.179.384,40	42.392,00	0,00	42.392,00	1.129.221.776,40
TARRAGONA	11.847.945,01	2.355.588,97	56,31	2.076.570.795,77	170.553,46	0,00	2.090.944.939,52	50.029,69	0,00	50.029,69	2.090.994.969,21
C.A. DE CATALUÑA	107.294.456,96	20.078.094,95	13.711,13	23.030.244.014,97	1.246.083,69	0,00	23.158.876.361,70	528.494,90	0,00	528.494,90	23.159.404.856,60
BADAJOS	13.266.686,84	1.828.558,48	0,00	1.447.642.634,58	2.293.924,37	0,00	1.465.031.804,27	84.320,93	0,00	84.320,93	1.465.116.125,20
CÁCERES	15.745.424,92	2.421.181,62	0,00	1.011.115.643,72	33.569,50	0,00	1.029.315.819,76	36.882,00	0,00	36.882,00	1.029.352.701,76
C.A. DE EXTREMADURA	29.012.111,76	4.249.740,10	0,00	2.458.758.278,30	2.327.493,87	0,00	2.494.347.624,03	121.202,93	0,00	121.202,93	2.494.468.826,96
LA CORUÑA	38.006.267,32	6.124.651,68	68.567,05	3.355.966.013,08	528.846,27	0,00	3.400.694.345,40	173.150,15	17.233,05	190.383,20	3.400.884.728,60
LUGO	12.267.801,25	1.695.780,65	3.265,24	1.158.820.464,34	7.283,03	0,00	1.172.794.594,51	69.208,01	0,00	69.208,01	1.172.863.802,52
ORENSE	11.267.960,81	1.158.285,21	8.920,46	1.036.986.612,37	8.503,52	0,00	1.049.430.282,37	43.461,04	0,00	43.461,04	1.049.473.743,41
PONTEVEDRA	30.177.044,09	6.352.860,64	18.666,52	2.871.910.351,18	558.634,94	0,00	2.909.017.557,37	188.369,00	0,00	188.369,00	2.909.205.926,37
C.A. DE GALICIA	91.719.073,47	15.331.578,18	99.419,27	8.423.683.440,97	1.103.267,76	0,00	8.531.936.779,65	474.188,20	17.233,05	491.421,25	8.532.428.200,90
LA RIOJA	8.895.646,96	2.151.172,49	0,00	853.303.620,99	192.530,91	0,00	864.542.971,35	44.216,43	0,00	44.216,43	864.587.187,78
C.A. DE LA RIOJA	8.895.646,96	2.151.172,49	0,00	853.303.620,99	192.530,91	0,00	864.542.971,35	44.216,43	0,00	44.216,43	864.587.187,78
MADRID	78.386.465,13	15.853.031,96	3.030,76	17.361.620.228,19	792.957,55	0,00	17.456.655.713,59	423.418,00	0,00	423.418,00	17.457.079.131,59
C.A. DE MADRID	78.386.465,13	15.853.031,96	3.030,76	17.361.620.228,19	792.957,55	0,00	17.456.655.713,59	423.418,00	0,00	423.418,00	17.457.079.131,59
MURCIA	24.353.704,59	4.558.857,19	4.092,55	2.885.645.049,60	450.187,06	0,00	2.915.011.890,99	175.730,36	0,00	175.730,36	2.915.187.621,35
C.A. DE MURCIA	24.353.704,59	4.558.857,19	4.092,55	2.885.645.049,60	450.187,06	0,00	2.915.011.890,99	175.730,36	0,00	175.730,36	2.915.187.621,35
NAVARRA	10.942.317,81	1.493.231,97	0,00	1.991.931.410,74	171.211,27	0,00	2.004.538.171,79	42.086,84	0,00	42.086,84	2.004.580.258,63
C.A. DE NAVARRA	10.942.317,81	1.493.231,97	0,00	1.991.931.410,74	171.211,27	0,00	2.004.538.171,79	42.086,84	0,00	42.086,84	2.004.580.258,63
ALICANTE	28.272.535,60	4.234.842,63	4.086,93	3.532.283.954,09	181.495,47	0,00	3.564.976.914,72	204.011,80	0,00	204.011,80	3.565.180.926,52
CASTELLÓN	11.154.154,46	2.366.045,26	61,80	1.478.389.515,34	46.008,57	0,00	1.491.955.785,43	76.870,44	0,00	76.870,44	1.492.032.655,87
VALENCIA	53.125.365,86	9.091.703,20	176,06	6.654.128.582,98	636.378,37	0,00	6.716.982.206,47	294.152,32	0,00	294.152,32	6.717.276.358,79
C.A. DE VALENCIA	92.552.055,92	15.692.591,09	4.324,79	11.664.802.052,41	863.882,41	0,00	11.773.914.906,62	575.034,56	0,00	575.034,56	11.774.489.941,18
ARABA/ÁLAVA	6.992.500,30	1.431.503,74	29,50	1.218.335.344,01	10.966,56	0,00	1.226.770.344,11	44.716,44	0,00	44.716,44	1.226.815.060,55
GIPUZKOA	14.368.487,82	2.222.517,78	0,00	2.935.806.930,72	34.677,77	0,00	2.952.432.614,09	52.647,88	0,00	52.647,88	2.952.485.261,97
BIZKAIA	28.273.006,44	3.759.715,98	115,45	4.693.120.631,82	996.606,78	0,00	4.726.150.076,47	139.312,15	0,00	139.312,15	4.726.289.388,62
C.A. DEL PAÍS VASCO	49.633.994,56	7.413.737,50	144,95	8.847.262.906,55	1.042.251,11	0,00	8.905.353.034,67	236.676,47	0,00	236.676,47	8.905.589.711,14
CEUTA	70.050.341,92	36.485.628,55	0,00	137.096.535,13	1.273.939,12	0,00	244.906.444,72	79.313,28	0,00	79.313,28	244.985.758,00
C.A. DE CEUTA	70.050.341,92	36.485.628,55	0,00	137.096.535,13	1.273.939,12	0,00	244.906.444,72	79.313,28	0,00	79.313,28	244.985.758,00
MELILLA	72.411.719,17	31.896.267,72	0,00	124.860.996,56	1.477.572,16	0,00	230.646.555,61	75.570,23	0,00	75.570,23	230.722.125,84
C.A. DE MELILLA	72.411.719,17	31.896.267,72	0,00	124.860.996,56	1.477.572,16	0,00	230.646.555,61	75.570,23	0,00	75.570,23	230.722.125,84
SERVICIOS CENTRALES	239.028.643,29	307.798.687,85	10.511.614,98	4.044.481.484,84	56.519.230,84	12.979.017,37	4.671.318.679,17	4.685.335,31	0,00	4.685.335,31	4.676.004.014,48
TOTAL	1.290.528.657,50	552.443.973,96	12.195.257,37	128.732.166.054,3	77.165.922,93	12.979.017,37	130.677.478.883,47	9.763.304,58	17.233,05	9.780.537,63	130.687.259.421,10

A partir del Ejercicio 2014, el epígrafe 'Pensiones' no incorpora las cantidades correspondientes a los Complementos a Mínimo de Pensiones Contributivas



ENTIDADES GESTORAS Y SERVICIOS COMUNES DE LA SEGURIDAD SOCIAL
DISTRIBUCIÓN GEOGRÁFICA DE LAS OBLIGACIONES RECONOCIDAS NETAS
PRESTACIONES CONTRIBUTIVAS. PENSIONES

A FIN DE DICIEMBRE DE 2016

DISTRIBUCIÓN GEOGRÁFICA	INVALIDEZ	JUBILACIÓN	VIUDEDAD	ORFANDAD	EN FAVOR DE FAMILIARES	TOTAL
ALMERÍA	99.130.065,08	628.259.298,49	170.645.494,56	18.717.535,28	2.442.133,54	919.194.526,95
CÁDIZ	493.454.361,34	1.491.701.175,56	422.766.415,13	46.291.618,56	13.689.174,90	2.467.902.745,49
CÓRDOBA	162.211.826,11	1.103.839.820,78	286.813.860,53	29.366.616,73	6.551.224,13	1.588.783.348,28
GRANADA	259.476.628,29	1.170.868.397,20	289.487.865,40	30.348.448,52	6.479.534,29	1.756.660.873,70
HUELVA	127.375.840,91	684.224.858,10	180.270.905,45	18.057.025,15	3.878.683,14	1.013.807.312,75
JAÉN	222.823.774,50	786.864.808,61	231.927.219,16	22.669.278,10	3.621.254,29	1.267.906.334,66
MÁLAGA	412.942.497,71	1.811.389.158,47	448.850.671,11	50.703.705,56	8.219.657,78	2.732.105.690,63
SEVILLA	626.632.708,05	2.548.764.480,78	664.277.544,71	69.414.840,65	14.423.899,69	3.923.513.473,88
C.A. DE ANDALUCÍA	2.404.047.701,99	10.225.911.997,99	2.695.039.976,05	285.569.068,55	59.305.561,76	15.669.874.306,34
HUESCA	66.527.725,54	399.742.175,11	97.142.051,55	7.271.921,39	710.585,06	571.394.458,65
TERUEL	35.227.167,94	295.470.753,85	63.269.738,96	4.837.618,31	644.356,69	399.449.635,75
ZARAGOZA	228.226.999,53	2.021.148.235,27	452.411.872,11	32.993.222,73	5.005.670,26	2.739.785.999,90
C.A. DE ARAGÓN	329.981.893,01	2.716.361.164,23	612.823.662,62	45.102.762,43	6.360.612,01	3.710.630.094,30
ASTURIAS	470.603.096,34	3.029.653.709,46	779.603.545,28	50.413.122,59	14.743.700,62	4.345.017.174,29
C.A. DE ASTURIAS	470.603.096,34	3.029.653.709,46	779.603.545,28	50.413.122,59	14.743.700,62	4.345.017.174,29
BALEARES	211.070.090,42	1.478.750.671,07	323.178.140,06	25.932.497,69	795.420,87	2.039.726.820,11
C.A. DE BALEARES	211.070.090,42	1.478.750.671,07	323.178.140,06	25.932.497,69	795.420,87	2.039.726.820,11
LAS PALMAS	256.216.753,76	1.140.403.264,15	289.156.894,28	38.281.420,87	7.865.377,41	1.731.923.710,47
S.C. TENERIFE	169.227.894,53	1.023.621.942,47	258.318.968,21	28.804.863,66	4.972.329,02	1.484.945.997,89
C.A. DE CANARIAS	425.444.648,29	2.164.025.206,62	547.475.862,49	67.086.284,53	12.837.706,43	3.216.869.708,36
CANTABRIA	181.604.970,98	1.234.985.557,81	299.499.046,78	22.650.679,80	8.612.543,41	1.747.352.798,78
C.A. DE CANTABRIA	181.604.970,98	1.234.985.557,81	299.499.046,78	22.650.679,80	8.612.543,41	1.747.352.798,78
ALBACETE	80.942.790,38	478.922.014,35	122.557.829,86	12.272.578,19	3.245.366,51	697.940.579,29
CIUDAD REAL	168.991.884,69	643.684.724,41	188.012.943,81	18.737.056,00	4.826.367,16	1.024.252.976,07
CUENCA	54.736.641,75	271.249.395,76	68.413.455,99	6.685.771,61	1.808.280,01	402.893.545,12
GUADALAJARA	71.518.994,58	339.334.813,03	73.608.618,82	7.216.136,05	830.155,74	492.508.718,22
TOLEDO	115.623.797,25	834.264.430,54	191.445.139,82	17.415.744,72	3.117.728,62	1.161.866.840,95
C.A. DE CASTILLA-LA MANCHA	491.814.108,65	2.567.455.378,09	644.037.988,30	62.327.286,57	13.827.898,04	3.779.462.659,65
ÁVILA	30.334.748,65	265.870.912,20	64.776.286,72	5.978.306,79	1.297.700,68	368.257.955,04
BURGOS	65.440.064,30	852.202.271,31	167.860.652,46	13.770.334,57	2.686.035,18	1.101.959.357,82
LEÓN	178.173.656,81	1.159.772.059,12	281.704.507,72	21.072.764,33	6.892.841,39	1.647.615.829,37
PALENCIA	48.713.258,73	345.742.332,96	83.390.720,51	6.522.095,41	2.139.953,44	486.508.361,05
SALAMANCA	58.225.981,20	607.020.451,32	139.985.593,71	11.595.953,59	3.648.194,60	820.476.174,42
SEGOVIA	24.020.960,86	258.902.806,94	61.863.389,48	4.834.731,78	806.360,94	350.428.250,00
SORIA	14.167.948,68	185.428.546,32	37.813.624,50	3.045.820,55	658.944,44	241.114.884,49
VALLADOLID	122.981.435,60	1.107.444.101,50	231.240.286,59	16.949.548,01	4.238.475,06	1.482.853.846,76
ZAMORA	31.845.807,65	327.678.290,64	80.639.699,25	7.013.810,07	1.934.175,02	449.111.782,63
C.A. DE CASTILLA-LEÓN	573.903.862,48	5.110.061.772,31	1.149.274.760,94	90.783.365,10	24.302.680,75	6.948.326.441,58



ENTIDADES GESTORAS Y SERVICIOS COMUNES DE LA SEGURIDAD SOCIAL
DISTRIBUCIÓN GEOGRÁFICA DE LAS OBLIGACIONES RECONOCIDAS NETAS
PRESTACIONES CONTRIBUTIVAS. PENSIONES

A FIN DE DICIEMBRE DE 2016

BARCELONA	1.845.718.273,77	12.081.528.551,34	2.597.296.100,83	175.427.392,50	7.984.129,80	16.707.954.448,24
GERONA	153.779.061,16	1.237.058.122,50	268.991.010,64	18.505.875,96	380.078,92	1.678.714.149,18
LÉRIDA	125.273.217,37	697.711.678,27	166.663.903,38	13.280.515,27	430.270,86	1.003.359.585,15
TARRAGONA	203.043.242,49	1.361.958.926,44	299.110.973,78	22.793.611,47	1.223.234,18	1.888.129.988,36
C.A. DE CATALUÑA	2.327.813.794,79	15.378.257.278,55	3.332.061.988,63	230.007.395,20	10.017.713,76	21.278.158.170,93
BADAJOS	154.289.204,77	754.547.922,08	224.663.708,88	24.636.135,85	7.153.755,47	1.165.290.727,05
CÁCERES	106.212.215,35	558.859.845,17	151.254.087,41	14.163.523,17	3.083.433,10	833.573.104,20
C.A. DE EXTREMADURA	260.501.420,12	1.313.407.767,25	375.917.796,29	38.799.659,02	10.237.188,57	1.998.863.831,25
LA CORUÑA	291.129.216,06	2.087.807.389,75	494.396.065,58	40.959.039,92	12.945.049,53	2.927.236.760,84
LUGO	114.088.300,12	707.099.142,05	169.274.009,98	12.317.907,10	4.311.750,45	1.007.091.109,70
ORENSE	110.662.660,84	601.973.485,61	143.847.326,47	10.830.247,24	6.118.699,97	873.432.420,13
PONTEVEDRA	263.001.043,09	1.816.790.227,60	408.052.096,03	35.116.461,57	11.007.358,33	2.533.967.186,62
C.A. DE GALICIA	778.881.220,11	5.213.670.245,01	1.215.569.498,06	99.223.655,83	34.382.858,28	7.341.727.477,29
LA RIOJA	63.476.612,75	578.254.714,06	121.350.576,98	8.492.589,45	1.213.730,69	772.788.223,93
C.A. DE LA RIOJA	63.476.612,75	578.254.714,06	121.350.576,98	8.492.589,45	1.213.730,69	772.788.223,93
MADRID	1.099.185.167,27	12.213.116.168,91	2.502.032.021,18	183.328.704,71	21.933.942,52	16.019.596.004,59
C.A. DE MADRID	1.099.185.167,27	12.213.116.168,91	2.502.032.021,18	183.328.704,71	21.933.942,52	16.019.596.004,59
MURCIA	361.045.192,29	1.633.097.306,77	419.158.646,34	45.213.777,78	6.884.190,51	2.465.399.113,69
C.A. DE MURCIA	361.045.192,29	1.633.097.306,77	419.158.646,34	45.213.777,78	6.884.190,51	2.465.399.113,69
NAVARRA	170.529.411,81	1.368.238.926,23	254.315.094,81	20.410.474,10	2.716.627,93	1.816.210.534,88
C.A. DE NAVARRA	170.529.411,81	1.368.238.926,23	254.315.094,81	20.410.474,10	2.716.627,93	1.816.210.534,88
ALICANTE	263.046.498,61	2.220.123.177,29	551.120.538,07	47.287.021,28	7.141.873,91	3.088.719.109,16
CASTELLÓN	148.954.977,24	939.432.512,29	214.812.374,22	18.883.533,62	1.375.346,65	1.323.458.744,02
VALENCIA	738.914.237,37	4.120.013.823,74	989.175.212,03	89.524.642,88	7.606.272,56	5.945.234.188,58
C.A. DE VALENCIA	1.150.915.713,22	7.279.569.513,32	1.755.108.124,32	155.695.197,78	16.123.493,12	10.357.412.041,76
ARABA/ÁLAVA	97.473.689,31	856.982.023,54	161.201.348,30	10.241.282,13	1.319.832,52	1.127.218.175,80
GIPUZKOA	233.905.493,97	2.026.938.732,00	440.407.634,45	27.879.822,04	5.340.623,52	2.734.472.305,98
BIZKAIA	371.672.314,41	3.152.052.957,32	773.003.606,02	51.336.885,30	13.287.999,48	4.361.353.762,53
C.A. DEL PAÍS VASCO	703.051.497,69	6.035.973.712,86	1.374.612.588,77	89.457.989,47	19.948.455,52	8.223.044.244,31
CEUTA	13.703.121,69	61.436.244,60	22.274.846,14	2.694.204,57	312.205,19	100.420.622,19
C.A. DE CEUTA	13.703.121,69	61.436.244,60	22.274.846,14	2.694.204,57	312.205,19	100.420.622,19
MELILLA	15.395.441,99	48.170.247,22	18.596.492,79	2.612.965,88	204.004,46	84.979.152,34
C.A. DE MELILLA	15.395.441,99	48.170.247,22	18.596.492,79	2.612.965,88	204.004,46	84.979.152,34
SERVICIOS CENTRALES	0,00	0,00	0,00	0,00	0,00	0,00
TOTAL	12.032.968.965,89	79.650.397.582,36	18.441.930.656,83	1.525.801.681,05	264.760.534,44	111.915.859.420,57

A partir del Ejercicio 2014, el epígrafe 'Pensiones' no incorpora las cantidades correspondientes a los Complementos a Mínimo de Pensiones Contributivas



ENTIDADES GESTORAS Y SERVICIOS COMUNES DE LA SEGURIDAD SOCIAL
DISTRIBUCIÓN GEOGRÁFICA DE LAS OBLIGACIONES RECONOCIDAS NETAS
PRESTACIONES CONTRIBUTIVAS. SUBSIDIOS Y OTRAS PRESTACIONES

A FIN DE DICIEMBRE DE 2016

DISTRIBUCIÓN GEOGRÁFICA	INCAPACIDAD TEMPORAL	RECARGOS FALTA MEDIDAS SEGURIDAD E HIGIENE	MATERNIDAD, PATERNIDAD, RIESGO EMB. Y LACT.	PRESTACIONES Y ENTREGAS ÚNICAS	PRESTACIONES SOCIALES	OTRAS PRESTACIONES E INDEMNIZACIONES	FARMACIA	AYUDAS GENÉRICAS A FAMILIA E ISFL	TOTAL
ALMERÍA	27.388.101,82	706.395,30	24.090.933,28	1.079.616,98	147.615,90	155,52	0,00	0,00	53.412.818,80
CÁDIZ	35.032.148,72	2.032.428,15	34.398.998,45	1.375.338,35	7.199.146,11	54,41	0,00	0,00	80.038.114,19
CÓRDOBA	37.314.913,01	991.350,19	24.262.479,74	706.289,84	26.151,50	278,12	0,00	0,00	63.301.462,40
GRANADA	36.488.543,87	1.114.542,46	28.863.221,13	2.176.290,91	22.382,54	0,00	0,00	0,00	68.664.980,91
HUELVA	27.991.194,82	580.191,71	15.332.674,03	1.175.479,44	0,00	18,20	0,00	0,00	45.079.558,20
JAÉN	28.638.526,41	1.262.453,53	19.168.034,10	611.498,79	0,00	2.286,46	0,00	0,00	49.682.799,29
MÁLAGA	45.644.532,60	1.563.755,86	53.484.610,78	2.379.903,41	23.537,64	0,00	0,00	0,00	103.096.340,29
SEVILLA	92.991.137,68	2.846.143,85	70.539.091,96	4.510.871,68	1.154.969,88	12.889,68	0,00	0,00	172.055.104,73
C.A. DE ANDALUCÍA	331.489.098,93	11.097.261,05	270.140.043,47	14.015.289,40	8.573.803,57	15.682,39	0,00	0,00	635.331.178,81
HUESCA	10.440.349,24	283.084,93	7.292.719,88	396.706,15	38.135,39	24,70	0,00	0,00	18.451.020,29
TERUEL	6.395.164,11	235.185,88	4.256.356,80	277.851,37	48.081,56	809,72	0,00	0,00	11.213.449,44
ZARAGOZA	42.080.987,70	1.797.207,40	37.690.754,53	1.342.889,60	377.805,54	3.899,35	0,00	0,00	83.293.544,12
C.A. DE ARAGÓN	58.916.501,05	2.315.478,21	49.239.831,21	2.017.447,12	464.022,49	4.733,77	0,00	0,00	112.958.013,85
ASTURIAS	68.487.350,73	3.907.503,34	28.310.109,68	3.441.915,97	2.788.254,94	2.841,59	0,00	0,00	106.937.976,25
C.A. DE ASTURIAS	68.487.350,73	3.907.503,34	28.310.109,68	3.441.915,97	2.788.254,94	2.841,59	0,00	0,00	106.937.976,25
BALEARES	32.010.824,64	1.000.532,54	45.097.369,08	966.959,67	0,00	0,00	0,00	0,00	79.075.685,93
C.A. DE BALEARES	32.010.824,64	1.000.532,54	45.097.369,08	966.959,67	0,00	0,00	0,00	0,00	79.075.685,93
LAS PALMAS	53.763.714,50	1.372.025,52	30.387.277,01	667.553,93	0,00	0,00	0,00	0,00	86.190.570,96
S.C. TENERÍFE	50.876.294,38	502.401,36	25.928.197,33	1.289.576,30	60.942,18	21.008,78	0,00	0,00	78.678.420,33
C.A. DE CANARIAS	104.640.008,88	1.874.426,88	56.315.474,34	1.957.130,23	60.942,18	21.008,78	0,00	0,00	164.868.991,29
CANTABRIA	27.234.799,45	1.277.858,31	19.684.842,03	1.223.865,56	950.538,53	0,00	0,00	0,00	50.371.903,88
C.A. DE CANTABRIA	27.234.799,45	1.277.858,31	19.684.842,03	1.223.865,56	950.538,53	0,00	0,00	0,00	50.371.903,88
ALBACETE	15.226.482,19	813.738,04	11.893.170,08	488.427,33	0,00	74,29	0,00	0,00	28.421.891,93
CIUDAD REAL	18.205.851,53	797.200,97	14.172.263,31	721.057,00	0,00	124,40	0,00	0,00	33.896.497,21
CUENCA	4.618.570,26	274.880,29	5.379.148,74	226.507,75	0,00	348,77	0,00	0,00	10.499.455,81
GUADALAJARA	4.873.651,47	369.423,09	9.514.648,04	599.787,01	362.069,27	1.236,90	0,00	0,00	15.720.815,78
TOLEDO	15.378.726,21	1.024.035,35	21.881.639,72	498.015,62	23.772,80	822,24	0,00	0,00	38.807.011,94
C.A. DE CASTILLA-LA MANCHA	58.303.281,66	3.279.277,74	62.840.869,89	2.533.794,71	385.842,07	2.606,60	0,00	0,00	127.345.672,67
ÁVILA	3.228.406,78	128.713,96	4.274.592,73	287.963,73	26.071,67	4.992,92	0,00	0,00	7.950.741,79
BURGOS	12.079.767,49	783.377,27	13.737.403,39	574.558,13	318.452,83	3.553,74	0,00	0,00	27.497.112,85
LEÓN	21.765.351,25	1.278.469,64	12.283.707,03	1.771.437,64	321.381,08	0,00	0,00	0,00	37.420.346,64
PALENCIA	5.936.673,04	285.544,83	4.838.337,51	556.234,89	6.253,10	180,54	0,00	0,00	11.623.223,91
SALAMANCA	11.971.152,75	243.625,68	9.031.924,45	691.046,65	28.848,20	106,99	0,00	0,00	21.966.704,72
SEGOVIA	3.015.338,66	269.659,96	4.880.094,90	352.868,01	210.746,88	0,00	0,00	0,00	8.728.708,41
SORIA	2.249.969,96	162.246,34	3.197.288,39	343.638,27	0,00	0,00	0,00	0,00	5.953.142,96
VALLADOLID	15.072.401,88	858.687,58	20.321.215,83	669.029,63	492.157,77	96,85	0,00	0,00	37.413.589,54
ZAMORA	4.413.654,87	296.593,06	3.602.581,15	401.042,98	16.734,84	0,00	0,00	0,00	8.730.606,90
C.A. DE CASTILLA-LEÓN	79.732.716,68	4.306.918,32	76.167.145,38	5.647.819,93	1.420.646,37	8.931,04	0,00	0,00	167.284.177,72



ENTIDADES GESTORAS Y SERVICIOS COMUNES DE LA SEGURIDAD SOCIAL
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A FIN DE DICIEMBRE DE 2016

BARCELONA	250.818.069,18	14.688.800,39	269.940.985,13	16.344.480,44	605.587,61	1.132,92	0,00	0,00	552.399.055,67
GERONA	24.762.608,42	988.687,14	28.583.078,69	1.357.320,85	0,00	0,00	0,00	0,00	55.691.695,10
LÉRIDA	13.971.181,12	661.421,14	15.334.626,72	1.107.415,19	1.790,56	0,00	0,00	0,00	31.076.434,73
TARRAGONA	27.357.589,74	1.780.022,07	29.302.722,49	911.440,79	122.160,48	0,00	0,00	0,00	59.473.935,57
C.A. DE CATALUÑA	316.909.448,46	18.118.930,74	343.161.413,03	19.720.657,27	729.538,65	1.132,92	0,00	0,00	698.641.121,07
BADAJOS	33.533.754,52	667.751,88	20.308.268,22	1.399.173,29	0,00	112.379,52	0,00	0,00	56.021.327,43
CÁCERES	19.328.045,75	628.256,23	10.608.431,69	671.561,77	0,00	1.581,78	0,00	0,00	31.237.877,22
C.A. DE EXTREMADURA	52.861.800,27	1.296.008,11	30.916.699,91	2.070.735,06	0,00	113.961,30	0,00	0,00	87.259.204,65
LA CORUÑA	63.435.805,21	4.812.052,31	39.826.722,97	2.283.457,08	8.569.037,48	1.441,79	0,00	0,00	118.928.516,84
LUGO	18.203.219,20	632.615,86	8.350.412,67	531.702,20	0,00	340,64	0,00	0,00	27.718.290,57
ORENSE	15.140.658,73	533.979,20	7.306.119,91	633.767,60	0,00	0,00	0,00	0,00	23.614.525,44
PONTEVEDRA	59.333.218,39	1.891.985,32	30.381.925,09	1.378.454,28	2.343.796,30	2.127,04	4,05	0,00	95.331.510,47
C.A. DE GALICIA	156.112.901,53	7.870.632,69	85.865.180,64	4.827.381,16	10.912.833,78	3.909,47	4,05	0,00	265.592.843,32
LA RIOJA	4.045.211,51	666.678,50	11.898.849,50	501.077,94	0,00	4.775,09	0,00	0,00	17.116.592,54
C.A. DE LA RIOJA	4.045.211,51	666.678,50	11.898.849,50	501.077,94	0,00	4.775,09	0,00	0,00	17.116.592,54
MADRID	251.567.685,22	5.494.021,22	349.442.794,05	16.345.660,79	7.074.971,66	1.400,64	0,00	0,00	629.926.533,58
C.A. DE MADRID	251.567.685,22	5.494.021,22	349.442.794,05	16.345.660,79	7.074.971,66	1.400,64	0,00	0,00	629.926.533,58
MURCIA	80.851.027,99	2.043.651,12	50.877.095,53	2.070.497,99	2.682.875,18	5.566,79	0,00	0,00	138.530.714,60
C.A. DE MURCIA	80.851.027,99	2.043.651,12	50.877.095,53	2.070.497,99	2.682.875,18	5.566,79	0,00	0,00	138.530.714,60
NAVARRA	38.865.934,65	1.532.992,73	32.417.786,85	1.169.470,18	1.328.553,09	731,78	0,00	0,00	75.315.469,28
C.A. DE NAVARRA	38.865.934,65	1.532.992,73	32.417.786,85	1.169.470,18	1.328.553,09	731,78	0,00	0,00	75.315.469,28
ALICANTE	50.879.847,15	1.380.473,75	52.802.938,99	1.999.917,76	11.971,06	2.595,19	0,00	0,00	107.077.743,90
CASTELLÓN	14.452.383,94	533.415,50	19.525.708,64	636.393,10	0,00	0,00	0,00	0,00	35.147.901,18
VALENCIA	98.425.169,44	4.304.879,19	87.412.497,49	3.166.174,39	2.108.904,43	163,46	0,00	0,00	195.417.788,40
C.A. DE VALENCIA	163.757.400,53	6.218.768,44	159.741.145,12	5.802.485,25	2.120.875,49	2.758,65	0,00	0,00	337.643.433,48
ARABA/ÁLAVA	36.892.604,97	1.069.927,20	16.515.412,60	459.190,59	1.751.538,34	0,00	0,00	0,00	56.688.673,70
GIPUZKOA	68.150.906,88	2.091.240,21	39.070.623,77	1.529.686,70	8.555.900,03	0,00	0,00	0,00	119.398.357,59
BIZKAIA	118.658.496,74	3.408.644,38	56.008.050,64	2.686.869,26	10.199.823,04	8.105,90	0,00	0,00	190.969.989,96
C.A. DEL PAÍS VASCO	223.702.008,59	6.569.811,79	111.594.087,01	4.675.746,55	20.507.261,41	8.105,90	0,00	0,00	367.057.021,25
CEUTA	4.240.709,76	136.808,34	1.795.247,07	108.296,48	0,00	0,00	0,00	0,00	6.281.061,65
C.A. DE CEUTA	4.240.709,76	136.808,34	1.795.247,07	108.296,48	0,00	0,00	0,00	0,00	6.281.061,65
MELILLA	4.488.657,58	65.361,62	2.263.446,96	128.974,13	0,00	0,00	0,00	0,00	6.946.440,29
C.A. DE MELILLA	4.488.657,58	65.361,62	2.263.446,96	128.974,13	0,00	0,00	0,00	0,00	6.946.440,29
SERVICIOS CENTRALES	0,00	0,00	0,00	251.133,01	0,00	0,00	0,00	0,00	251.133,01
TOTAL	2.058.217.368,11	79.072.921,69	1.787.769.430,75	89.476.338,40	60.000.959,41	198.146,71	4,05	0,00	4.074.735.169,12



DISTRIBUCIÓN GEOGRÁFICA	1 COTIZACIONES SOCIALES	3 TASAS Y OTROS INGRESOS	4 TRANSFERENCIAS CORRIENTES	5 INGRESOS PATRIMONIALES	6 ENAJENACIÓN DE INVERSIONES	7 TRANSFERENCIAS DE CAPITAL	OPERACIONES NO FINANCIERAS	8 ACTIVOS FINANCIEROS	9 PASIVOS FINANCIEROS	OPERACIONES FINANCIERAS	TOTAL
ALMERÍA	1.060.881.387,44	15.810.106,75	48.579,80	2.067,36	0,00	0,00	1.076.742.141,35	81.091,79	0,00	81.091,79	1.076.823.233,14
CÁDIZ	1.694.777.532,76	28.643.712,99	821.099,25	15.258,39	0,00	0,00	1.724.257.603,39	163.243,09	0,00	163.243,09	1.724.420.846,48
CÓRDOBA	1.120.650.479,16	13.085.065,09	68.441,67	0,00	0,00	0,00	1.133.803.985,92	129.883,33	0,00	129.883,33	1.133.933.869,25
GRANADA	1.316.058.496,58	18.131.346,10	90.839,46	10.761,50	2.761,00	0,00	1.334.294.204,64	109.002,25	0,00	109.002,25	1.334.403.206,89
HUELVA	795.292.640,84	14.578.070,21	324.592,19	12.327,18	0,00	0,00	810.207.630,42	78.312,51	0,00	78.312,51	810.285.942,93
JAÉN	874.508.280,57	13.244.930,69	26.875,75	145.637,66	0,00	0,00	887.925.724,67	100.218,78	0,00	100.218,78	888.025.943,45
MÁLAGA	2.556.400.585,88	45.354.014,95	247.562,71	0,00	0,00	0,00	2.602.002.163,54	159.306,51	0,00	159.306,51	2.602.161.470,05
SEVILLA	3.139.933.711,45	46.577.885,21	1.315.318,62	19.284,00	700,00	0,00	3.187.846.899,28	200.648,13	0,00	200.648,13	3.188.047.547,41
C.A. DE ANDALUCÍA	12.558.503.114,68	195.425.131,99	2.943.309,45	205.336,09	3.461,00	0,00	12.757.080.353,21	1.021.706,39	0,00	1.021.706,39	12.758.102.059,60
HUESCA	428.003.289,21	2.859.631,18	14.757,16	10.797,01	0,00	0,00	430.888.474,56	38.602,28	0,00	38.602,28	430.927.076,84
TERUEL	257.005.206,31	1.710.238,39	42.749,63	60.000,00	0,00	0,00	258.818.194,33	25.782,91	0,00	25.782,91	258.843.977,24
ZARAGOZA	2.100.056.798,83	14.587.296,42	429.660,46	10.395,12	0,00	0,00	2.115.084.150,83	125.831,58	0,00	125.831,58	2.115.209.982,41
C.A. DE ARAGÓN	2.785.065.294,35	19.157.165,99	487.167,25	81.192,13	0,00	0,00	2.804.790.819,72	190.216,77	0,00	190.216,77	2.804.981.036,49
ASTURIAS	2.017.523.848,18	20.449.756,27	1.663.082,25	195.036,17	0,00	0,00	2.039.831.722,87	136.492,46	0,00	136.492,46	2.039.968.215,33
C.A. DE ASTURIAS	2.017.523.848,18	20.449.756,27	1.663.082,25	195.036,17	0,00	0,00	2.039.831.722,87	136.492,46	0,00	136.492,46	2.039.968.215,33
BALEARES	2.445.998.063,27	27.747.493,29	221.707,52	16.730,49	0,00	0,00	2.473.983.994,57	132.000,90	0,00	132.000,90	2.474.115.995,47
C.A. DE BALEARES	2.445.998.063,27	27.747.493,29	221.707,52	16.730,49	0,00	0,00	2.473.983.994,57	132.000,90	0,00	132.000,90	2.474.115.995,47
LAS PALMAS	1.914.902.973,07	27.526.567,05	188.815,18	35.172,17	0,00	0,00	1.942.653.527,47	128.553,37	0,00	128.553,37	1.942.782.080,84
S.C. TENERIFE	1.621.613.203,65	16.055.541,41	170.760,20	76.500,00	0,00	0,00	1.637.916.005,26	87.898,83	0,00	87.898,83	1.638.003.904,09
C.A. DE CANARIAS	3.536.516.176,72	43.582.108,46	359.575,38	111.672,17	0,00	0,00	3.580.569.532,73	216.452,20	0,00	216.452,20	3.580.785.984,93
CANTABRIA	1.080.034.888,27	9.671.586,19	190.574,18	85.166,51	0,00	0,00	1.089.982.215,15	92.110,26	0,00	92.110,26	1.090.074.325,41
C.A. DE CANTABRIA	1.080.034.888,27	9.671.586,19	190.574,18	85.166,51	0,00	0,00	1.089.982.215,15	92.110,26	0,00	92.110,26	1.090.074.325,41
ALBACETE	598.995.373,69	8.102.766,67	16.714,18	137.378,02	1.200,00	0,00	607.253.432,56	82.546,28	0,00	82.546,28	607.335.978,84
CIUDAD REAL	731.731.396,44	10.032.418,61	307.807,77	0,00	0,00	0,00	742.071.622,82	36.628,57	0,00	36.628,57	742.108.251,39
CUENCA	294.360.428,72	3.128.184,18	14.618,51	0,00	0,00	0,00	297.503.231,41	21.413,55	0,00	21.413,55	297.524.644,96
GUADALAJARA	452.307.766,35	5.564.175,47	44.623,66	0,00	0,00	0,00	457.916.565,48	41.583,98	0,00	41.583,98	457.958.149,46
TOLEDO	1.013.745.751,56	10.034.166,57	240.795,26	0,00	0,00	0,00	1.024.020.713,39	34.392,11	0,00	34.392,11	1.024.055.105,50
C.A. DE CASTILLA-LA MANCHA	3.091.140.716,76	36.861.711,50	624.559,38	137.378,02	1.200,00	0,00	3.128.765.565,66	216.564,49	0,00	216.564,49	3.128.982.130,15
ÁVILA	234.527.558,51	1.906.948,82	3.049,94	0,00	0,00	0,00	236.437.557,27	26.291,48	0,00	26.291,48	236.463.848,75
BURGOS	777.031.148,71	4.834.244,34	358.455,90	40.659,86	0,00	0,00	782.264.508,81	54.290,04	0,00	54.290,04	782.318.798,85
LEÓN	790.866.580,38	10.162.685,92	171.320,44	0,00	0,00	0,00	801.200.586,74	92.794,85	0,00	92.794,85	801.293.381,59
PALENCIA	336.447.955,88	1.853.231,62	492.069,84	205.556,73	874,00	0,00	338.999.688,07	19.928,94	0,00	19.928,94	339.019.617,01
SALAMANCA	535.798.164,29	4.072.295,13	46.655,28	5.097,51	0,00	0,00	539.922.212,21	59.957,61	0,00	59.957,61	539.982.169,82
SEGOVIA	262.847.362,50	2.451.850,53	4.533,60	0,00	108.059,90	0,00	265.411.806,53	24.200,23	0,00	24.200,23	265.436.006,76
SORIA	184.478.015,90	1.221.442,01	4.486,86	18.591,96	0,00	0,00	185.722.536,73	10.636,50	0,00	10.636,50	185.733.173,23
VALLADOLID	1.065.769.873,64	7.106.320,83	1.199.245,44	64.492,30	0,00	0,00	1.074.139.932,21	62.149,98	0,00	62.149,98	1.074.202.082,19
ZAMORA	255.762.416,22	3.894.945,50	29.570,77	21.841,40	0,00	0,00	259.708.773,89	32.932,04	0,00	32.932,04	259.741.705,93
C.A. DE CASTILLA-LEÓN	4.443.529.076,03	37.503.964,70	2.309.388,07	356.239,76	108.933,90	0,00	4.483.807.602,46	383.181,67	0,00	383.181,67	4.484.190.784,13



CAPÍTULOS

A FIN DE DICIEMBRE DE 2016

BARCELONA	14.119.945.161,40	101.084.338,13	5.057.684,03	386.204,86	19.070.010,00	0,00	14.245.543.398,42	434.932,96	0,00	434.932,96	14.245.978.331,38
GERONA	1.532.516.135,22	12.497.771,34	42.830,62	14.118,44	0,00	0,00	1.545.070.855,62	72.614,78	0,00	72.614,78	1.545.143.470,40
LÉRIDA	834.808.255,35	5.768.144,18	53.280,81	0,00	0,00	0,00	840.629.680,34	47.319,56	0,00	47.319,56	840.676.999,90
TARRAGONA	1.551.159.550,10	12.270.520,53	332.349,25	0,00	0,00	0,00	1.563.762.419,88	71.954,69	0,00	71.954,69	1.563.834.374,57
C.A. DE CATALUÑA	18.038.429.102,07	131.620.774,18	5.486.144,71	400.323,30	19.070.010,00	0,00	18.195.006.354,26	626.821,99	0,00	626.821,99	18.195.633.176,25
BADAJOS	958.701.109,80	12.270.039,81	48.039,06	18.601,19	0,00	0,00	971.037.789,86	64.515,08	0,00	64.515,08	971.102.304,94
CÁCERES	579.160.782,73	8.115.924,13	54.031,53	0,00	3.902,00	0,00	587.334.640,39	63.528,01	0,00	63.528,01	587.398.168,40
C.A. DE EXTREMADURA	1.537.861.892,53	20.385.963,94	102.070,59	18.601,19	3.902,00	0,00	1.558.372.430,25	128.043,09	0,00	128.043,09	1.558.500.473,34
LA CORUÑA	2.145.674.734,82	27.236.056,84	698.838,85	163.057,24	131.229,24	0,00	2.173.903.916,99	214.187,52	0,00	214.187,52	2.174.118.104,51
LUGO	537.573.686,68	5.581.580,77	213.565,50	1,96	0,00	0,00	543.368.834,91	67.982,44	0,00	67.982,44	543.436.817,35
ORENSE	477.146.579,13	6.908.005,80	74.222,46	0,00	0,00	0,00	484.128.807,39	64.565,02	0,00	64.565,02	484.193.372,41
PONTEVEDRA	1.652.965.158,72	16.654.562,59	121.761,04	0,00	165.000,00	0,00	1.669.906.482,35	187.461,71	0,00	187.461,71	1.670.093.944,06
C.A. DE GALICIA	4.813.360.159,35	56.380.206,00	1.108.387,85	163.059,20	296.229,24	0,00	4.871.308.041,64	534.196,69	0,00	534.196,69	4.871.842.238,33
LA RIOJA	612.732.315,17	4.767.039,19	17.720,01	0,00	0,00	0,00	617.517.074,37	52.030,49	0,00	52.030,49	617.569.104,86
C.A. DE LA RIOJA	612.732.315,17	4.767.039,19	17.720,01	0,00	0,00	0,00	617.517.074,37	52.030,49	0,00	52.030,49	617.569.104,86
MADRID	17.546.214.171,17	120.505.990,47	13.900.813,67	0,00	353,05	0,00	17.680.621.328,36	497.001,82	0,00	497.001,82	17.681.118.330,18
C.A. DE MADRID	17.546.214.171,17	120.505.990,47	13.900.813,67	0,00	353,05	0,00	17.680.621.328,36	497.001,82	0,00	497.001,82	17.681.118.330,18
MURCIA	2.348.021.193,03	27.457.104,11	610.750,16	9.667,13	0,00	0,00	2.376.098.714,43	180.334,75	0,00	180.334,75	2.376.279.049,18
C.A. DE MURCIA	2.348.021.193,03	27.457.104,11	610.750,16	9.667,13	0,00	0,00	2.376.098.714,43	180.334,75	0,00	180.334,75	2.376.279.049,18
NAVARRA	1.577.751.816,14	9.903.671,46	328.423,18	279.642,59	396,62	0,00	1.588.263.949,99	51.861,39	0,00	51.861,39	1.588.315.811,38
C.A. DE NAVARRA	1.577.751.816,14	9.903.671,46	328.423,18	279.642,59	396,62	0,00	1.588.263.949,99	51.861,39	0,00	51.861,39	1.588.315.811,38
ALICANTE	2.752.889.464,54	35.490.471,45	177.292,25	30.727,76	0,00	0,00	2.788.587.956,00	192.938,68	0,00	192.938,68	2.788.780.894,68
CASTELLÓN	1.080.251.743,33	10.445.626,87	158.693,72	0,00	0,00	0,00	1.090.856.063,92	64.875,64	0,00	64.875,64	1.090.920.939,56
VALENCIA	4.608.973.050,07	44.697.604,97	1.132.690,70	1.604,43	0,00	0,00	4.654.804.950,17	309.852,83	0,00	309.852,83	4.655.114.803,00
C.A. DE VALENCIA	8.442.114.257,94	90.633.703,29	1.468.676,67	32.332,19	0,00	0,00	8.534.248.970,09	567.667,15	0,00	567.667,15	8.534.816.637,24
ARABA/ÁLAVA	1.001.647.470,68	4.533.319,84	694.131,70	0,00	0,00	0,00	1.006.874.922,22	38.588,09	0,00	38.588,09	1.006.913.510,31
GIPUZKOA	1.982.269.368,85	11.252.554,97	706.557,35	8.221,27	0,00	0,00	1.994.236.702,44	82.828,38	0,00	82.828,38	1.994.319.530,82
BIZKAIA	2.967.815.919,52	22.174.261,63	865.714,10	131.550,01	0,00	0,00	2.990.987.445,26	141.116,06	0,00	141.116,06	2.991.128.561,32
C.A. DEL PAÍS VASCO	5.951.732.759,05	37.960.136,44	2.266.403,15	139.771,28	0,00	0,00	5.992.099.069,92	262.532,53	0,00	262.532,53	5.992.361.602,45
CEUTA	120.493.521,29	773.754,76	94,30	12.551,66	0,00	0,00	121.279.922,01	112.496,50	0,00	112.496,50	121.392.418,51
C.A. DE CEUTA	120.493.521,29	773.754,76	94,30	12.551,66	0,00	0,00	121.279.922,01	112.496,50	0,00	112.496,50	121.392.418,51
MELILLA	114.576.952,59	2.574.190,71	141,75	43.553,31	0,00	0,00	117.194.838,36	185.157,60	0,00	185.157,60	117.379.995,96
C.A. DE MELILLA	114.576.952,59	2.574.190,71	141,75	43.553,31	0,00	0,00	117.194.838,36	185.157,60	0,00	185.157,60	117.379.995,96
SERVICIOS CENTRALES	22.175.140,72	10.534.800,02	15.922.065.568,39	1.616.365.894,44	4.633.950,06	910.019.241,50	18.485.794.595,13	18.520.017.142,	0,00	18.520.017.142,03	37.005.811.737,16
TOTAL	93.083.774.459,31	903.896.252,96	15.956.154.557,91	1.618.654.147,63	24.118.435,87	910.019.241,50	112.496.617.095,18	18.525.604.011,	0,00	18.525.604.011,17	131.022.221.106,35



DISTRIBUCIÓN GEOGRÁFICA	RÉGIMEN GENERAL	RÉGIMEN ESP. TRABAJADORES AUTÓNOMOS	RÉGIMEN ESP. AGRARIO	RÉGIMEN ESP. TRABAJADORES DEL MAR	RÉGIMEN ESP. MINERÍA DEL CARBÓN	RÉGIMEN ESP. EMPLEADOS DE HOGAR	ACCIDENTES DE TRABAJO Y ENF. PROFESIONALES	COTIZACIÓN CESE DE ACTIVIDAD TRAB.AUTÓNOMOS	DE DESEMPLEADOS Y BONIFICACIONES FOMENTO EMPLEO	TOTAL
ALMERÍA	805.046.635,28	155.131.780,20	153.633,60	3.188.029,19	2.895,56	4.039,60	7.895.524,53	0,00	89.458.849,48	1.060.881.387,44
CÁDIZ	1.317.562.348,30	169.221.230,61	70.071,56	37.491.691,59	15.181,32	559,61	12.782.195,69	0,00	157.634.254,08	1.694.777.532,76
CÓRDOBA	836.246.432,11	154.099.544,93	57.685,64	0,00	3.214.804,25	-132,52	9.782.550,91	0,00	117.249.593,84	1.120.650.479,16
GRANADA	997.989.936,30	181.876.264,47	139.416,66	830.503,13	23.227,68	4.929,95	11.488.840,23	0,00	123.705.378,16	1.316.058.496,58
HUELVA	626.604.237,83	78.310.476,87	166.437,54	7.933.828,11	0,00	513,35	6.583.680,03	0,00	75.693.467,11	795.292.640,84
JAÉN	658.361.691,54	116.997.262,97	27.515,18	2.848,76	15.757,70	1.020,37	8.051.029,91	0,00	91.051.154,14	874.508.280,57
MÁLAGA	1.997.896.624,25	321.132.081,23	12.726,54	4.914.426,29	28.231,52	15.745,46	15.239.905,38	0,00	217.160.845,21	2.556.400.585,88
SEVILLA	2.521.180.900,58	315.018.988,74	186.563,54	2.893.765,42	64.082,29	7.314,99	22.632.084,93	0,00	277.950.010,96	3.139.933.711,45
C.A. DE ANDALUCÍA	9.760.888.806,19	1.491.787.630,02	814.050,26	57.255.092,49	3.364.180,32	33.990,81	94.455.811,61	0,00	1.149.903.552,98	12.558.503.114,68
HUESCA	331.024.608,05	71.498.273,16	892,03	0,00	169.429,82	604,18	403.725,28	0,00	24.905.756,69	428.003.289,21
TERUEL	193.364.970,90	42.107.083,73	19.719,65	0,00	6.496.079,44	0,00	393.717,95	0,00	14.623.634,64	257.005.206,31
ZARAGOZA	1.745.630.643,92	230.192.879,07	21.428,28	17.274,21	1.257.177,00	3.295,33	1.884.012,35	0,00	121.050.088,67	2.100.056.798,83
C.A. DE ARAGÓN	2.270.020.222,87	343.798.235,96	42.039,96	17.274,21	7.922.686,26	3.899,51	2.681.455,58	0,00	160.579.480,00	2.785.065.294,35
ASTURIAS	1.518.389.271,25	264.180.529,77	1.245,91	7.303.379,06	85.039.334,24	2.931,33	7.330.239,08	0,00	135.276.917,54	2.017.523.848,18
C.A. DE ASTURIAS	1.518.389.271,25	264.180.529,77	1.245,91	7.303.379,06	85.039.334,24	2.931,33	7.330.239,08	0,00	135.276.917,54	2.017.523.848,18
BALEARES	1.981.261.594,29	269.298.484,38	13.036,38	10.121.346,70	13.145,16	15.245,79	1.489.048,31	0,00	183.786.162,26	2.445.998.063,27
C.A. DE BALEARES	1.981.261.594,29	269.298.484,38	13.036,38	10.121.346,70	13.145,16	15.245,79	1.489.048,31	0,00	183.786.162,26	2.445.998.063,27
LAS PALMAS	1.575.624.273,95	171.848.031,39	99.754,76	16.985.518,55	0,00	10.668,57	2.087.842,07	0,00	148.246.883,78	1.914.902.973,07
S.C. TENERIFE	1.326.690.979,50	159.276.732,37	24.925,67	7.384.815,40	9.016,18	2.888,61	657.171,75	0,00	127.566.674,17	1.621.613.203,65
C.A. DE CANARIAS	2.902.315.253,45	331.124.763,76	124.680,43	24.370.333,95	9.016,18	13.557,18	2.745.013,82	0,00	275.813.557,95	3.536.516.176,72
CANTABRIA	864.375.750,61	136.628.007,66	2.792,80	5.950.736,48	44.818,22	552,21	1.483.430,15	0,00	71.548.800,14	1.080.034.888,27
C.A. DE CANTABRIA	864.375.750,61	136.628.007,66	2.792,80	5.950.736,48	44.818,22	552,21	1.483.430,15	0,00	71.548.800,14	1.080.034.888,27
ALBACETE	463.401.475,14	89.622.477,39	27.222,55	0,00	10.567,78	358,77	827.798,54	0,00	45.105.473,52	598.995.373,69
CIUDAD REAL	568.502.598,23	106.189.237,27	12.120,84	0,00	1.810.610,77	2.109,84	731.478,54	0,00	54.483.240,95	731.731.396,44
CUENCA	219.397.271,11	54.148.986,24	10.430,13	0,00	0,00	723,89	641.746,29	0,00	20.161.271,06	294.360.428,72
GUADALAJARA	373.588.357,35	44.874.157,75	1.325,63	711,53	0,00	1.658,78	403.870,16	0,00	33.437.685,15	452.307.766,35
TOLEDO	790.771.606,10	146.970.607,05	7.936,73	108,68	42.275,59	10.442,24	1.014.230,26	0,00	74.928.544,91	1.013.745.751,56
C.A. DE CASTILLA-LA MANCHA	2.415.661.307,93	441.805.465,70	59.035,88	820,21	1.863.454,14	15.293,52	3.619.123,79	0,00	228.116.215,59	3.091.140.716,76
ÁVILA	174.684.823,24	42.867.093,97	0,00	0,00	22.763,04	0,00	1.652.076,66	0,00	15.300.801,60	234.527.558,51
BURGOS	634.480.468,47	91.729.134,59	655,58	3.466,22	22.994,06	5.930,68	3.347.922,17	0,00	47.440.576,94	777.031.148,71
LEÓN	567.995.513,18	124.780.249,92	3.052,41	24.367,79	34.217.944,00	1.329,12	5.000.642,52	0,00	58.843.481,44	790.866.580,38
PALENCIA	266.369.602,21	43.722.761,27	-84,08	0,00	3.382.609,72	0,00	1.664.021,45	0,00	21.309.045,31	336.447.955,88
SALAMANCA	414.628.710,14	81.076.426,89	1.739,60	2.848,76	75.854,30	1.089,16	3.550.630,77	0,00	36.460.864,67	535.798.164,29
SEGOVIA	201.668.713,47	45.197.541,72	3.926,81	3.909,03	11.536,95	0,00	1.465.211,22	0,00	14.496.523,30	262.847.362,50
SORIA	149.012.541,37	25.618.207,99	0,00	0,00	11.505,54	0,00	1.162.789,22	0,00	8.672.971,78	184.478.015,90
VALLADOLID	883.524.656,98	117.605.677,93	3.611,47	4.298,55	51.890,72	1.392,07	4.337.971,62	0,00	60.240.374,30	1.065.769.873,64
ZAMORA	184.010.823,59	51.431.545,39	3.996,07	0,00	0,00	2.946,66	1.958.671,80	0,00	18.354.432,71	255.762.416,22
C.A. DE CASTILLA-LEÓN	3.476.375.852,65	624.028.639,67	16.897,86	38.890,35	37.797.098,33	12.687,69	24.139.937,43	0,00	281.119.072,05	4.443.529.076,03



COTIZACIONES SOCIALES

A FIN DE DICIEMBRE DE 2016

BARCELONA	12.010.071.838,06	1.303.121.400,14	-137.348,70	27.339.871,31	612.331,93	21.811,69	5.666.861,70	0,00	773.248.395,27	14.119.945.161,40
GERONA	1.233.564.190,73	196.774.432,59	2.486,02	5.155.679,88	18.832,91	2.994,96	822.773,59	0,00	96.174.744,54	1.532.516.135,22
LÉRIDA	665.922.235,51	122.285.327,21	6.336,96	0,00	123.594,65	527,94	717.926,22	0,00	45.752.306,86	834.808.255,35
TARRAGONA	1.268.314.694,90	166.603.418,70	4.337,51	10.029.636,69	43.116,00	3.689,54	768.637,51	0,00	105.392.019,25	1.551.159.550,10
C.A. DE CATALUÑA	15.177.872.959,20	1.788.784.578,64	-124.188,21	42.525.187,88	797.875,49	29.024,13	7.976.199,02	0,00	1.020.567.465,92	18.038.429.102,07
BADAJOS	720.195.233,07	133.986.018,37	93.740,87	5.493,41	43.889,65	-180,66	10.285.859,93	0,00	94.091.055,16	958.701.109,80
CÁCERES	429.852.328,05	87.783.238,00	11.038,97	0,00	10.662,11	0,00	6.473.095,64	0,00	55.030.419,96	579.160.782,73
C.A. DE EXTREMADURA	1.150.047.561,12	221.769.256,37	104.779,84	5.493,41	54.551,76	-180,66	16.758.955,57	0,00	149.121.475,12	1.537.861.892,53
LA CORUÑA	1.674.454.490,38	286.156.797,96	5.697,39	29.186.960,78	1.000.189,07	8.032,69	13.602.368,77	0,00	141.260.197,78	2.145.674.734,82
LUGO	383.850.691,50	108.037.105,62	17.144,17	7.949.624,14	77.627,08	547,96	4.394.388,39	0,00	33.246.557,82	537.573.686,68
ORENSE	358.067.609,12	82.563.273,27	6.107,07	8.876,64	73.112,00	810,06	3.158.944,06	0,00	33.267.846,91	477.146.579,13
PONTEVEDRA	1.253.295.130,80	220.785.594,45	777,62	48.002.570,35	49.368,28	8.651,49	10.148.733,93	0,00	120.674.331,80	1.652.965.158,72
C.A. DE GALICIA	3.669.667.921,80	697.542.771,30	29.726,25	85.148.031,91	1.200.296,43	18.042,20	31.304.435,15	0,00	328.448.934,31	4.813.360.159,35
LA RIOJA	488.615.904,40	83.358.714,66	1.667,49	6.980,37	48.106,18	1.716,27	697.106,46	0,00	40.002.119,34	612.732.315,17
C.A. DE LA RIOJA	488.615.904,40	83.358.714,66	1.667,49	6.980,37	48.106,18	1.716,27	697.106,46	0,00	40.002.119,34	612.732.315,17
MADRID	15.323.120.944,23	1.225.890.359,54	-88.178,48	18.675.892,22	463.383,97	42.258,43	48.586.758,36	0,00	929.522.752,90	17.546.214.171,17
C.A. DE MADRID	15.323.120.944,23	1.225.890.359,54	-88.178,48	18.675.892,22	463.383,97	42.258,43	48.586.758,36	0,00	929.522.752,90	17.546.214.171,17
MURCIA	1.868.703.152,85	300.539.602,37	185.230,90	5.711.104,67	19.550,07	12.771,45	1.589.301,04	0,00	171.260.479,68	2.348.021.193,03
C.A. DE MURCIA	1.868.703.152,85	300.539.602,37	185.230,90	5.711.104,67	19.550,07	12.771,45	1.589.301,04	0,00	171.260.479,68	2.348.021.193,03
NAVARRA	1.318.785.312,35	168.118.723,59	10.779,98	33.011,99	22.443,50	2.309,66	2.308.644,45	0,00	88.470.590,62	1.577.751.816,14
C.A. DE NAVARRA	1.318.785.312,35	168.118.723,59	10.779,98	33.011,99	22.443,50	2.309,66	2.308.644,45	0,00	88.470.590,62	1.577.751.816,14
ALICANTE	2.147.385.761,18	379.755.531,79	31.803,54	9.285.242,17	116.002,45	13.920,67	1.805.049,14	0,00	214.496.153,60	2.752.889.464,54
CASTELLÓN	874.211.436,36	131.244.298,30	618,44	6.246.229,45	43.573,45	2.898,97	561.939,82	0,00	67.940.748,54	1.080.251.743,33
VALENCIA	3.687.302.040,84	546.379.222,76	42.511,61	29.091.645,12	22.657,98	15.932,04	3.200.891,38	0,00	342.918.148,34	4.608.973.050,07
C.A. DE VALENCIA	6.708.899.238,38	1.057.379.052,85	74.933,59	44.623.116,74	182.233,88	32.751,68	5.567.880,34	0,00	625.355.050,48	8.442.114.257,94
ARABA/ÁLAVA	875.209.154,12	78.164.251,43	3.842,77	78.673,70	0,00	0,00	3.227.744,16	0,00	44.963.804,50	1.001.647.470,68
GIPUZKOA	1.564.732.281,83	298.268.117,61	940,88	6.275.885,10	11.536,95	-2.469,00	3.224.831,38	0,00	109.758.244,10	1.982.269.368,85
BIZKAIA	2.463.986.246,02	319.667.165,95	-11.557,97	23.853.172,40	9.393,00	-33.076,68	2.590.280,00	0,00	157.754.296,80	2.967.815.919,52
C.A. DEL PAÍS VASCO	4.903.927.681,97	696.099.534,99	-6.774,32	30.207.731,20	20.929,95	-35.545,68	9.042.855,54	0,00	312.476.345,40	5.951.732.759,05
CEUTA	75.724.066,45	5.199.165,36	0,00	1.266.953,75	0,00	847,57	723.234,14	0,00	37.579.254,02	120.493.521,29
C.A. DE CEUTA	75.724.066,45	5.199.165,36	0,00	1.266.953,75	0,00	847,57	723.234,14	0,00	37.579.254,02	120.493.521,29
MELILLA	69.406.968,72	5.577.914,24	0,00	228.101,30	0,00	547,68	1.894.432,84	0,00	37.468.987,81	114.576.952,59
C.A. DE MELILLA	69.406.968,72	5.577.914,24	0,00	228.101,30	0,00	547,68	1.894.432,84	0,00	37.468.987,81	114.576.952,59
SERVICIOS CENTRALES	22.175.140,72	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	22.175.140,72
TOTAL	75.966.234.911,43	10.152.911.430,83	1.261.756,52	333.489.478,89	138.863.104,08	202.700,77	264.393.862,68	0,00	6.226.417.214,11	93.083.774.459,31