



I. PRESUPUESTO DE GASTOS DE LAS EE.GG. Y SS.CC. DE LA S.S. DISTRIBUCIÓN GEOGRÁFICA DE LAS OBLIGACIONES RECONOCIDAS NETAS

1. Por Capítulos
2. Prestaciones Contributivas. Pensiones
3. Prestaciones Contributivas. Subsidios y Otras Prestaciones

II. PRESUPUESTO DE INGRESOS DE LA T.G.S.S. DISTRIBUCIÓN GEOGRÁFICA DE LOS DERECHOS RECONOCIDOS NETOS

1. Por Capítulos
2. Cotizaciones Sociales



CAPÍTULOS

A FIN DE OCTUBRE DE 2017

DISTRIBUCIÓN GEOGRÁFICA	1 GASTOS DE PERSONAL	2 GASTOS CORRIENTES BIENES Y SERV.	3 GASTOS FINANCIEROS	4 TRANSFERENCIAS CORRIENTES	6 INVERSIONES REALES	7 TRANSFERENCIAS DE CAPITAL	OPERACIONES NO FINANCIERAS	8 ACTIVOS FINANCIEROS	9 PASIVOS FINANCIEROS	OPERACIONES FINANCIERAS	TOTAL
ALMERÍA	10.100.423,95	1.952.036,41	908,06	907.650.030,72	296.047,69	0,00	919.999.446,83	52.527,95	0,00	52.527,95	920.051.974,78
CÁDIZ	18.529.521,99	4.697.991,66	28,63	2.270.807.174,52	619.712,51	0,00	2.294.654.429,31	90.663,35	0,00	90.663,35	2.294.745.092,66
CÓRDOBA	17.032.172,94	2.694.410,92	2.494,37	1.488.222.965,43	35.924,77	0,00	1.507.987.968,43	77.960,34	0,00	77.960,34	1.508.065.928,77
GRANADA	15.107.132,34	2.377.802,00	0,00	1.652.889.177,67	899.260,66	0,00	1.671.273.372,67	91.225,66	0,00	91.225,66	1.671.364.598,33
HUELVA	9.002.856,61	2.645.703,93	0,00	947.089.382,76	5.624,23	0,00	958.743.567,53	66.924,88	0,00	66.924,88	958.810.492,41
JAÉN	12.364.345,95	1.637.509,90	34,50	1.224.438.474,99	30.944,20	0,00	1.238.471.309,54	61.767,82	0,00	61.767,82	1.238.533.077,36
MÁLAGA	20.310.265,40	3.150.060,74	0,00	2.536.440.508,49	147.927,20	0,00	2.560.048.761,83	115.940,18	0,00	115.940,18	2.560.164.702,01
SEVILLA	23.740.611,53	4.050.112,63	3.324,66	3.640.927.307,30	134.919,90	0,00	3.668.856.276,02	121.733,44	0,00	121.733,44	3.668.978.009,46
C.A. DE ANDALUCÍA	126.187.330,71	23.205.628,19	6.790,22	14.668.465.021,88	2.170.361,16	0,00	14.820.035.132,16	678.743,62	0,00	678.743,62	14.820.713.875,78
HUESCA	4.695.355,59	887.860,38	0,00	522.221.958,87	49.829,84	0,00	527.855.004,68	21.987,20	0,00	21.987,20	527.876.991,88
TERUEL	3.019.175,79	396.499,68	0,00	357.705.512,02	0,00	0,00	361.121.187,49	19.929,12	0,00	19.929,12	361.141.116,61
ZARAGOZA	17.430.961,10	2.164.662,89	0,00	2.423.276.138,78	74.850,19	0,00	2.442.946.612,96	83.832,80	0,00	83.832,80	2.443.030.445,76
C.A. DE ARAGÓN	25.145.492,48	3.449.022,95	0,00	3.303.203.609,67	124.680,03	0,00	3.331.922.805,13	125.749,12	0,00	125.749,12	3.332.048.554,25
ASTURIAS	21.782.636,73	2.705.907,37	0,00	3.706.417.342,57	314.923,27	0,00	3.731.220.809,94	92.235,26	0,00	92.235,26	3.731.313.045,20
C.A. DE ASTURIAS	21.782.636,73	2.705.907,37	0,00	3.706.417.342,57	314.923,27	0,00	3.731.220.809,94	92.235,26	0,00	92.235,26	3.731.313.045,20
BALEARES	15.437.097,71	2.799.513,06	0,00	1.832.446.003,85	68.658,28	0,00	1.850.751.272,90	79.586,19	0,00	79.586,19	1.850.830.859,09
C.A. DE BALEARES	15.437.097,71	2.799.513,06	0,00	1.832.446.003,85	68.658,28	0,00	1.850.751.272,90	79.586,19	0,00	79.586,19	1.850.830.859,09
LAS PALMAS	16.409.501,55	3.821.463,80	0,00	1.639.973.036,25	235.650,29	0,00	1.660.439.651,89	77.190,83	0,00	77.190,83	1.660.516.842,72
S.C. TENERÍFE	11.009.414,49	2.158.631,03	0,00	1.438.212.648,16	405.192,29	0,00	1.451.785.885,97	59.345,20	0,00	59.345,20	1.451.845.231,17
C.A. DE CANARIAS	27.418.916,04	5.980.094,83	0,00	3.078.185.684,41	640.842,58	0,00	3.112.225.537,86	136.536,03	0,00	136.536,03	3.112.362.073,89
CANTABRIA	13.682.316,39	2.859.190,14	0,00	1.533.313.672,96	109.968,17	0,00	1.549.965.147,66	52.231,00	0,00	52.231,00	1.550.017.378,66
C.A. DE CANTABRIA	13.682.316,39	2.859.190,14	0,00	1.533.313.672,96	109.968,17	0,00	1.549.965.147,66	52.231,00	0,00	52.231,00	1.550.017.378,66
ALBACETE	9.061.017,48	1.948.389,10	474,07	678.684.660,04	5.210,61	0,00	689.699.751,30	36.296,04	0,00	36.296,04	689.736.047,34
CIUDAD REAL	6.652.078,24	1.479.220,81	2.858,86	970.571.185,32	27.385,25	0,00	978.732.728,48	33.450,84	0,00	33.450,84	978.766.179,32
CUENCA	3.356.631,25	506.552,14	0,00	394.885.522,35	557,29	0,00	398.749.263,03	14.662,20	0,00	14.662,20	398.763.925,23
GUADALAJARA	7.602.338,33	1.356.661,48	724,19	442.895.751,61	15.371,97	0,00	451.870.847,58	8.654,40	0,00	8.654,40	451.879.501,98
TOLEDO	7.163.580,79	1.469.726,20	0,00	1.100.199.789,07	73.934,99	0,00	1.108.907.031,05	30.248,64	0,00	30.248,64	1.108.937.279,69
C.A. DE CASTILLA-LA MANCHA	33.835.646,09	6.760.549,73	4.057,12	3.587.236.908,39	122.460,11	0,00	3.627.959.621,44	123.312,12	0,00	123.312,12	3.628.082.933,56
ÁVILA	3.735.792,89	467.872,26	0,00	349.303.283,10	495,72	0,00	353.507.443,97	10.929,28	0,00	10.929,28	353.518.373,25
BURGOS	8.542.761,34	2.457.191,02	0,00	975.832.913,57	11.813,73	0,00	986.844.679,66	21.071,16	0,00	21.071,16	986.865.750,82
LEÓN	14.170.228,23	2.905.088,32	0,00	1.444.928.501,25	4.068.619,60	0,00	1.466.072.437,40	69.780,11	0,00	69.780,11	1.466.142.217,51
PALENCIA	3.904.553,06	658.946,85	0,00	438.079.296,56	3.262,00	0,00	442.646.058,47	6.718,67	0,00	6.718,67	442.652.777,14
SALAMANCA	9.470.448,06	3.905.584,60	0,00	765.352.997,33	0,00	0,00	778.729.029,99	20.089,92	0,00	20.089,92	778.749.119,91
SEGOVIA	3.361.555,15	546.842,93	1.474,34	321.432.354,01	3.298,46	0,00	325.345.524,89	9.537,88	0,00	9.537,88	325.355.062,77
SORIA	3.041.356,57	315.813,91	3,00	217.607.419,92	798,60	0,00	220.965.392,00	0,00	0,00	0,00	220.965.392,00
VALLADOLID	8.106.194,31	1.619.940,82	0,00	1.309.374.554,93	97.005,83	0,00	1.319.197.695,89	18.702,88	0,00	18.702,88	1.319.216.398,77
ZAMORA	4.411.081,62	423.286,25	0,00	429.214.871,23	3.509,33	0,00	434.052.748,43	20.356,56	0,00	20.356,56	434.073.104,99
C.A. DE CASTILLA-LEÓN	58.743.971,23	13.300.566,96	1.477,34	6.251.126.191,90	4.188.803,27	0,00	6.327.361.010,70	177.186,46	0,00	177.186,46	6.327.538.197,16



CAPÍTULOS

A FIN DE OCTUBRE DE 2017

BARCELONA	60.545.337,72	10.116.026,79	121,50	14.574.440.613,00	558.912,84	0,00	14.645.661.011,85	320.746,27	0,00	320.746,27	14.645.981.758,12
GERONA	7.806.118,23	1.601.119,34	0,00	1.491.458.803,10	41.038,30	0,00	1.500.907.078,97	40.469,31	0,00	40.469,31	1.500.947.548,28
LÉRIDA	5.952.786,59	1.222.515,23	0,00	905.820.037,61	3.543,05	0,00	912.998.882,48	23.376,30	0,00	23.376,30	913.022.258,78
TARRAGONA	9.271.899,05	1.681.398,16	0,00	1.693.890.245,05	98.515,76	0,00	1.704.942.058,02	48.036,60	0,00	48.036,60	1.704.990.094,62
C.A. DE CATALUÑA	83.576.141,59	14.621.059,52	121,50	18.665.609.698,76	702.009,95	0,00	18.764.509.031,32	432.628,48	0,00	432.628,48	18.764.941.659,80
BADAJOS	10.292.299,50	1.421.891,31	0,00	1.171.344.571,59	370.895,97	0,00	1.183.429.658,37	56.503,03	0,00	56.503,03	1.183.486.161,40
CÁCERES	12.249.748,61	1.941.162,58	0,00	814.204.464,95	61.019,82	0,00	828.456.395,96	48.152,00	0,00	48.152,00	828.504.547,96
C.A. DE EXTREMADURA	22.542.048,11	3.363.053,89	0,00	1.985.549.036,54	431.915,79	0,00	2.011.886.054,33	104.655,03	0,00	104.655,03	2.011.990.709,36
LA CORUÑA	29.431.740,61	4.696.180,36	401,67	2.702.743.853,44	125.581,20	0,00	2.736.997.757,28	121.239,92	12.668,01	133.907,93	2.737.131.665,21
LUGO	9.391.550,96	1.201.412,56	1.866,68	925.107.870,48	103.176,83	0,00	935.805.877,51	54.071,34	0,00	54.071,34	935.859.948,85
ORENSE	8.579.290,01	930.300,57	0,00	829.795.439,30	13.029,64	0,00	839.318.059,52	32.907,49	0,00	32.907,49	839.350.967,01
PONTEVEDRA	23.191.601,99	4.804.299,13	6.748,53	2.323.457.490,85	521.775,87	0,00	2.351.981.916,37	142.689,22	0,00	142.689,22	2.352.124.605,59
C.A. DE GALICIA	70.594.183,57	11.632.192,62	9.016,88	6.781.104.654,07	763.563,54	0,00	6.864.103.610,68	350.907,97	12.668,01	363.575,98	6.864.467.186,66
LA RIOJA	7.016.134,48	1.536.037,82	0,00	692.383.569,76	30.536,24	0,00	700.966.278,30	20.919,12	0,00	20.919,12	700.987.197,42
C.A. DE LA RIOJA	7.016.134,48	1.536.037,82	0,00	692.383.569,76	30.536,24	0,00	700.966.278,30	20.919,12	0,00	20.919,12	700.987.197,42
MADRID	59.468.731,34	10.762.714,65	97,85	14.157.505.833,06	541.212,60	0,00	14.228.278.589,50	345.058,00	0,00	345.058,00	14.228.623.647,50
C.A. DE MADRID	59.468.731,34	10.762.714,65	97,85	14.157.505.833,06	541.212,60	0,00	14.228.278.589,50	345.058,00	0,00	345.058,00	14.228.623.647,50
MURCIA	18.841.052,21	3.267.467,22	0,00	2.337.435.338,25	128.417,31	0,00	2.359.672.274,99	111.621,28	0,00	111.621,28	2.359.783.896,27
C.A. DE MURCIA	18.841.052,21	3.267.467,22	0,00	2.337.435.338,25	128.417,31	0,00	2.359.672.274,99	111.621,28	0,00	111.621,28	2.359.783.896,27
NAVARRA	8.329.541,57	1.241.685,44	0,00	1.620.882.828,65	63.667,24	0,00	1.630.517.722,90	7.538,48	0,00	7.538,48	1.630.525.261,38
C.A. DE NAVARRA	8.329.541,57	1.241.685,44	0,00	1.620.882.828,65	63.667,24	0,00	1.630.517.722,90	7.538,48	0,00	7.538,48	1.630.525.261,38
ALICANTE	21.607.076,47	3.180.365,44	837,44	2.858.735.087,04	198.603,24	0,00	2.883.721.969,63	102.201,17	0,00	102.201,17	2.883.824.170,80
CASTELLÓN	8.556.002,82	1.821.458,90	753,30	1.197.129.875,93	16.073,02	0,00	1.207.524.163,97	23.600,38	0,00	23.600,38	1.207.547.764,35
VALENCIA	40.762.113,27	7.278.344,70	424,00	5.387.791.227,69	351.865,52	0,00	5.436.183.975,18	215.648,62	0,00	215.648,62	5.436.399.623,80
C.A. DE VALENCIA	70.925.192,56	12.280.169,04	2.014,74	9.443.656.190,66	566.541,78	0,00	9.527.430.108,78	341.450,17	0,00	341.450,17	9.527.771.558,95
ARABA/ÁLAVA	5.390.215,72	1.146.634,99	0,00	998.965.920,42	18.953,67	0,00	1.005.521.724,80	19.742,52	0,00	19.742,52	1.005.541.467,32
GIPUZKOA	11.015.646,47	1.692.496,80	0,00	2.374.228.427,15	23.544,17	0,00	2.386.960.114,59	51.110,32	0,00	51.110,32	2.387.011.224,91
BIZKAIA	20.975.600,59	2.869.116,52	0,00	3.787.238.224,54	600.786,52	0,00	3.811.683.728,17	92.148,90	0,00	92.148,90	3.811.775.877,07
C.A. DEL PAÍS VASCO	37.381.462,78	5.708.248,31	0,00	7.160.432.572,11	643.284,36	0,00	7.204.165.567,56	163.001,74	0,00	163.001,74	7.204.328.569,30
CEUTA	55.788.354,25	28.239.121,58	0,00	111.111.562,19	426.539,29	0,00	195.565.577,31	46.491,88	0,00	46.491,88	195.612.069,19
C.A. DE CEUTA	55.788.354,25	28.239.121,58	0,00	111.111.562,19	426.539,29	0,00	195.565.577,31	46.491,88	0,00	46.491,88	195.612.069,19
MELILLA	58.636.303,15	26.323.807,91	0,00	102.274.133,11	1.736.642,61	0,00	188.970.886,78	23.131,28	0,00	23.131,28	188.994.018,06
C.A. DE MELILLA	58.636.303,15	26.323.807,91	0,00	102.274.133,11	1.736.642,61	0,00	188.970.886,78	23.131,28	0,00	23.131,28	188.994.018,06
SERVICIOS CENTRALES	184.168.971,08	245.330.331,68	5.323.166,83	3.044.723.086,39	33.450.734,80	1.893.872,13	3.514.890.162,91	1.201.568,18	0,00	1.201.568,18	3.516.091.731,09
TOTAL	999.501.524,07	425.366.362,91	5.346.742,48	104.063.062.939,1	47.225.762,38	1.893.872,13	105.542.397.203,15	4.614.551,41	12.668,01	4.627.219,42	105.547.024.422,57

A partir del Ejercicio 2014, el epígrafe 'Pensiones' no incorpora las cantidades correspondientes a los Complementos a Mínimo de Pensiones Contributivas



ENTIDADES GESTORAS Y SERVICIOS COMUNES DE LA SEGURIDAD SOCIAL
DISTRIBUCIÓN GEOGRÁFICA DE LAS OBLIGACIONES RECONOCIDAS NETAS
PRESTACIONES CONTRIBUTIVAS. PENSIONES

A FIN DE OCTUBRE DE 2017

DISTRIBUCIÓN GEOGRÁFICA	INVALIDEZ	JUBILACIÓN	VIUDEDAD	ORFANDAD	EN FAVOR DE FAMILIARES	TOTAL
ALMERÍA	81.627.387,31	516.445.963,54	137.098.254,11	15.046.574,35	2.076.752,71	752.294.932,02
CÁDIZ	400.688.277,05	1.225.359.842,69	340.653.487,01	37.165.205,81	11.578.385,94	2.015.445.198,50
CÓRDOBA	130.840.129,85	892.615.127,39	229.654.221,62	23.389.960,41	5.363.658,76	1.281.863.098,03
GRANADA	204.574.936,15	956.726.119,84	231.705.286,57	24.520.510,26	5.619.605,54	1.423.146.458,36
HUELVA	100.937.373,83	558.941.083,37	144.005.237,01	14.430.611,03	3.202.361,31	821.516.666,55
JAÉN	178.703.376,04	636.878.267,80	186.264.609,19	17.942.491,60	3.050.708,25	1.022.839.452,88
MÁLAGA	325.144.375,01	1.487.372.375,44	360.809.925,29	40.907.355,39	6.940.201,39	2.221.174.232,52
SEVILLA	506.054.928,50	2.089.353.540,98	533.433.359,03	55.665.219,64	12.120.882,87	3.196.627.931,02
C.A. DE ANDALUCÍA	1.928.570.783,74	8.363.692.321,05	2.163.624.379,83	229.067.928,49	49.952.556,77	12.734.907.969,88
HUESCA	53.708.849,74	325.672.071,27	77.747.367,02	5.810.612,94	573.955,94	463.512.856,91
TERUEL	28.889.778,17	237.932.695,96	50.592.392,91	3.785.760,96	528.059,20	321.728.687,20
ZARAGOZA	177.647.485,93	1.649.761.299,37	362.975.095,02	26.551.609,54	4.036.910,79	2.220.972.400,65
C.A. DE ARAGÓN	260.246.113,84	2.213.366.066,60	491.314.854,95	36.147.983,44	5.138.925,93	3.006.213.944,76
ASTURIAS	369.161.975,58	2.444.314.168,37	620.331.778,25	40.314.207,57	12.511.126,57	3.486.633.256,34
C.A. DE ASTURIAS	369.161.975,58	2.444.314.168,37	620.331.778,25	40.314.207,57	12.511.126,57	3.486.633.256,34
BALEARES	166.147.022,92	1.214.139.988,06	259.074.837,23	20.566.728,71	665.304,53	1.660.593.881,45
C.A. DE BALEARES	166.147.022,92	1.214.139.988,06	259.074.837,23	20.566.728,71	665.304,53	1.660.593.881,45
LAS PALMAS	214.146.791,75	936.511.166,66	233.372.117,89	30.985.787,33	6.735.413,89	1.421.751.277,52
S.C. TENERIFE	144.191.253,92	840.381.576,18	208.869.824,40	23.164.654,27	4.064.286,19	1.220.671.594,96
C.A. DE CANARIAS	358.338.045,67	1.776.892.742,84	442.241.942,29	54.150.441,60	10.799.700,08	2.642.422.872,48
CANTABRIA	144.630.824,48	1.006.406.461,09	240.472.740,67	18.318.640,61	7.220.378,70	1.417.049.045,55
C.A. DE CANTABRIA	144.630.824,48	1.006.406.461,09	240.472.740,67	18.318.640,61	7.220.378,70	1.417.049.045,55
ALBACETE	66.043.520,77	388.602.675,97	97.428.473,72	9.679.775,84	2.613.212,00	564.367.658,30
CIUDAD REAL	135.458.632,23	521.794.852,64	150.768.245,29	14.793.178,99	4.071.339,17	826.886.248,32
CUENCA	45.912.806,11	218.345.076,88	54.523.496,88	5.394.056,78	1.442.643,85	325.618.080,50
GUADALAJARA	58.064.134,46	278.488.578,13	59.394.311,65	5.869.516,09	689.963,48	402.506.503,81
TOLEDO	93.584.678,93	679.928.385,26	154.471.139,29	14.020.988,81	2.580.461,18	944.585.653,47
C.A. DE CASTILLA-LA MANCHA	399.063.772,50	2.087.159.568,88	516.585.666,83	49.757.516,51	11.397.619,68	3.063.964.144,40
ÁVILA	24.315.688,05	214.756.942,49	51.566.513,97	4.753.215,85	1.068.084,20	296.460.444,56
BURGOS	52.673.109,55	695.591.526,85	134.612.519,61	11.052.352,70	2.131.669,63	896.061.178,34
LEÓN	145.404.828,90	934.861.847,20	224.698.459,62	16.684.466,08	5.693.001,32	1.327.342.603,12
PALENCIA	39.589.834,72	281.973.741,65	66.507.380,87	5.196.309,08	1.744.047,16	395.011.313,48
SALAMANCA	48.342.065,93	492.006.701,44	111.606.274,87	9.277.780,14	2.950.582,39	664.183.404,77
SEGOVIA	19.636.786,87	210.197.619,02	49.264.809,89	3.831.956,02	658.850,22	283.590.022,02
SORIA	11.632.813,85	149.568.728,05	30.140.236,13	2.483.677,04	526.019,42	194.351.474,49
VALLADOLID	99.060.948,03	900.335.116,09	186.200.223,88	13.692.128,26	3.574.280,00	1.202.862.696,26
ZAMORA	25.067.229,57	262.813.648,25	64.366.473,12	5.570.131,17	1.611.569,33	359.429.051,44
C.A. DE CASTILLA-LEÓN	465.723.305,47	4.142.105.871,04	918.962.891,96	72.542.016,34	19.958.103,67	5.619.292.188,48



ENTIDADES GESTORAS Y SERVICIOS COMUNES DE LA SEGURIDAD SOCIAL
DISTRIBUCIÓN GEOGRÁFICA DE LAS OBLIGACIONES RECONOCIDAS NETAS
PRESTACIONES CONTRIBUTIVAS. PENSIONES

A FIN DE OCTUBRE DE 2017

BARCELONA	1.471.028.767,69	9.820.007.394,29	2.080.085.926,79	141.280.755,99	6.474.933,70	13.518.877.778,46
GERONA	123.539.613,76	1.010.860.794,56	215.090.605,18	14.732.565,85	293.365,23	1.364.516.944,58
LÉRIDA	100.734.279,31	568.457.710,31	133.004.727,78	10.657.018,25	363.193,04	813.216.928,69
TARRAGONA	165.831.425,64	1.112.931.486,78	241.234.675,35	18.066.727,83	999.669,53	1.539.063.985,13
C.A. DE CATALUÑA	1.861.134.086,40	12.512.257.385,94	2.669.415.935,10	184.737.067,92	8.131.161,50	17.235.675.636,86
BADAJOS	126.667.773,37	616.419.281,98	179.249.567,50	19.735.410,40	5.981.919,52	948.053.952,77
CÁCERES	86.380.951,27	455.645.454,17	120.976.672,35	11.286.242,68	2.615.498,00	676.904.818,47
C.A. DE EXTREMADURA	213.048.724,64	1.072.064.736,15	300.226.239,85	31.021.653,08	8.597.417,52	1.624.958.771,24
LA CORUÑA	232.386.790,62	1.698.802.712,56	397.645.925,87	32.872.020,59	10.686.841,32	2.372.394.290,96
LUGO	92.000.497,09	566.935.253,27	134.925.117,07	9.941.195,76	3.645.706,05	807.447.769,24
ORENSE	92.849.409,22	482.750.979,69	114.454.047,41	8.641.838,07	4.915.162,21	703.611.436,60
PONTEVEDRA	212.230.761,96	1.476.899.416,49	329.462.860,89	28.265.807,90	9.063.290,10	2.055.922.137,34
C.A. DE GALICIA	629.467.458,89	4.225.388.362,01	976.487.951,24	79.720.862,32	28.310.999,68	5.939.375.634,14
LA RIOJA	50.145.544,45	472.957.440,61	97.674.108,52	6.780.150,68	979.679,47	628.536.923,73
C.A. DE LA RIOJA	50.145.544,45	472.957.440,61	97.674.108,52	6.780.150,68	979.679,47	628.536.923,73
MADRID	892.569.736,81	9.985.082.846,92	2.008.807.968,12	148.541.010,96	17.568.717,41	13.052.570.280,22
C.A. DE MADRID	892.569.736,81	9.985.082.846,92	2.008.807.968,12	148.541.010,96	17.568.717,41	13.052.570.280,22
MURCIA	288.133.251,06	1.330.449.537,71	336.675.412,15	36.205.284,35	5.852.278,65	1.997.315.763,92
C.A. DE MURCIA	288.133.251,06	1.330.449.537,71	336.675.412,15	36.205.284,35	5.852.278,65	1.997.315.763,92
NAVARRA	135.618.614,62	1.121.254.761,74	205.290.501,69	16.673.850,54	2.265.905,21	1.481.103.633,80
C.A. DE NAVARRA	135.618.614,62	1.121.254.761,74	205.290.501,69	16.673.850,54	2.265.905,21	1.481.103.633,80
ALICANTE	209.249.357,57	1.809.902.232,20	442.448.805,64	37.854.198,75	5.733.266,22	2.505.187.860,38
CASTELLÓN	121.256.789,12	762.971.265,54	172.002.052,19	15.332.117,05	1.146.545,15	1.072.708.769,05
VALENCIA	587.137.484,91	3.361.431.115,45	791.658.075,30	71.853.426,26	6.246.838,86	4.818.326.940,78
C.A. DE VALENCIA	917.643.631,60	5.934.304.613,19	1.406.108.933,13	125.039.742,06	13.126.650,23	8.396.223.570,21
ARABA/ÁLAVA	80.130.937,20	704.241.536,06	130.344.540,84	8.266.828,31	1.088.730,44	924.072.572,85
GIPUZKOA	184.519.031,33	1.652.874.108,51	352.268.235,61	22.196.001,89	4.256.050,75	2.216.113.428,09
BIZKAIA	297.127.912,81	2.562.661.389,49	616.689.068,06	41.711.375,89	10.736.358,67	3.528.926.104,92
C.A. DEL PAÍS VASCO	561.777.881,34	4.919.777.034,06	1.099.301.844,51	72.174.206,09	16.081.139,86	6.669.112.105,86
CEUTA	11.316.507,55	49.242.693,72	17.866.997,90	2.181.012,81	249.332,64	80.856.544,62
C.A. DE CEUTA	11.316.507,55	49.242.693,72	17.866.997,90	2.181.012,81	249.332,64	80.856.544,62
MELILLA	12.475.587,78	39.480.670,28	14.855.975,47	2.085.217,75	135.374,54	69.032.825,82
C.A. DE MELILLA	12.475.587,78	39.480.670,28	14.855.975,47	2.085.217,75	135.374,54	69.032.825,82
SERVICIOS CENTRALES	0,00	0,00	0,00	0,00	0,00	0,00
TOTAL	9.665.212.869,34	64.910.337.270,26	14.785.320.959,69	1.226.025.521,83	218.942.372,64	90.805.838.993,76

A partir del Ejercicio 2014, el epígrafe 'Pensiones' no incorpora las cantidades correspondientes a los Complementos a Mínimo de Pensiones Contributivas



ENTIDADES GESTORAS Y SERVICIOS COMUNES DE LA SEGURIDAD SOCIAL
DISTRIBUCIÓN GEOGRÁFICA DE LAS OBLIGACIONES RECONOCIDAS NETAS
PRESTACIONES CONTRIBUTIVAS. SUBSIDIOS Y OTRAS PRESTACIONES

A FIN DE OCTUBRE DE 2017

DISTRIBUCIÓN GEOGRÁFICA	INCAPACIDAD TEMPORAL	RECARGOS FALTA MEDIDAS SEGURIDAD E HIGIENE	MATERNIDAD, PATERNIDAD, RIESGO EMB. Y LACT.	PRESTACIONES Y ENTREGAS ÚNICAS	PRESTACIONES SOCIALES	OTRAS PRESTACIONES E INDEMNIZACIONES	FARMACIA	AYUDAS GENÉRICAS A FAMILIA E ISFL	TOTAL
ALMERÍA	21.202.164,11	1.157.022,78	21.580.783,70	987.008,78	0,00	0,00	0,00	0,00	44.926.979,37
CÁDIZ	26.365.149,74	1.756.742,51	27.577.779,30	1.157.640,63	2.657.399,94	41,04	0,00	0,00	59.514.753,16
CÓRDOBA	26.474.809,72	817.492,08	20.316.283,75	674.361,17	7.944,81	105,67	0,00	0,00	48.290.997,20
GRANADA	28.401.583,81	1.038.125,15	25.291.517,31	866.445,82	0,00	138,49	0,00	0,00	55.597.810,58
HUELVA	23.207.448,38	446.098,39	14.587.821,93	620.951,31	0,00	0,00	0,00	0,00	38.862.320,01
JAÉN	22.867.858,42	960.906,23	16.867.092,00	703.647,43	0,00	1.545,90	0,00	0,00	41.401.049,98
MÁLAGA	34.056.136,73	1.320.040,97	47.195.398,79	1.717.652,54	18.820,30	0,00	0,00	0,00	84.308.049,33
SEVILLA	68.426.735,47	2.411.156,11	57.638.586,83	3.693.093,39	409.467,07	7.773,43	0,00	0,00	132.586.812,30
C.A. DE ANDALUCÍA	251.001.886,38	9.907.584,22	231.055.263,61	10.420.801,07	3.093.632,12	9.604,53	0,00	0,00	505.488.771,93
HUESCA	8.102.225,57	210.863,83	7.079.240,57	262.283,70	0,00	33,44	0,00	0,00	15.654.647,11
TERUEL	4.651.063,22	235.317,04	3.729.397,29	451.639,98	4.180,89	895,00	0,00	0,00	9.072.493,42
ZARAGOZA	32.433.372,80	1.617.074,05	34.302.945,54	1.016.808,06	223.839,58	2.889,51	0,00	0,00	69.596.929,54
C.A. DE ARAGÓN	45.186.661,59	2.063.254,92	45.111.583,40	1.730.731,74	228.020,47	3.817,95	0,00	0,00	94.324.070,07
ASTURIAS	50.873.610,87	3.081.908,25	23.456.515,86	3.083.952,98	1.857.124,25	2.788,16	0,00	0,00	82.355.900,37
C.A. DE ASTURIAS	50.873.610,87	3.081.908,25	23.456.515,86	3.083.952,98	1.857.124,25	2.788,16	0,00	0,00	82.355.900,37
BALEARES	24.864.922,20	601.522,86	40.149.623,88	613.538,42	0,00	0,00	0,00	0,00	66.229.607,36
C.A. DE BALEARES	24.864.922,20	601.522,86	40.149.623,88	613.538,42	0,00	0,00	0,00	0,00	66.229.607,36
LAS PALMAS	44.089.335,96	1.192.695,21	24.620.956,41	562.300,26	0,00	3.333,73	0,00	0,00	70.468.621,57
S.C. TENERIFE	38.309.647,55	541.169,24	24.422.001,76	780.792,92	12.432,20	12.896,70	0,00	0,00	64.078.940,37
C.A. DE CANARIAS	82.398.983,51	1.733.864,45	49.042.958,17	1.343.093,18	12.432,20	16.230,43	0,00	0,00	134.547.561,94
CANTABRIA	22.547.688,33	1.226.151,98	17.460.750,48	937.449,74	94.046,92	529,15	0,00	0,00	42.266.616,60
C.A. DE CANTABRIA	22.547.688,33	1.226.151,98	17.460.750,48	937.449,74	94.046,92	529,15	0,00	0,00	42.266.616,60
ALBACETE	11.551.430,16	752.001,29	11.072.949,57	251.827,02	0,00	57,00	0,00	0,00	23.628.265,04
CIUDAD REAL	13.308.402,32	583.127,06	11.644.905,39	423.769,72	0,00	102,06	0,00	0,00	25.960.306,55
CUENCA	3.399.918,24	156.094,50	5.030.486,24	249.554,15	0,00	182,79	0,00	0,00	8.836.235,92
GUADALAJARA	3.395.660,90	321.692,38	7.363.801,43	389.482,93	49.790,09	603,06	0,00	0,00	11.521.030,79
TOLEDO	11.732.928,21	936.845,43	18.892.010,54	687.324,46	0,00	607,70	0,00	0,00	32.249.716,34
C.A. DE CASTILLA-LA MANCHA	43.388.339,83	2.749.760,66	54.004.153,17	2.001.958,28	49.790,09	1.552,61	0,00	0,00	102.195.554,64
ÁVILA	2.647.196,15	131.317,55	3.653.593,71	234.144,36	20.685,78	4.566,30	0,00	0,00	6.691.503,85
BURGOS	8.458.277,28	741.542,10	11.969.685,86	481.168,01	0,00	2.073,82	0,00	0,00	21.652.747,07
LEÓN	15.573.471,97	979.423,94	9.501.290,13	1.508.156,60	105.574,91	125,40	0,00	0,00	27.668.042,95
PALENCIA	4.599.024,07	164.615,69	4.273.524,71	339.145,87	0,00	176,10	0,00	0,00	9.376.486,44
SALAMANCA	8.794.808,74	189.275,96	7.937.068,07	569.429,01	16.613,92	111,16	0,00	0,00	17.507.306,86
SEGOVIA	2.546.447,70	162.976,14	4.047.807,23	348.739,35	9.249,16	0,00	0,00	0,00	7.115.219,58
SORIA	1.619.296,94	184.067,35	2.530.191,14	290.274,62	0,00	0,00	0,00	0,00	4.623.830,05
VALLADOLID	11.143.182,23	862.258,72	17.587.868,15	632.731,91	241,45	95,11	0,00	0,00	30.226.377,57
ZAMORA	3.281.492,41	390.720,05	3.232.631,57	326.098,98	0,00	0,00	0,00	0,00	7.230.943,01
C.A. DE CASTILLA-LEÓN	58.663.197,49	3.806.197,50	64.733.660,57	4.729.888,71	152.365,22	7.147,89	0,00	0,00	132.092.457,38



BARCELONA	192.758.586,98	12.676.901,14	244.353.865,49	13.475.935,27	228.226,65	644,24	0,00	0,00	463.494.159,77
GERONA	18.336.108,00	898.129,03	26.054.704,08	751.841,72	0,00	0,00	0,00	0,00	46.040.782,83
LÉRIDA	10.660.651,45	506.808,41	13.726.048,01	650.100,00	0,00	0,00	0,00	0,00	25.543.607,87
TARRAGONA	20.988.766,08	1.739.729,69	28.091.582,44	944.213,72	5.162,40	0,00	0,00	0,00	51.769.454,33
C.A. DE CATALUÑA	242.744.112,51	15.821.568,27	312.226.200,02	15.822.090,71	233.389,05	644,24	0,00	0,00	586.848.004,80
BADAJOS	26.073.248,41	582.523,98	18.096.485,84	1.037.474,65	0,00	89.144,41	0,00	0,00	45.878.877,29
CÁCERES	14.041.186,50	462.415,50	8.586.988,25	632.363,25	0,00	2.125,96	0,00	0,00	23.725.079,46
C.A. DE EXTREMADURA	40.114.434,91	1.044.939,48	26.683.474,09	1.669.837,90	0,00	91.270,37	0,00	0,00	69.603.956,75
LA CORUÑA	45.609.559,76	2.679.227,33	35.800.082,45	1.661.646,69	3.235.763,24	569,43	0,00	0,00	88.986.848,90
LUGO	13.480.528,38	508.436,22	7.777.698,95	513.476,05	0,00	37,47	0,00	0,00	22.280.177,07
ORENSE	10.828.435,42	430.603,92	5.799.958,32	455.610,49	0,00	0,00	0,00	0,00	17.514.608,15
PONTEVEDRA	45.151.686,81	1.513.543,68	27.632.802,61	925.884,36	1.350.486,44	1.347,33	0,00	0,00	76.575.751,23
C.A. DE GALICIA	115.070.210,37	5.131.811,15	77.010.542,33	3.556.617,59	4.586.249,68	1.954,23	0,00	0,00	205.357.385,35
LA RIOJA	2.827.696,30	610.409,20	10.428.774,94	291.517,82	0,00	3.162,87	0,00	0,00	14.161.561,13
C.A. DE LA RIOJA	2.827.696,30	610.409,20	10.428.774,94	291.517,82	0,00	3.162,87	0,00	0,00	14.161.561,13
MADRID	190.068.408,50	4.252.982,44	317.742.446,11	13.361.245,10	1.999.745,70	2.366,45	0,00	0,00	527.427.194,30
C.A. DE MADRID	190.068.408,50	4.252.982,44	317.742.446,11	13.361.245,10	1.999.745,70	2.366,45	0,00	0,00	527.427.194,30
MURCIA	61.463.790,75	1.958.931,67	46.649.722,01	1.826.850,29	944.364,27	4.061,26	0,00	0,00	112.847.720,25
C.A. DE MURCIA	61.463.790,75	1.958.931,67	46.649.722,01	1.826.850,29	944.364,27	4.061,26	0,00	0,00	112.847.720,25
NAVARRA	29.917.953,92	1.442.473,97	28.274.695,58	671.075,07	622.852,99	566,16	0,00	0,00	60.929.617,69
C.A. DE NAVARRA	29.917.953,92	1.442.473,97	28.274.695,58	671.075,07	622.852,99	566,16	0,00	0,00	60.929.617,69
ALICANTE	34.941.520,89	1.119.801,93	48.084.373,08	1.492.031,25	0,00	820,88	0,00	0,00	85.638.548,03
CASTELLÓN	11.068.512,85	453.426,23	17.055.655,81	520.226,98	0,00	0,00	0,00	0,00	29.097.821,87
VALENCIA	75.356.682,50	3.811.016,64	79.231.968,34	2.717.220,86	1.609.284,56	121,54	0,00	0,00	162.726.294,44
C.A. DE VALENCIA	121.366.716,24	5.384.244,80	144.371.997,23	4.729.479,09	1.609.284,56	942,42	0,00	0,00	277.462.664,34
ARABA/ÁLAVA	29.845.001,90	1.183.230,13	15.235.049,34	407.351,59	547.816,35	4.685,21	0,00	0,00	47.223.134,52
GIPUZKOA	53.598.632,78	1.986.251,52	32.237.175,82	961.716,74	4.392.961,40	0,00	0,00	0,00	93.176.738,26
BIZKAIA	86.228.692,63	3.109.582,94	48.875.218,86	2.309.504,82	5.445.657,12	29.575,46	0,00	0,00	145.998.231,83
C.A. DEL PAÍS VASCO	169.672.327,31	6.279.064,59	96.347.444,02	3.678.573,15	10.386.434,87	34.260,67	0,00	0,00	286.398.104,61
CEUTA	3.146.962,32	93.567,90	1.407.448,86	123.351,58	0,00	0,00	0,00	0,00	4.771.330,66
C.A. DE CEUTA	3.146.962,32	93.567,90	1.407.448,86	123.351,58	0,00	0,00	0,00	0,00	4.771.330,66
MELILLA	3.406.591,50	82.436,84	1.914.092,38	142.152,31	0,00	0,00	0,00	0,00	5.545.273,03
C.A. DE MELILLA	3.406.591,50	82.436,84	1.914.092,38	142.152,31	0,00	0,00	0,00	0,00	5.545.273,03
SERVICIOS CENTRALES	0,00	0,00	0,00	625.050,04	0,00	0,00	0,00	0,00	625.050,04
TOTAL	1.558.724.494,83	67.272.675,15	1.588.071.346,71	71.359.254,77	25.869.732,39	180.899,39	0,00	0,00	3.311.478.403,24



DISTRIBUCIÓN GEOGRÁFICA	1 COTIZACIONES SOCIALES	3 TASAS Y OTROS INGRESOS	4 TRANSFERENCIAS CORRIENTES	5 INGRESOS PATRIMONIALES	6 ENAJENACIÓN DE INVERSIONES	7 TRANSFERENCIAS DE CAPITAL	OPERACIONES NO FINANCIERAS	8 ACTIVOS FINANCIEROS	9 PASIVOS FINANCIEROS	OPERACIONES FINANCIERAS	TOTAL
ALMERÍA	739.923.154,24	12.755.936,00	26.586,96	1.550,52	0,00	0,00	752.707.227,72	82.271,85	0,00	82.271,85	752.789.499,57
CÁDIZ	1.171.933.431,55	14.608.468,53	540.228,96	11.587,04	0,00	0,00	1.187.093.716,08	128.327,73	0,00	128.327,73	1.187.222.043,81
CÓRDOBA	778.213.403,62	7.967.581,79	39.098,49	0,00	2.301.197,00	0,00	788.521.280,90	103.086,33	0,00	103.086,33	788.624.367,23
GRANADA	919.706.287,13	9.712.950,17	50.537,07	0,00	0,00	0,00	929.469.774,37	86.409,24	0,00	86.409,24	929.556.183,61
HUELVA	553.088.243,38	6.219.008,97	206.933,92	7.405,70	0,00	0,00	559.521.591,97	62.745,96	0,00	62.745,96	559.584.337,93
JAÉN	610.004.391,76	4.811.165,80	13.672,34	145.200,82	0,00	0,00	614.974.430,72	78.037,91	0,00	78.037,91	615.052.468,63
MÁLAGA	1.775.948.458,47	22.625.744,52	139.086,95	0,00	0,00	0,00	1.798.713.289,94	123.354,48	0,00	123.354,48	1.798.836.644,42
SEVILLA	2.169.112.505,64	19.088.956,25	850.131,09	14.463,00	0,00	0,00	2.189.066.055,98	165.064,09	0,00	165.064,09	2.189.231.120,07
C.A. DE ANDALUCÍA	8.717.929.875,79	97.789.812,03	1.866.275,78	180.207,08	2.301.197,00	0,00	8.820.067.367,68	829.297,59	0,00	829.297,59	8.820.896.665,27
HUESCA	298.003.248,97	1.669.615,51	6.769,98	8.289,39	0,00	0,00	299.687.923,85	21.893,16	0,00	21.893,16	299.709.817,01
TERUEL	174.874.275,09	876.175,95	25.167,53	60.000,00	0,00	0,00	175.835.618,57	14.933,53	0,00	14.933,53	175.850.552,10
ZARAGOZA	1.456.756.013,83	8.989.825,20	270.895,78	8.656,80	0,00	0,00	1.466.025.391,61	100.595,93	0,00	100.595,93	1.466.125.987,54
C.A. DE ARAGÓN	1.929.633.537,89	11.535.616,66	302.833,29	76.946,19	0,00	0,00	1.941.548.934,03	137.422,62	0,00	137.422,62	1.941.686.356,65
ASTURIAS	1.376.287.124,47	10.954.980,09	1.146.827,59	132.342,62	46.715,58	0,00	1.388.567.990,35	96.301,42	0,00	96.301,42	1.388.664.291,77
C.A. DE ASTURIAS	1.376.287.124,47	10.954.980,09	1.146.827,59	132.342,62	46.715,58	0,00	1.388.567.990,35	96.301,42	0,00	96.301,42	1.388.664.291,77
BALEARES	1.706.401.497,52	15.715.576,75	131.969,65	8.892,46	0,00	0,00	1.722.257.936,38	114.115,15	0,00	114.115,15	1.722.372.051,53
C.A. DE BALEARES	1.706.401.497,52	15.715.576,75	131.969,65	8.892,46	0,00	0,00	1.722.257.936,38	114.115,15	0,00	114.115,15	1.722.372.051,53
LAS PALMAS	1.345.697.182,43	15.261.553,47	115.181,33	30.964,08	0,00	0,00	1.361.104.881,31	139.390,46	0,00	139.390,46	1.361.244.271,77
S.C. TENERIFE	1.143.675.349,23	10.950.551,22	98.201,32	76.500,23	0,00	0,00	1.154.800.602,00	69.285,27	0,00	69.285,27	1.154.869.887,27
C.A. DE CANARIAS	2.489.372.531,66	26.212.104,69	213.382,65	107.464,31	0,00	0,00	2.515.905.483,31	208.675,73	0,00	208.675,73	2.516.114.159,04
CANTABRIA	740.480.850,33	5.467.388,88	140.127,11	57.773,22	0,00	0,00	746.146.139,54	67.845,22	0,00	67.845,22	746.213.984,76
C.A. DE CANTABRIA	740.480.850,33	5.467.388,88	140.127,11	57.773,22	0,00	0,00	746.146.139,54	67.845,22	0,00	67.845,22	746.213.984,76
ALBACETE	412.324.155,69	4.233.856,39	11.849,99	115.700,08	0,00	0,00	416.685.562,15	65.929,66	0,00	65.929,66	416.751.491,81
CIUDAD REAL	501.851.172,96	6.335.775,87	205.254,00	0,00	0,00	0,00	508.392.202,83	34.570,57	0,00	34.570,57	508.426.773,40
CUENCA	203.139.917,31	1.700.761,54	7.710,20	0,00	0,00	0,00	204.848.389,05	16.386,04	0,00	16.386,04	204.864.775,09
GUADALAJARA	311.845.707,46	2.727.904,16	28.462,82	0,00	0,00	0,00	314.602.074,44	25.836,59	0,00	25.836,59	314.627.911,03
TOLEDO	699.271.959,79	5.992.015,52	147.389,94	0,00	3.480,00	0,00	705.414.845,25	27.970,08	0,00	27.970,08	705.442.815,33
C.A. DE CASTILLA-LA MANCHA	2.128.432.913,21	20.990.313,48	400.666,95	115.700,08	3.480,00	0,00	2.149.943.073,72	170.692,94	0,00	170.692,94	2.150.113.766,66
ÁVILA	158.914.925,67	1.070.238,59	584,60	0,00	0,00	0,00	159.985.748,86	25.265,70	0,00	25.265,70	160.011.014,56
BURGOS	533.434.934,80	3.115.298,04	246.535,16	41.219,57	0,00	0,00	536.837.987,57	41.268,44	0,00	41.268,44	536.879.256,01
LEÓN	535.936.139,90	6.242.952,27	102.414,02	0,00	0,00	0,00	542.281.506,19	74.359,41	0,00	74.359,41	542.355.865,60
PALENCIA	226.149.246,61	1.323.743,69	297.727,90	102.821,72	0,00	0,00	227.873.539,92	15.920,03	0,00	15.920,03	227.889.459,95
SALAMANCA	365.063.885,67	2.373.469,13	31.670,25	4.270,20	0,00	0,00	367.473.295,25	48.549,61	0,00	48.549,61	367.521.844,86
SEGOVIA	180.256.412,62	1.005.841,70	939,37	0,00	0,00	0,00	181.263.193,69	16.670,24	0,00	16.670,24	181.279.863,93
SORIA	126.513.133,68	615.139,38	1.042,22	15.727,48	0,00	0,00	127.145.042,76	8.204,00	0,00	8.204,00	127.153.246,76
VALLADOLID	732.333.120,26	4.957.351,92	781.326,41	51.627,23	0,00	0,00	738.123.425,82	50.698,46	0,00	50.698,46	738.174.124,28
ZAMORA	172.580.746,75	1.463.188,96	18.388,54	19.787,48	47.075,33	0,00	174.129.187,06	24.107,22	0,00	24.107,22	174.153.294,28
C.A. DE CASTILLA-LEÓN	3.031.182.545,96	22.167.223,68	1.480.628,47	235.453,68	47.075,33	0,00	3.055.112.927,12	305.043,11	0,00	305.043,11	3.055.417.970,23



CAPÍTULOS

A FIN DE OCTUBRE DE 2017

BARCELONA	9.899.296.527,13	63.869.501,87	3.457.176,03	289.600,37	0,00	0,00	9.966.912.805,40	349.540,42	0,00	349.540,42	9.967.262.345,82
GERONA	1.062.646.804,64	7.378.796,89	20.984,99	11.752,26	0,00	0,00	1.070.058.338,78	49.568,26	0,00	49.568,26	1.070.107.907,04
LÉRIDA	575.956.038,06	3.301.189,25	32.034,85	0,00	0,00	0,00	579.289.262,16	97.984,62	0,00	97.984,62	579.387.246,78
TARRAGONA	1.064.626.077,80	8.817.602,81	211.981,30	0,00	0,00	0,00	1.073.655.661,91	51.415,50	0,00	51.415,50	1.073.707.077,41
C.A. DE CATALUÑA	12.602.525.447,63	83.367.090,82	3.722.177,17	301.352,63	0,00	0,00	12.689.916.068,25	548.508,80	0,00	548.508,80	12.690.464.577,05
BADAJOS	657.856.680,66	6.579.033,51	25.497,99	14.939,20	0,00	0,00	664.476.151,36	53.417,25	0,00	53.417,25	664.529.568,61
CÁCERES	396.627.835,54	3.718.042,39	33.496,60	0,00	30.946,00	0,00	400.410.320,53	54.677,44	0,00	54.677,44	400.464.997,97
C.A. DE EXTREMADURA	1.054.484.516,20	10.297.075,90	58.994,59	14.939,20	30.946,00	0,00	1.064.886.471,89	108.094,69	0,00	108.094,69	1.064.994.566,58
LA CORUÑA	1.476.549.982,65	13.160.440,21	436.268,48	73.949,86	34.953,10	0,00	1.490.255.594,30	181.924,46	0,00	181.924,46	1.490.437.518,76
LUGO	366.215.130,45	3.716.807,64	137.948,27	0,00	0,00	0,00	370.069.886,36	57.717,34	0,00	57.717,34	370.127.603,70
ORENSE	323.159.086,11	3.242.286,60	43.408,15	0,00	0,00	0,00	326.444.780,86	33.595,64	0,00	33.595,64	326.478.376,50
PONTEVEDRA	1.130.097.171,80	10.162.479,85	59.129,58	0,00	0,00	0,00	1.140.318.781,23	156.889,22	0,00	156.889,22	1.140.475.670,45
C.A. DE GALICIA	3.296.021.371,01	30.282.014,30	676.754,48	73.949,86	34.953,10	0,00	3.327.089.042,75	430.126,66	0,00	430.126,66	3.327.519.169,41
LA RIOJA	420.645.272,63	3.276.686,27	9.704,87	0,00	0,00	0,00	423.931.663,77	40.872,25	0,00	40.872,25	423.972.536,02
C.A. DE LA RIOJA	420.645.272,63	3.276.686,27	9.704,87	0,00	0,00	0,00	423.931.663,77	40.872,25	0,00	40.872,25	423.972.536,02
MADRID	12.214.795.406,11	78.871.901,39	9.335.121,54	0,00	0,00	0,00	12.303.002.429,04	400.688,42	0,00	400.688,42	12.303.403.117,46
C.A. DE MADRID	12.214.795.406,11	78.871.901,39	9.335.121,54	0,00	0,00	0,00	12.303.002.429,04	400.688,42	0,00	400.688,42	12.303.403.117,46
MURCIA	1.647.093.939,61	17.082.492,29	390.941,56	7.388,11	0,00	0,00	1.664.574.761,57	140.618,85	0,00	140.618,85	1.664.715.380,42
C.A. DE MURCIA	1.647.093.939,61	17.082.492,29	390.941,56	7.388,11	0,00	0,00	1.664.574.761,57	140.618,85	0,00	140.618,85	1.664.715.380,42
NAVARRA	1.090.773.377,66	6.243.915,81	213.072,72	231.469,71	0,00	0,00	1.097.461.835,90	39.532,22	0,00	39.532,22	1.097.501.368,12
C.A. DE NAVARRA	1.090.773.377,66	6.243.915,81	213.072,72	231.469,71	0,00	0,00	1.097.461.835,90	39.532,22	0,00	39.532,22	1.097.501.368,12
ALICANTE	1.929.724.974,41	19.502.700,89	96.017,09	31.453,72	0,00	0,00	1.949.355.146,11	160.719,26	0,00	160.719,26	1.949.515.865,37
CASTELLÓN	757.670.601,28	5.653.160,57	98.020,54	0,00	34.898,77	0,00	763.456.681,16	55.578,54	0,00	55.578,54	763.512.259,70
VALENCIA	3.207.640.905,69	24.733.037,58	732.422,47	81.264,24	0,00	0,00	3.233.187.629,98	239.497,98	0,00	239.497,98	3.233.427.127,96
C.A. DE VALENCIA	5.895.036.481,38	49.888.899,04	926.460,10	112.717,96	34.898,77	0,00	5.945.999.457,25	455.795,78	0,00	455.795,78	5.946.455.253,03
ARABA/ÁLAVA	690.268.167,24	4.069.231,46	538.444,65	0,00	0,00	0,00	694.875.843,35	28.605,26	0,00	28.605,26	694.904.448,61
GIPUZKOA	1.360.748.137,47	7.375.107,30	562.973,98	9.998,02	0,00	0,00	1.368.696.216,77	58.754,41	0,00	58.754,41	1.368.754.971,18
BIZKAIA	2.031.762.647,28	11.782.826,94	501.620,93	104.791,16	0,00	0,00	2.044.151.886,31	112.808,76	0,00	112.808,76	2.044.264.695,07
C.A. DEL PAÍS VASCO	4.082.778.951,99	23.227.165,70	1.603.039,56	114.789,18	0,00	0,00	4.107.723.946,43	200.168,43	0,00	200.168,43	4.107.924.114,86
CEUTA	83.043.735,54	531.838,70	23,70	9.253,62	0,00	0,00	83.584.851,56	85.274,90	0,00	85.274,90	83.670.126,46
C.A. DE CEUTA	83.043.735,54	531.838,70	23,70	9.253,62	0,00	0,00	83.584.851,56	85.274,90	0,00	85.274,90	83.670.126,46
MELILLA	77.251.381,07	1.446.895,30	11,85	18.524,66	0,00	0,00	78.716.812,88	141.946,21	0,00	141.946,21	78.858.759,09
C.A. DE MELILLA	77.251.381,07	1.446.895,30	11,85	18.524,66	0,00	0,00	78.716.812,88	141.946,21	0,00	141.946,21	78.858.759,09
SERVICIOS CENTRALES	18.912.145,88	6.885.215,79	14.524.710.956,89	593.646.866,26	53.106.532,50	681.975.987,62	15.879.237.704,94	1.024.047,45	5.986.000.000,00	5.987.024.047,45	21.866.261.752,39
TOTAL	64.603.082.903,54	522.234.207,57	14.547.329.970,52	595.446.030,83	55.605.798,28	681.975.987,62	81.005.674.898,36	5.545.068,44	5.986.000.000,00	5.991.545.068,44	86.997.219.966,80

No se incluyen los ingresos pendientes de aplicación



DISTRIBUCIÓN GEOGRÁFICA	RÉGIMEN GENERAL	RÉGIMEN ESP. TRABAJADORES AUTÓNOMOS	RÉGIMEN ESP. AGRARIO	RÉGIMEN ESP. TRABAJADORES DEL MAR	RÉGIMEN ESP. MINERÍA DEL CARBÓN	RÉGIMEN ESP. EMPLEADOS DE HOGAR	ACCIDENTES DE TRABAJO Y ENF. PROFESIONALES	COTIZACIÓN CESE DE ACTIVIDAD TRAB.AUTÓNOMOS	DE DESEMPLEADOS Y BONIFICACIONES FOMENTO EMPLEO	TOTAL
ALMERÍA	571.849.663,61	107.451.313,08	34.480,33	2.119.323,68	0,00	55,95	5.252.157,36	0,00	53.216.160,23	739.923.154,24
CÁDIZ	918.912.505,04	116.281.305,20	8.751,16	25.764.580,50	7.891,12	-1.024,30	8.610.610,13	0,00	102.348.812,70	1.171.933.431,55
CÓRDOBA	589.603.723,63	105.717.415,76	22.517,55	0,00	2.080.716,04	0,00	6.236.726,12	0,00	74.552.304,52	778.213.403,62
GRANADA	707.851.017,16	124.288.025,87	1.840,06	641.754,55	15.485,12	1.599,15	7.571.824,81	0,00	79.334.740,41	919.706.287,13
HUELVA	443.505.005,15	53.897.972,28	48.437,80	5.101.266,83	0,00	545,90	4.024.213,67	0,00	46.510.801,75	553.088.243,38
JAÉN	467.394.754,48	80.019.695,29	7.354,80	1.907,81	15.757,70	217,88	5.259.972,02	0,00	57.304.731,78	610.004.391,76
MÁLAGA	1.396.880.513,24	224.182.104,12	2.294,83	3.076.434,23	13.960,92	929,83	9.534.213,74	0,00	142.258.007,56	1.775.948.458,47
SEVILLA	1.756.619.487,11	217.060.753,63	41.399,56	1.951.708,69	40.370,56	3.035,80	14.249.879,08	0,00	179.145.871,21	2.169.112.505,64
C.A. DE ANDALUCÍA	6.852.616.669,42	1.028.898.585,23	167.076,09	38.656.976,29	2.174.181,46	5.360,21	60.739.596,93	0,00	734.671.430,16	8.717.929.875,79
HUESCA	234.115.594,20	48.364.286,66	-1.193,58	0,00	104.892,35	382,24	265.509,65	0,00	15.153.777,45	298.003.248,97
TERUEL	134.089.485,83	28.217.144,97	-614,72	0,00	3.321.071,82	0,00	241.795,72	0,00	9.005.391,47	174.874.275,09
ZARAGOZA	1.222.508.550,23	156.616.005,39	-3.483,59	8.115,97	660.317,34	-67,20	1.249.356,71	0,00	75.717.218,98	1.456.756.013,83
C.A. DE ARAGÓN	1.590.713.630,26	233.197.437,02	-5.291,89	8.115,97	4.086.281,51	315,04	1.756.662,08	0,00	99.876.387,90	1.929.633.537,89
ASTURIAS	1.048.027.283,16	177.501.961,50	-51,18	5.149.347,71	52.541.960,52	569,04	5.054.592,38	0,00	88.011.461,34	1.376.287.124,47
C.A. DE ASTURIAS	1.048.027.283,16	177.501.961,50	-51,18	5.149.347,71	52.541.960,52	569,04	5.054.592,38	0,00	88.011.461,34	1.376.287.124,47
BALEARES	1.380.991.685,80	187.528.442,11	1.624,71	6.812.604,22	8.763,44	3.759,37	938.883,88	0,00	130.115.733,99	1.706.401.497,52
C.A. DE BALEARES	1.380.991.685,80	187.528.442,11	1.624,71	6.812.604,22	8.763,44	3.759,37	938.883,88	0,00	130.115.733,99	1.706.401.497,52
LAS PALMAS	1.118.640.034,45	118.496.713,09	-17.428,09	11.938.186,72	0,00	-27.473,52	1.003.442,54	0,00	95.663.707,24	1.345.697.182,43
S.C. TENERIFE	943.023.987,54	110.960.302,96	-2.340,96	5.288.801,93	10.018,68	-257,93	460.450,93	0,00	83.934.386,08	1.143.675.349,23
C.A. DE CANARIAS	2.061.664.021,99	229.457.016,05	-19.769,05	17.226.988,65	10.018,68	-27.731,45	1.463.893,47	0,00	179.598.093,32	2.489.372.531,66
CANTABRIA	595.951.093,67	92.519.380,38	-338,36	4.042.159,14	31.915,82	-349,91	944.200,97	0,00	46.992.788,62	740.480.850,33
C.A. DE CANTABRIA	595.951.093,67	92.519.380,38	-338,36	4.042.159,14	31.915,82	-349,91	944.200,97	0,00	46.992.788,62	740.480.850,33
ALBACETE	321.590.084,37	61.060.531,67	32.289,90	0,00	7.242,95	1.235,91	523.821,86	0,00	29.108.949,03	412.324.155,69
CIUDAD REAL	393.305.566,31	72.438.575,62	-1.195,53	0,00	825.803,25	-2.654,56	476.018,15	0,00	34.809.059,72	501.851.172,96
CUENCA	153.092.803,71	36.690.736,46	2.851,27	0,00	0,00	404,03	419.041,86	0,00	12.934.079,98	203.139.917,31
GUADALAJARA	258.400.452,64	30.272.780,18	-494,64	0,00	0,00	34,28	279.068,53	0,00	22.893.866,47	311.845.707,46
TOLEDO	550.174.480,23	100.350.802,42	497,76	0,00	27.144,82	767,32	647.590,81	0,00	48.070.676,43	699.271.959,79
C.A. DE CASTILLA-LA MANCHA	1.676.563.387,26	300.813.426,35	33.948,76	0,00	860.191,02	-213,02	2.345.541,21	0,00	147.816.631,63	2.128.432.913,21
ÁVILA	119.100.391,37	28.836.884,21	-138,07	0,00	7.952,13	0,00	1.097.534,02	0,00	9.872.302,01	158.914.925,67
BURGOS	439.227.986,83	62.228.366,46	-56,50	2.325,37	11.916,57	0,00	2.228.793,25	0,00	29.735.602,82	533.434.934,80
LEÓN	388.783.688,19	83.626.974,59	820,13	13.916,71	20.444.448,17	497,84	3.311.407,69	0,00	39.754.386,58	535.936.139,90
PALENCIA	179.278.527,78	29.266.828,83	-183,08	0,00	1.949.309,25	388,24	1.109.858,56	0,00	14.544.517,03	226.149.246,61
SALAMANCA	284.316.627,59	54.739.120,58	57,28	1.907,81	40.957,30	421,61	2.354.522,38	0,00	23.610.271,12	365.063.885,67
SEGOVIA	139.097.905,71	30.694.195,03	170,34	3.333,68	7.856,51	-1.035,13	968.386,43	0,00	9.485.600,05	180.256.412,62
SORIA	102.940.596,96	16.983.823,84	0,00	0,00	7.885,00	0,00	762.842,24	0,00	5.817.985,64	126.513.133,68
VALLADOLID	609.986.138,60	79.755.437,84	5.827,67	3.675,79	31.046,23	91,93	2.932.192,05	0,00	39.618.710,15	732.333.120,26
ZAMORA	124.561.678,77	34.689.543,00	-58,06	0,00	0,00	13.586,24	1.302.186,73	0,00	12.013.810,07	172.580.746,75
C.A. DE CASTILLA-LEÓN	2.387.293.541,80	420.821.174,38	6.439,71	25.159,36	22.501.371,16	13.950,73	16.067.723,35	0,00	184.453.185,47	3.031.182.545,96



COTIZACIONES SOCIALES

A FIN DE OCTUBRE DE 2017

BARCELONA	8.478.230.489,49	900.385.148,71	-4.409,11	18.776.833,27	395.200,68	5.746,73	4.161.981,50	0,00	497.345.535,86	9.899.296.527,13
GERONA	860.296.797,96	134.823.311,11	56,49	3.367.352,35	12.607,05	623,03	635.645,17	0,00	63.510.411,48	1.062.646.804,64
LÉRIDA	462.602.922,23	83.437.449,75	-2.424,23	-309,11	60.265,78	-373,98	467.903,85	0,00	29.390.603,77	575.956.038,06
TARRAGONA	872.409.291,61	114.371.503,65	1.963,82	6.748.977,33	23.276,83	-147,49	578.308,03	0,00	70.492.904,02	1.064.626.077,80
C.A. DE CATALUÑA	10.673.539.501,29	1.233.017.413,22	-4.813,03	28.892.853,84	491.350,34	5.848,29	5.843.838,55	0,00	660.739.455,13	12.602.525.447,63
BADAJOS	500.132.416,57	90.661.151,27	-166.473,42	3.701,50	18.032,83	179,52	7.010.280,36	0,00	60.197.392,03	657.856.680,66
CÁCERES	297.419.342,61	59.276.851,07	6.780,23	0,00	7.175,01	0,00	4.368.158,82	0,00	35.549.527,80	396.627.835,54
C.A. DE EXTREMADURA	797.551.759,18	149.938.002,34	-159.693,19	3.701,50	25.207,84	179,52	11.378.439,18	0,00	95.746.919,83	1.054.484.516,20
LA CORUÑA	1.160.618.230,16	193.582.145,08	979,70	19.829.225,40	568.041,75	525,40	9.416.791,68	0,00	92.534.043,48	1.476.549.982,65
LUGO	263.397.830,76	72.660.277,22	3.915,57	5.447.441,24	47.490,70	-234,56	2.893.298,63	0,00	21.765.110,89	366.215.130,45
ORENSE	244.583.288,19	55.321.901,78	-74,90	7.022,73	40.637,76	364,06	2.145.610,24	0,00	21.060.336,25	323.159.086,11
PONTEVEDRA	861.869.289,63	149.774.038,25	0,00	32.512.606,10	29.831,90	505,35	6.856.402,94	0,00	79.054.497,63	1.130.097.171,80
C.A. DE GALICIA	2.530.468.638,74	471.338.362,33	4.820,37	57.796.295,47	686.002,11	1.160,25	21.312.103,49	0,00	214.413.988,25	3.296.021.371,01
LA RIOJA	337.503.699,50	56.452.170,12	-195,18	5.453,99	26.057,45	-200,80	468.174,67	0,00	26.190.112,88	420.645.272,63
C.A. DE LA RIOJA	337.503.699,50	56.452.170,12	-195,18	5.453,99	26.057,45	-200,80	468.174,67	0,00	26.190.112,88	420.645.272,63
MADRID	10.720.688.557,08	848.008.409,54	164,50	13.001.729,56	230.404,76	12.811,64	33.173.069,92	0,00	599.680.259,11	12.214.795.406,11
C.A. DE MADRID	10.720.688.557,08	848.008.409,54	164,50	13.001.729,56	230.404,76	12.811,64	33.173.069,92	0,00	599.680.259,11	12.214.795.406,11
MURCIA	1.328.510.528,19	206.070.677,10	17.742,79	3.955.097,92	13.407,48	1.874,19	1.155.020,78	0,00	107.369.591,16	1.647.093.939,61
C.A. DE MURCIA	1.328.510.528,19	206.070.677,10	17.742,79	3.955.097,92	13.407,48	1.874,19	1.155.020,78	0,00	107.369.591,16	1.647.093.939,61
NAVARRA	918.660.021,27	113.412.269,61	1.806,89	22.312,00	7.618,08	-500,71	1.654.742,82	0,00	57.015.107,70	1.090.773.377,66
C.A. DE NAVARRA	918.660.021,27	113.412.269,61	1.806,89	22.312,00	7.618,08	-500,71	1.654.742,82	0,00	57.015.107,70	1.090.773.377,66
ALICANTE	1.520.148.306,88	263.540.236,90	11.480,81	6.280.541,57	72.397,42	-246,35	1.255.673,17	0,00	138.416.584,01	1.929.724.974,41
CASTELLÓN	619.232.287,18	90.058.986,16	-1.183,51	4.441.471,99	16.807,39	-262,71	374.476,38	0,00	43.548.018,40	757.670.601,28
VALENCIA	2.594.798.167,97	374.951.073,61	-2.160,51	21.136.189,94	8.152,93	2.974,24	2.213.776,40	0,00	214.532.731,11	3.207.640.905,69
C.A. DE VALENCIA	4.734.178.762,03	728.550.296,67	8.136,79	31.858.203,50	97.357,74	2.465,18	3.843.925,95	0,00	396.497.333,52	5.895.036.481,38
ARABA/ÁLAVA	607.348.404,33	52.580.686,38	-264,63	30.742,78	0,00	-359,54	724.180,36	0,00	29.584.777,56	690.268.167,24
GIPUZKOA	1.083.450.424,78	200.936.611,92	625,47	3.984.319,90	7.856,51	-468,43	2.090.825,97	0,00	70.277.941,35	1.360.748.137,47
BIZKAIA	1.699.186.043,22	215.645.842,72	1.037,97	16.500.237,76	6.259,72	-718,01	1.766.187,98	0,00	98.657.755,92	2.031.762.647,28
C.A. DEL PAÍS VASCO	3.389.984.872,33	469.163.141,02	1.398,81	20.515.300,44	14.116,23	-1.545,98	4.581.194,31	0,00	198.520.474,83	4.082.778.951,99
CEUTA	51.855.063,88	3.620.957,21	141,65	729.056,53	0,00	229,70	473.679,81	0,00	26.364.606,76	83.043.735,54
C.A. DE CEUTA	51.855.063,88	3.620.957,21	141,65	729.056,53	0,00	229,70	473.679,81	0,00	26.364.606,76	83.043.735,54
MELILLA	46.068.718,77	3.863.387,59	0,00	145.499,26	0,00	-919,78	1.194.781,53	0,00	25.979.913,70	77.251.381,07
C.A. DE MELILLA	46.068.718,77	3.863.387,59	0,00	145.499,26	0,00	-919,78	1.194.781,53	0,00	25.979.913,70	77.251.381,07
SERVICIOS CENTRALES	18.912.145,88	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	18.912.145,88
TOTAL	53.141.743.581,50	6.954.172.509,77	53.149,19	228.846.855,35	83.806.205,64	17.061,51	174.390.065,28	0,00	4.020.053.475,30	64.603.082.903,54

No se incluyen los ingresos pendientes de aplicación