



I. PRESUPUESTO DE GASTOS DE LAS EE.GG. Y SS.CC. DE LA S.S. DISTRIBUCIÓN GEOGRÁFICA DE LAS OBLIGACIONES RECONOCIDAS NETAS

1. Por Capítulos
2. Prestaciones Contributivas. Pensiones
3. Prestaciones Contributivas. Subsidios y Otras Prestaciones

II. PRESUPUESTO DE INGRESOS DE LA T.G.S.S. DISTRIBUCIÓN GEOGRÁFICA DE LOS DERECHOS RECONOCIDOS NETOS

1. Por Capítulos
2. Cotizaciones Sociales



CAPÍTULOS

A FIN DE OCTUBRE DE 2016

DISTRIBUCIÓN GEOGRÁFICA	1 GASTOS DE PERSONAL	2 GASTOS CORRIENTES BIENES Y SERV.	3 GASTOS FINANCIEROS	4 TRANSFERENCIAS CORRIENTES	6 INVERSIONES REALES	7 TRANSFERENCIAS DE CAPITAL	OPERACIONES NO FINANCIERAS	8 ACTIVOS FINANCIEROS	9 PASIVOS FINANCIEROS	OPERACIONES FINANCIERAS	TOTAL
ALMERÍA	10.195.385,18	2.202.579,54	0,00	872.731.509,83	331.496,25	0,00	885.460.970,80	73.246,67	0,00	73.246,67	885.534.217,47
CÁDIZ	19.050.763,16	5.240.387,18	0,00	2.196.817.505,68	2.583.368,42	0,00	2.223.692.024,44	95.711,46	0,00	95.711,46	2.223.787.735,90
CÓRDOBA	17.696.593,31	2.452.392,24	60,48	1.457.592.528,89	11.005,49	0,00	1.477.752.580,41	62.758,06	0,00	62.758,06	1.477.815.338,47
GRANADA	15.496.524,52	2.379.659,36	84,95	1.610.267.502,53	425.728,08	0,00	1.628.569.499,44	76.001,60	0,00	76.001,60	1.628.645.501,04
HUELVA	9.513.150,48	2.718.419,04	1.651,05	919.333.011,18	289.254,02	0,00	931.855.485,77	53.430,20	0,00	53.430,20	931.908.915,97
JAÉN	12.924.793,12	1.740.890,68	95,00	1.199.021.353,56	58.261,30	0,00	1.213.745.393,66	72.859,59	0,00	72.859,59	1.213.818.253,25
MÁLAGA	20.792.427,24	3.381.461,36	23.796,37	2.456.064.396,83	17.084,08	0,00	2.480.279.165,88	91.367,14	0,00	91.367,14	2.480.370.533,02
SEVILLA	24.092.088,48	4.348.784,71	1.088,74	3.517.233.419,85	101.819,80	0,00	3.545.777.201,58	154.788,22	0,00	154.788,22	3.545.931.989,80
C.A. DE ANDALUCÍA	129.761.725,49	24.464.574,11	26.776,59	14.229.061.228,35	3.818.017,44	0,00	14.387.132.321,98	680.162,94	0,00	680.162,94	14.387.812.484,92
HUESCA	4.829.315,63	949.388,68	0,00	507.576.651,64	28.147,07	0,00	513.383.503,02	25.747,20	0,00	25.747,20	513.409.250,22
TERUEL	3.123.577,09	391.667,00	0,00	350.495.388,79	53.489,59	0,00	354.064.122,47	14.070,24	0,00	14.070,24	354.078.192,71
ZARAGOZA	18.025.389,06	2.274.385,42	39,00	2.349.546.243,69	162.760,52	0,00	2.370.008.817,69	102.674,92	0,00	102.674,92	2.370.111.492,61
C.A. DE ARAGÓN	25.978.281,78	3.615.441,10	39,00	3.207.618.284,12	244.397,18	0,00	3.237.456.443,18	142.492,36	0,00	142.492,36	3.237.598.935,54
ASTURIAS	23.002.214,87	2.945.386,05	332,95	3.636.450.215,22	86.848,50	0,00	3.662.484.997,59	74.379,14	0,00	74.379,14	3.662.559.376,73
C.A. DE ASTURIAS	23.002.214,87	2.945.386,05	332,95	3.636.450.215,22	86.848,50	0,00	3.662.484.997,59	74.379,14	0,00	74.379,14	3.662.559.376,73
BALEARES	15.697.305,56	3.060.307,01	654,77	1.768.656.832,65	41.719,25	0,00	1.787.456.819,24	93.562,45	0,00	93.562,45	1.787.550.381,69
C.A. DE BALEARES	15.697.305,56	3.060.307,01	654,77	1.768.656.832,65	41.719,25	0,00	1.787.456.819,24	93.562,45	0,00	93.562,45	1.787.550.381,69
LAS PALMAS	16.774.774,68	3.586.882,18	24.175,22	1.569.162.518,06	80.227,94	0,00	1.589.628.578,08	100.663,10	0,00	100.663,10	1.589.729.241,18
S.C. TENERIFE	11.816.699,35	2.411.201,15	0,00	1.376.025.811,97	155.901,57	0,00	1.390.409.614,04	62.645,48	0,00	62.645,48	1.390.472.259,52
C.A. DE CANARIAS	28.591.474,03	5.998.083,33	24.175,22	2.945.188.330,03	236.129,51	0,00	2.980.038.192,12	163.308,58	0,00	163.308,58	2.980.201.500,70
CANTABRIA	14.441.218,95	2.820.106,11	0,00	1.485.013.249,85	149.380,73	0,00	1.502.423.955,64	48.983,10	0,00	48.983,10	1.502.472.938,74
C.A. DE CANTABRIA	14.441.218,95	2.820.106,11	0,00	1.485.013.249,85	149.380,73	0,00	1.502.423.955,64	48.983,10	0,00	48.983,10	1.502.472.938,74
ALBACETE	9.422.973,32	1.896.480,41	457,40	662.864.364,95	85.390,14	0,00	674.269.666,22	46.520,71	0,00	46.520,71	674.316.186,93
CIUDAD REAL	7.004.663,32	10.229.599,98	1.499.252,29	951.426.123,33	5.181,60	0,00	970.164.820,52	33.348,96	0,00	33.348,96	970.198.169,48
CUENCA	3.490.684,19	546.461,91	0,00	386.793.767,25	1.513,23	0,00	390.832.426,58	4.971,60	0,00	4.971,60	390.837.398,18
GUADALAJARA	7.855.265,75	1.418.462,47	0,00	427.419.004,39	5.268,55	0,00	436.698.001,16	10.059,84	0,00	10.059,84	436.708.061,00
TOLEDO	7.700.229,44	1.537.963,78	0,00	1.068.112.860,97	247.906,44	0,00	1.077.598.960,63	25.714,46	0,00	25.714,46	1.077.624.675,09
C.A. DE CASTILLA-LA MANCHA	35.473.816,02	15.628.968,55	1.499.709,69	3.496.616.120,89	345.259,96	0,00	3.549.563.875,11	120.615,57	0,00	120.615,57	3.549.684.490,68
ÁVILA	4.036.339,11	458.433,52	0,00	342.804.326,23	1.223,48	0,00	347.300.322,34	5.640,72	0,00	5.640,72	347.305.963,06
BURGOS	8.872.294,91	2.846.173,54	0,00	945.454.149,30	9.141,53	0,00	957.181.759,28	31.152,24	0,00	31.152,24	957.212.911,52
LEÓN	15.057.290,27	3.365.948,07	0,00	1.417.815.726,75	647.409,06	0,00	1.436.886.374,15	68.196,88	0,00	68.196,88	1.436.954.571,03
PALENCIA	3.960.304,26	662.434,58	0,00	425.431.572,12	20.167,59	0,00	430.074.478,55	20.024,04	0,00	20.024,04	430.094.502,59
SALAMANCA	9.753.876,38	4.267.165,26	0,00	746.593.226,66	131.619,30	0,00	760.745.887,60	23.620,00	0,00	23.620,00	760.769.507,60
SEGOVIA	3.400.490,60	611.457,02	0,00	313.179.197,83	434.130,10	0,00	317.625.275,55	9.093,36	0,00	9.093,36	317.634.368,91
SORIA	3.204.361,16	305.704,97	0,00	213.185.493,52	0,00	0,00	216.695.559,65	0,00	0,00	0,00	216.695.559,65
VALLADOLID	8.336.002,36	1.687.000,40	0,00	1.270.569.676,63	153.766,54	0,00	1.280.746.445,93	43.668,65	0,00	43.668,65	1.280.790.114,58
ZAMORA	4.519.150,02	423.431,26	0,00	425.218.780,57	5.585,36	0,00	430.166.947,21	27.303,42	0,00	27.303,42	430.194.250,63
C.A. DE CASTILLA-LEÓN	61.140.109,07	14.627.748,62	0,00	6.100.252.149,61	1.403.042,96	0,00	6.177.423.050,26	228.699,31	0,00	228.699,31	6.177.651.749,57



CAPÍTULOS

A FIN DE OCTUBRE DE 2016

DISTRIBUCIÓN GEOGRÁFICA	1 GASTOS DE PERSONAL	2 GASTOS CORRIENTES BIENES Y SERV.	3 GASTOS FINANCIEROS	4 TRANSFERENCIAS CORRIENTES	6 INVERSIONES REALES	7 TRANSFERENCIAS DE CAPITAL	OPERACIONES NO FINANCIERAS	8 ACTIVOS FINANCIEROS	9 PASIVOS FINANCIEROS	OPERACIONES FINANCIERAS	TOTAL
BARCELONA	62.028.139,23	10.808.135,01	12.847,90	14.123.792.257,34	499.974,28	0,00	14.197.141.353,76	261.620,50	0,00	261.620,50	14.197.402.974,26
GERONA	8.387.180,51	1.625.666,33	0,00	1.441.477.303,74	31.694,31	0,00	1.451.521.844,89	51.803,51	0,00	51.803,51	1.451.573.648,40
LÉRIDA	6.289.528,34	1.288.176,05	516,00	880.054.789,67	177.167,83	0,00	887.810.177,89	32.220,01	0,00	32.220,01	887.842.397,90
TARRAGONA	9.510.687,77	1.921.845,70	56,31	1.630.686.649,45	155.879,72	0,00	1.642.275.118,95	45.094,03	0,00	45.094,03	1.642.320.212,98
C.A. DE CATALUÑA	86.215.535,85	15.643.823,09	13.420,21	18.076.011.000,20	864.716,14	0,00	18.178.748.495,49	390.738,05	0,00	390.738,05	18.179.139.233,54
BADAJOS	10.629.992,59	1.448.555,07	0,00	1.137.535.310,69	2.274.621,28	0,00	1.151.888.479,63	41.289,65	0,00	41.289,65	1.151.929.769,28
CÁCERES	12.641.611,35	1.881.101,21	0,00	794.601.998,58	33.569,50	0,00	809.158.280,64	33.738,00	0,00	33.738,00	809.192.018,64
C.A. DE EXTREMADURA	23.271.603,94	3.329.656,28	0,00	1.932.137.309,27	2.308.190,78	0,00	1.961.046.760,27	75.027,65	0,00	75.027,65	1.961.121.787,92
LA CORUÑA	30.506.319,85	4.594.392,35	65.591,62	2.634.438.001,58	216.543,07	0,00	2.669.820.848,47	125.846,09	15.318,18	141.164,27	2.669.962.012,74
LUGO	9.832.159,89	1.317.584,38	3.271,30	911.669.341,29	7.283,03	0,00	922.829.639,89	52.065,77	0,00	52.065,77	922.881.705,66
ORENSE	9.089.696,56	966.170,12	8.769,18	815.252.068,03	0,00	0,00	825.316.703,89	26.646,48	0,00	26.646,48	825.343.350,37
PONTEVEDRA	23.835.769,96	5.018.431,91	7.965,84	2.256.795.407,28	272.621,56	0,00	2.285.930.196,55	148.331,71	0,00	148.331,71	2.286.078.528,26
C.A. DE GALICIA	73.263.946,26	11.896.578,76	85.597,94	6.618.154.818,18	496.447,66	0,00	6.703.897.388,80	352.890,05	15.318,18	368.208,23	6.704.265.597,03
LA RIOJA	7.109.221,92	1.647.118,41	0,00	671.131.251,11	45.764,60	0,00	679.933.356,04	33.967,95	0,00	33.967,95	679.967.323,99
C.A. DE LA RIOJA	7.109.221,92	1.647.118,41	0,00	671.131.251,11	45.764,60	0,00	679.933.356,04	33.967,95	0,00	33.967,95	679.967.323,99
MADRID	63.146.978,68	11.857.330,36	2.631,09	13.635.877.055,35	444.688,90	0,00	13.711.328.684,38	311.574,00	0,00	311.574,00	13.711.640.258,38
C.A. DE MADRID	63.146.978,68	11.857.330,36	2.631,09	13.635.877.055,35	444.688,90	0,00	13.711.328.684,38	311.574,00	0,00	311.574,00	13.711.640.258,38
MURCIA	19.499.398,58	3.612.447,80	4.092,55	2.270.589.801,16	90.435,56	0,00	2.293.796.175,65	141.077,60	0,00	141.077,60	2.293.937.253,25
C.A. DE MURCIA	19.499.398,58	3.612.447,80	4.092,55	2.270.589.801,16	90.435,56	0,00	2.293.796.175,65	141.077,60	0,00	141.077,60	2.293.937.253,25
NAVARRA	8.730.286,24	1.178.739,80	0,00	1.562.247.490,18	170.041,63	0,00	1.572.326.557,85	17.232,44	0,00	17.232,44	1.572.343.790,29
C.A. DE NAVARRA	8.730.286,24	1.178.739,80	0,00	1.562.247.490,18	170.041,63	0,00	1.572.326.557,85	17.232,44	0,00	17.232,44	1.572.343.790,29
ALICANTE	22.780.686,46	3.352.236,05	3.225,91	2.776.597.371,83	141.959,62	0,00	2.802.875.479,87	129.906,54	0,00	129.906,54	2.803.005.386,41
CASTELLÓN	8.958.407,03	1.935.409,91	46,35	1.162.163.670,03	39.301,72	0,00	1.173.096.835,04	41.071,80	0,00	41.071,80	1.173.137.906,84
VALENCIA	42.753.645,02	6.655.810,35	146,06	5.226.563.369,82	234.420,99	0,00	5.276.207.392,24	242.687,68	0,00	242.687,68	5.276.450.079,92
C.A. DE VALENCIA	74.492.738,51	11.943.456,31	3.418,32	9.165.324.411,68	415.682,33	0,00	9.252.179.707,15	413.666,02	0,00	413.666,02	9.252.593.373,17
ARABA/ÁLAVA	5.576.256,75	1.156.001,93	8,50	954.149.676,38	10.966,56	0,00	960.892.910,12	29.395,98	0,00	29.395,98	960.922.306,10
GIPUZKOA	11.551.553,17	1.823.539,99	0,00	2.301.536.161,32	32.064,23	0,00	2.314.943.318,71	40.047,88	0,00	40.047,88	2.314.983.366,59
BIZKAIA	22.780.632,15	3.116.157,80	0,00	3.682.889.800,03	698.626,85	0,00	3.709.485.216,83	93.322,49	0,00	93.322,49	3.709.578.539,32
C.A. DEL PAÍS VASCO	39.908.442,07	6.095.699,72	8,50	6.938.575.637,73	741.657,64	0,00	6.985.321.445,66	162.766,35	0,00	162.766,35	6.985.484.212,01
CEUTA	56.055.353,48	29.818.489,88	0,00	108.424.855,08	460.395,20	0,00	194.759.093,64	52.503,10	0,00	52.503,10	194.811.596,74
C.A. DE CEUTA	56.055.353,48	29.818.489,88	0,00	108.424.855,08	460.395,20	0,00	194.759.093,64	52.503,10	0,00	52.503,10	194.811.596,74
MELILLA	58.161.279,29	23.520.558,57	0,00	98.995.166,46	1.157.559,17	0,00	181.834.563,49	22.752,59	0,00	22.752,59	181.857.316,08
C.A. DE MELILLA	58.161.279,29	23.520.558,57	0,00	98.995.166,46	1.157.559,17	0,00	181.834.563,49	22.752,59	0,00	22.752,59	181.857.316,08
SERVICIOS CENTRALES	191.789.945,33	225.930.280,77	6.630.305,03	3.176.544.392,88	34.745.007,12	7.650.375,53	3.643.290.306,66	1.343.961,34	0,00	1.343.961,34	3.644.634.268,00
TOTAL	1.035.730.875,92	419.634.794,63	8.291.161,86	101.122.869.600,0	48.265.382,26	7.650.375,53	102.642.442.190,20	4.870.360,59	15.318,18	4.885.678,77	102.647.327.868,97



ENTIDADES GESTORAS Y SERVICIOS COMUNES DE LA SEGURIDAD SOCIAL
DISTRIBUCIÓN GEOGRÁFICA DE LAS OBLIGACIONES RECONOCIDAS NETAS
PRESTACIONES CONTRIBUTIVAS. PENSIONES

A FIN DE OCTUBRE DE 2016

DISTRIBUCIÓN GEOGRÁFICA	INVALIDEZ	JUBILACIÓN	VIUDEDAD	ORFANDAD	EN FAVOR DE FAMILIARES	TOTAL
ALMERÍA	78.057.309,29	491.460.247,17	134.107.800,13	14.766.212,91	1.913.081,17	720.304.650,67
CÁDIZ	389.085.903,66	1.168.920.209,10	332.013.765,47	36.501.607,84	10.677.767,26	1.937.199.253,33
CÓRDOBA	127.545.026,34	865.540.190,51	225.332.310,11	23.125.802,37	5.159.560,19	1.246.702.889,52
GRANADA	205.305.646,69	917.280.277,24	227.465.071,78	23.972.655,72	5.071.189,59	1.379.094.841,02
HUELVA	101.075.782,67	536.088.612,48	141.625.814,85	14.236.142,00	3.025.348,56	796.051.700,56
JAÉN	175.600.706,90	617.132.923,30	182.314.647,85	17.929.316,08	2.824.057,46	995.801.651,59
MÁLAGA	325.767.708,03	1.418.695.009,82	352.682.868,42	39.991.952,22	6.452.846,16	2.143.590.384,65
SEVILLA	493.235.102,35	1.996.295.498,00	521.889.601,77	54.810.412,73	11.250.426,19	3.077.481.041,04
C.A. DE ANDALUCÍA	1.895.673.185,93	8.011.412.967,62	2.117.431.880,38	225.334.101,87	46.374.276,58	12.296.226.412,38
HUESCA	52.428.557,99	313.253.299,31	76.342.384,73	5.745.640,70	556.087,53	448.325.970,26
TERUEL	27.736.948,00	231.850.636,29	49.740.110,88	3.836.708,19	508.638,74	313.673.042,10
ZARAGOZA	180.584.903,14	1.583.186.515,76	355.401.405,16	26.069.748,05	3.943.762,23	2.149.186.334,34
C.A. DE ARAGÓN	260.750.409,13	2.128.290.451,36	481.483.900,77	35.652.096,94	5.008.488,50	2.911.185.346,70
ASTURIAS	373.578.953,74	2.378.152.045,14	614.227.831,50	39.845.953,47	11.618.373,59	3.417.423.157,44
C.A. DE ASTURIAS	373.578.953,74	2.378.152.045,14	614.227.831,50	39.845.953,47	11.618.373,59	3.417.423.157,44
BALEARES	166.940.061,41	1.157.733.404,78	253.817.007,08	20.524.004,61	627.294,69	1.599.641.772,57
C.A. DE BALEARES	166.940.061,41	1.157.733.404,78	253.817.007,08	20.524.004,61	627.294,69	1.599.641.772,57
LAS PALMAS	201.040.082,13	892.627.788,04	227.062.656,97	30.213.080,63	6.158.533,26	1.357.102.141,03
S.C. TENERIFE	132.823.194,01	801.137.646,71	202.720.038,15	22.718.224,10	3.909.189,14	1.163.308.292,11
C.A. DE CANARIAS	333.863.276,14	1.693.765.434,75	429.782.695,12	52.931.304,73	10.067.722,40	2.520.410.433,14
CANTABRIA	143.653.431,45	967.788.281,09	235.408.246,37	17.862.883,85	6.725.469,02	1.371.438.311,78
C.A. DE CANTABRIA	143.653.431,45	967.788.281,09	235.408.246,37	17.862.883,85	6.725.469,02	1.371.438.311,78
ALBACETE	63.991.513,59	375.422.829,73	96.390.035,54	9.723.800,38	2.549.212,91	548.077.392,15
CIUDAD REAL	134.004.975,12	505.257.503,52	147.772.426,83	14.824.694,57	3.759.471,91	805.619.071,95
CUENCA	43.072.150,37	212.821.949,77	53.782.606,77	5.278.881,54	1.422.027,68	316.377.616,13
GUADALAJARA	56.416.301,83	265.636.153,29	57.791.752,96	5.698.919,43	646.474,39	386.189.601,90
TOLEDO	91.192.086,39	653.496.313,66	150.360.062,72	13.748.837,00	2.442.774,80	911.240.074,57
C.A. DE CASTILLA-LA MANCHA	388.677.027,30	2.012.634.749,97	506.096.884,82	49.275.132,92	10.819.961,69	2.967.503.756,70
ÁVILA	23.878.710,56	208.497.248,83	50.933.485,86	4.721.137,68	1.014.672,91	289.045.255,84
BURGOS	51.836.305,33	667.519.278,66	131.842.968,40	10.868.010,93	2.125.713,43	864.192.276,75
LEÓN	141.253.847,78	910.459.760,01	222.054.405,33	16.679.155,28	5.448.447,97	1.295.895.616,37
PALENCIA	38.409.484,29	271.122.913,27	65.747.366,47	5.160.609,73	1.684.162,73	382.124.536,49
SALAMANCA	45.857.323,40	475.860.241,68	110.068.677,46	9.154.464,75	2.871.047,53	643.811.754,82
SEGOVIA	18.992.651,62	203.055.583,34	48.625.106,24	3.791.071,79	634.945,37	275.099.358,36
SORIA	11.162.278,38	145.391.416,34	29.746.645,24	2.408.053,99	523.962,63	189.232.356,58
VALLADOLID	97.204.425,21	867.716.056,86	181.615.291,60	13.382.444,71	3.290.625,37	1.163.208.843,75
ZAMORA	25.293.416,01	257.210.756,73	63.386.256,94	5.538.574,73	1.522.854,39	352.951.858,80
C.A. DE CASTILLA-LEÓN	453.888.442,58	4.006.833.255,72	904.020.203,54	71.703.523,59	19.116.432,33	5.455.561.857,76



ENTIDADES GESTORAS Y SERVICIOS COMUNES DE LA SEGURIDAD SOCIAL
DISTRIBUCIÓN GEOGRÁFICA DE LAS OBLIGACIONES RECONOCIDAS NETAS
PRESTACIONES CONTRIBUTIVAS. PENSIONES

A FIN DE OCTUBRE DE 2016

DISTRIBUCIÓN GEOGRÁFICA	INVALIDEZ	JUBILACIÓN	VIUDEDAD	ORFANDAD	EN FAVOR DE FAMILIARES	TOTAL
BARCELONA	1.454.485.430,35	9.462.935.081,10	2.039.609.703,89	138.305.556,18	6.280.558,30	13.101.616.329,82
GERONA	121.569.261,24	968.806.865,19	211.323.407,61	14.609.676,15	303.268,73	1.316.612.478,92
LÉRIDA	98.653.385,62	546.477.520,21	131.035.938,62	10.493.119,69	340.231,97	787.000.196,11
TARRAGONA	160.102.125,10	1.066.285.723,39	234.853.737,52	18.046.665,16	948.305,26	1.480.236.556,43
C.A. DE CATALUÑA	1.834.810.202,31	12.044.505.189,89	2.616.822.787,64	181.455.017,18	7.872.364,26	16.685.465.561,28
BADAJOS	121.515.936,41	591.198.449,89	176.611.991,79	19.453.555,99	5.586.837,44	914.366.771,52
CÁCERES	83.840.514,77	437.780.421,22	118.888.305,71	11.178.206,82	2.410.290,50	654.097.739,02
C.A. DE EXTREMADURA	205.356.451,18	1.028.978.871,11	295.500.297,50	30.631.762,81	7.997.127,94	1.568.464.510,54
LA CORUÑA	230.468.521,74	1.635.738.591,72	388.626.116,07	32.288.779,77	10.165.526,50	2.297.287.535,80
LUGO	90.203.804,36	555.127.122,51	133.202.437,15	9.724.376,59	3.404.961,69	791.662.702,30
ORENSE	87.298.671,88	472.566.968,29	112.958.098,41	8.571.632,28	4.802.009,62	686.197.380,48
PONTEVEDRA	207.775.085,10	1.424.044.643,27	320.620.637,55	27.783.909,34	8.651.443,21	1.988.875.718,47
C.A. DE GALICIA	615.746.083,08	4.087.477.325,79	955.407.289,18	78.368.697,98	27.023.941,02	5.764.023.337,05
LA RIOJA	50.382.455,94	452.856.373,25	95.312.322,17	6.711.084,32	963.527,08	606.225.762,76
C.A. DE LA RIOJA	50.382.455,94	452.856.373,25	95.312.322,17	6.711.084,32	963.527,08	606.225.762,76
MADRID	866.651.644,85	9.565.880.303,47	1.965.980.769,37	144.854.586,78	17.288.010,78	12.560.655.315,25
C.A. DE MADRID	866.651.644,85	9.565.880.303,47	1.965.980.769,37	144.854.586,78	17.288.010,78	12.560.655.315,25
MURCIA	285.686.371,79	1.279.705.241,44	329.391.514,35	35.719.822,28	5.372.299,09	1.935.875.248,95
C.A. DE MURCIA	285.686.371,79	1.279.705.241,44	329.391.514,35	35.719.822,28	5.372.299,09	1.935.875.248,95
NAVARRA	134.854.136,62	1.071.291.373,78	199.762.550,70	16.105.383,87	2.137.925,77	1.424.151.370,74
C.A. DE NAVARRA	134.854.136,62	1.071.291.373,78	199.762.550,70	16.105.383,87	2.137.925,77	1.424.151.370,74
ALICANTE	207.922.984,24	1.739.264.421,05	433.041.722,70	37.438.440,85	5.628.009,60	2.423.295.578,44
CASTELLÓN	117.151.657,11	736.241.475,32	168.823.084,64	14.875.654,12	1.090.464,10	1.038.182.335,29
VALENCIA	583.078.254,78	3.226.167.507,84	777.190.053,16	70.564.306,71	5.972.409,83	4.662.972.532,32
C.A. DE VALENCIA	908.152.896,13	5.701.673.404,21	1.379.054.860,50	122.878.401,68	12.690.883,53	8.124.450.446,05
ARABA/ÁLAVA	76.756.391,71	671.278.013,40	126.532.893,34	8.074.423,86	1.058.412,22	883.700.134,53
GIPUZKOA	185.051.964,82	1.588.191.097,61	346.003.838,22	22.003.180,73	4.210.868,06	2.145.460.949,44
BIZKAIA	293.583.929,95	2.469.839.036,96	607.518.649,91	40.419.415,18	10.427.228,27	3.421.788.260,27
C.A. DEL PAÍS VASCO	555.392.286,48	4.729.308.147,97	1.080.055.381,47	70.497.019,77	15.696.508,55	6.450.949.344,24
CEUTA	10.856.336,77	48.237.820,11	17.492.906,52	2.128.623,57	246.495,41	78.962.182,38
C.A. DE CEUTA	10.856.336,77	48.237.820,11	17.492.906,52	2.128.623,57	246.495,41	78.962.182,38
MELILLA	12.161.006,93	37.759.303,37	14.645.468,76	2.071.948,43	161.934,26	66.799.661,75
C.A. DE MELILLA	12.161.006,93	37.759.303,37	14.645.468,76	2.071.948,43	161.934,26	66.799.661,75
SERVICIOS CENTRALES	0,00	0,00	0,00	0,00	0,00	0,00
TOTAL	9.497.074.659,76	62.404.283.944,82	14.491.694.797,74	1.204.551.350,65	207.809.036,49	87.805.413.789,46



ENTIDADES GESTORAS Y SERVICIOS COMUNES DE LA SEGURIDAD SOCIAL
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PRESTACIONES CONTRIBUTIVAS. SUBSIDIOS Y OTRAS PRESTACIONES

A FIN DE OCTUBRE DE 2016

DISTRIBUCIÓN GEOGRÁFICA	INCAPACIDAD TEMPORAL	RECARGOS FALTA MEDIDAS SEGURIDAD E HIGIENE	MATERNIDAD, PATERNIDAD, RIESGO EMB. Y LACT.	PRESTACIONES Y ENTREGAS ÚNICAS	PRESTACIONES SOCIALES	OTRAS PRESTACIONES E INDEMNIZACIONES	FARMACIA	AYUDAS GENÉRICAS A FAMILIA E ISFL	TOTAL
ALMERÍA	20.387.652,91	601.904,32	19.649.668,79	900.098,67	147.615,90	38,88	0,00	0,00	41.686.979,47
CÁDIZ	24.916.321,10	1.723.074,50	28.498.474,41	1.030.365,02	5.992.152,84	54,41	0,00	0,00	62.160.442,28
CÓRDOBA	27.351.102,40	836.208,19	20.025.897,82	578.216,57	20.532,74	278,12	0,00	0,00	48.812.235,84
GRANADA	26.296.405,27	894.179,36	23.980.564,23	1.909.566,63	22.382,54	0,00	0,00	0,00	53.103.098,03
HUELVA	21.308.300,87	515.415,16	12.535.188,98	535.827,11	0,00	0,00	0,00	0,00	34.894.732,12
JAÉN	21.447.979,42	1.017.175,65	15.659.439,62	479.402,80	0,00	1.757,17	0,00	0,00	38.605.754,66
MÁLAGA	32.421.218,27	1.331.007,51	44.240.955,01	2.024.277,46	18.481,44	0,00	0,00	0,00	80.035.939,69
SEVILLA	67.188.860,30	2.336.982,16	53.145.697,13	2.907.294,87	964.136,78	9.759,18	0,00	0,00	126.552.730,42
C.A. DE ANDALUCÍA	241.317.840,54	9.255.946,85	217.735.885,99	10.365.049,13	7.165.302,24	11.887,76	0,00	0,00	485.851.912,51
HUESCA	7.622.131,51	241.516,43	6.031.093,10	302.784,09	38.135,39	24,70	0,00	0,00	14.235.685,22
TERUEL	4.582.418,24	198.812,98	3.541.541,93	215.629,87	39.414,84	809,72	0,00	0,00	8.578.627,58
ZARAGOZA	30.322.674,60	1.453.450,40	31.229.899,64	941.913,13	302.484,59	3.899,35	0,00	0,00	64.254.321,71
C.A. DE ARAGÓN	42.527.224,35	1.893.779,81	40.802.534,67	1.460.327,09	380.034,82	4.733,77	0,00	0,00	87.068.634,51
ASTURIAS	47.774.842,48	3.296.953,31	21.733.999,36	3.009.394,09	2.296.961,30	2.394,40	0,00	0,00	78.114.544,94
C.A. DE ASTURIAS	47.774.842,48	3.296.953,31	21.733.999,36	3.009.394,09	2.296.961,30	2.394,40	0,00	0,00	78.114.544,94
BALEARES	22.121.534,52	887.291,15	37.103.206,78	725.005,44	0,00	0,00	0,00	0,00	60.837.037,89
C.A. DE BALEARES	22.121.534,52	887.291,15	37.103.206,78	725.005,44	0,00	0,00	0,00	0,00	60.837.037,89
LAS PALMAS	37.257.465,32	1.159.308,31	25.259.691,53	524.862,11	0,00	0,00	0,00	0,00	64.201.327,27
S.C. TENERÍFE	35.039.488,79	411.335,47	21.243.723,52	1.128.717,96	57.551,58	16.115,40	0,00	0,00	57.896.932,72
C.A. DE CANARIAS	72.296.954,11	1.570.643,78	46.503.415,05	1.653.580,07	57.551,58	16.115,40	0,00	0,00	122.098.259,99
CANTABRIA	19.341.658,50	1.059.267,72	16.327.231,30	910.339,40	864.380,13	0,00	0,00	0,00	38.502.877,05
C.A. DE CANTABRIA	19.341.658,50	1.059.267,72	16.327.231,30	910.339,40	864.380,13	0,00	0,00	0,00	38.502.877,05
ALBACETE	10.933.366,33	679.462,22	9.774.291,89	413.790,23	0,00	74,29	0,00	0,00	21.800.984,96
CIUDAD REAL	13.051.286,89	656.088,59	10.838.481,90	582.624,10	0,00	103,94	0,00	0,00	25.128.585,42
CUENCA	3.378.316,46	234.809,40	4.380.951,64	189.583,03	0,00	236,00	0,00	0,00	8.183.896,53
GUADALAJARA	3.302.762,55	301.524,59	7.367.272,54	524.675,81	343.689,71	320,72	0,00	0,00	11.840.245,92
TOLEDO	11.200.871,42	845.536,56	18.331.886,58	397.507,08	20.644,80	718,12	0,00	0,00	30.797.164,56
C.A. DE CASTILLA-LA MANCHA	41.866.603,65	2.717.421,36	50.692.884,55	2.108.180,25	364.334,51	1.453,07	0,00	0,00	97.750.877,39
ÁVILA	2.265.785,53	106.755,01	3.531.365,38	230.239,60	20.480,93	4.794,32	0,00	0,00	6.159.420,77
BURGOS	8.749.526,28	653.783,52	11.349.798,42	447.625,72	318.452,83	3.553,74	0,00	0,00	21.522.740,51
LEÓN	16.038.550,16	991.692,52	10.281.991,59	1.585.467,30	285.398,73	0,00	0,00	0,00	29.183.100,30
PALENCIA	4.241.086,83	252.962,99	3.778.882,06	353.847,63	6.253,10	74,04	0,00	0,00	8.633.106,65
SALAMANCA	8.296.601,14	204.371,99	7.488.254,82	566.089,22	22.617,98	79,20	0,00	0,00	16.578.014,35
SEGOVIA	2.070.846,26	239.317,92	3.758.720,09	299.062,12	195.831,37	0,00	0,00	0,00	6.563.777,76
SORIA	1.612.265,96	143.161,06	2.648.747,37	172.058,10	0,00	0,00	0,00	0,00	4.576.232,49
VALLADOLID	10.973.345,62	712.050,89	17.022.208,68	525.976,68	474.282,51	96,85	0,00	0,00	29.707.961,23
ZAMORA	3.162.188,79	236.874,39	2.991.371,91	327.916,16	16.734,84	0,00	0,00	0,00	6.735.086,09
C.A. DE CASTILLA-LEÓN	57.410.196,57	3.540.970,29	62.851.340,32	4.508.282,53	1.340.052,29	8.598,15	0,00	0,00	129.659.440,15



ENTIDADES GESTORAS Y SERVICIOS COMUNES DE LA SEGURIDAD SOCIAL
DISTRIBUCIÓN GEOGRÁFICA DE LAS OBLIGACIONES RECONOCIDAS NETAS
PRESTACIONES CONTRIBUTIVAS. SUBSIDIOS Y OTRAS PRESTACIONES

A FIN DE OCTUBRE DE 2016

DISTRIBUCIÓN GEOGRÁFICA	INCAPACIDAD TEMPORAL	RECARGOS FALTA MEDIDAS SEGURIDAD E HIGIENE	MATERNIDAD, PATERNIDAD, RIESGO EMB. Y LACT.	PRESTACIONES Y ENTREGAS ÚNICAS	PRESTACIONES SOCIALES	OTRAS PRESTACIONES E INDEMNIZACIONES	FARMACIA	AYUDAS GENÉRICAS A FAMILIA E ISFL	TOTAL
BARCELONA	174.657.830,09	12.209.973,04	225.100.504,60	13.553.590,73	525.328,14	731,68	0,00	0,00	426.047.958,28
GERONA	17.278.334,94	842.191,23	24.014.920,60	1.088.026,07	0,00	0,00	0,00	0,00	43.223.472,84
LÉRIDA	10.026.060,45	536.658,46	12.741.096,03	989.740,20	1.790,56	0,00	0,00	0,00	24.295.345,70
TARRAGONA	18.830.239,91	1.512.825,88	24.718.802,08	737.360,21	114.537,53	0,00	0,00	0,00	45.913.765,61
C.A. DE CATALUÑA	220.792.465,39	15.101.648,61	286.575.323,31	16.368.717,21	641.656,23	731,68	0,00	0,00	539.480.542,43
BADAJOS	23.228.285,64	554.498,17	16.856.371,84	999.904,11	0,00	93.776,41	0,00	0,00	41.732.836,17
CÁCERES	13.616.154,05	555.163,39	8.535.497,61	549.352,99	0,00	1.225,54	0,00	0,00	23.257.393,58
C.A. DE EXTREMADURA	36.844.439,69	1.109.661,56	25.391.869,45	1.549.257,10	0,00	95.001,95	0,00	0,00	64.990.229,75
LA CORUÑA	45.125.583,11	3.503.007,80	32.839.406,63	1.855.366,22	6.379.667,60	861,67	0,00	0,00	89.703.893,03
LUGO	13.260.984,75	508.300,74	6.900.384,76	449.282,72	0,00	314,34	0,00	0,00	21.119.267,31
ORENSE	10.797.350,00	392.103,43	5.676.752,09	558.310,91	0,00	0,00	0,00	0,00	17.424.516,43
PONTEVEDRA	43.984.400,04	1.310.712,35	25.411.467,05	1.164.888,72	1.980.693,15	1.818,24	4,05	0,00	73.853.983,60
C.A. DE GALICIA	113.168.317,90	5.714.124,32	70.828.010,53	4.027.848,57	8.360.360,75	2.994,25	4,05	0,00	202.101.660,37
LA RIOJA	3.071.612,82	506.678,52	9.872.109,34	370.928,54	0,00	3.919,41	0,00	0,00	13.825.248,63
C.A. DE LA RIOJA	3.071.612,82	506.678,52	9.872.109,34	370.928,54	0,00	3.919,41	0,00	0,00	13.825.248,63
MADRID	182.006.734,02	4.541.588,98	292.575.831,80	12.915.373,92	6.273.267,26	1.091,89	0,00	0,00	498.313.887,87
C.A. DE MADRID	182.006.734,02	4.541.588,98	292.575.831,80	12.915.373,92	6.273.267,26	1.091,89	0,00	0,00	498.313.887,87
MURCIA	58.903.208,73	1.681.864,36	41.816.496,71	1.595.415,16	2.259.443,74	5.566,79	0,00	0,00	106.261.995,49
C.A. DE MURCIA	58.903.208,73	1.681.864,36	41.816.496,71	1.595.415,16	2.259.443,74	5.566,79	0,00	0,00	106.261.995,49
NAVARRA	27.104.430,47	1.311.255,84	26.600.313,00	1.011.460,43	1.094.344,10	714,68	0,00	0,00	57.122.518,52
C.A. DE NAVARRA	27.104.430,47	1.311.255,84	26.600.313,00	1.011.460,43	1.094.344,10	714,68	0,00	0,00	57.122.518,52
ALICANTE	36.052.845,31	1.099.024,42	43.874.880,84	1.770.610,77	11.971,06	2.449,59	0,00	0,00	82.811.781,99
CASTELLÓN	10.493.807,43	442.738,32	16.246.392,22	499.222,66	0,00	0,00	0,00	0,00	27.682.160,63
VALENCIA	70.947.069,01	3.559.697,34	72.003.336,53	2.571.556,49	1.673.333,09	140,26	0,00	0,00	150.755.132,72
C.A. DE VALENCIA	117.493.721,75	5.101.460,08	132.124.609,59	4.841.389,92	1.685.304,15	2.589,85	0,00	0,00	261.249.075,34
ARABA/ÁLAVA	27.259.721,25	884.612,29	12.589.082,83	335.128,07	1.516.929,80	0,00	0,00	0,00	42.585.474,24
GIPUZKOA	50.168.533,02	1.698.867,42	30.058.572,55	1.223.450,85	7.050.451,38	0,00	0,00	0,00	90.199.875,22
BIZKAIA	87.046.835,08	2.851.003,61	46.518.884,23	2.446.340,10	8.437.385,77	4.293,90	0,00	0,00	147.304.742,69
C.A. DEL PAÍS VASCO	164.475.089,35	5.434.483,32	89.166.539,61	4.004.919,02	17.004.766,95	4.293,90	0,00	0,00	280.090.092,15
CEUTA	2.998.449,27	119.363,01	1.339.843,70	85.071,86	0,00	0,00	0,00	0,00	4.542.727,84
C.A. DE CEUTA	2.998.449,27	119.363,01	1.339.843,70	85.071,86	0,00	0,00	0,00	0,00	4.542.727,84
MELILLA	3.159.032,60	54.123,58	1.844.780,64	111.707,09	0,00	0,00	0,00	0,00	5.169.643,91
C.A. DE MELILLA	3.159.032,60	54.123,58	1.844.780,64	111.707,09	0,00	0,00	0,00	0,00	5.169.643,91
SERVICIOS CENTRALES	0,00	0,00	0,00	250.978,71	0,00	0,00	0,00	0,00	250.978,71
TOTAL	1.474.674.356,71	64.898.526,45	1.471.886.225,70	71.873.225,53	49.787.760,05	162.086,95	4,05	0,00	3.133.282.185,44



DISTRIBUCIÓN GEOGRÁFICA	1 COTIZACIONES SOCIALES	3 TASAS Y OTROS INGRESOS	4 TRANSFERENCIAS CORRIENTES	5 INGRESOS PATRIMONIALES	6 ENAJENACIÓN DE INVERSIONES	7 TRANSFERENCIAS DE CAPITAL	OPERACIONES NO FINANCIERAS	8 ACTIVOS FINANCIEROS	9 PASIVOS FINANCIEROS	OPERACIONES FINANCIERAS	TOTAL
ALMERÍA	703.829.168,33	12.257.066,54	34.084,81	1.550,52	0,00	0,00	716.121.870,20	66.976,73	0,00	66.976,73	716.188.846,93
CÁDIZ	1.122.479.522,36	22.905.040,76	552.062,22	11.454,37	0,00	0,00	1.145.948.079,71	133.143,36	0,00	133.143,36	1.146.081.223,07
CÓRDOBA	749.847.735,84	11.076.114,60	47.447,91	0,00	0,00	0,00	760.971.298,35	110.946,00	0,00	110.946,00	761.082.244,35
GRANADA	875.540.367,40	13.770.476,61	64.840,72	10.761,50	2.761,00	0,00	889.389.207,23	90.442,46	0,00	90.442,46	889.479.649,69
HUELVA	535.970.796,80	11.259.837,12	219.493,92	8.051,80	0,00	0,00	547.458.179,64	65.557,60	0,00	65.557,60	547.523.737,24
JAÉN	583.997.244,60	11.115.341,58	19.127,67	145.637,66	0,00	0,00	595.277.351,51	77.622,07	0,00	77.622,07	595.354.973,58
MÁLAGA	1.680.186.117,00	33.645.775,49	173.528,84	0,00	0,00	0,00	1.714.005.421,33	128.355,86	0,00	128.355,86	1.714.133.777,19
SEVILLA	2.079.912.017,77	32.079.992,48	896.044,79	14.463,00	700,00	0,00	2.112.903.218,04	167.121,31	0,00	167.121,31	2.113.070.339,35
C.A. DE ANDALUCÍA	8.331.762.970,10	148.109.645,18	2.006.630,88	191.918,85	3.461,00	0,00	8.482.074.626,01	840.165,39	0,00	840.165,39	8.482.914.791,40
HUESCA	283.878.153,60	2.152.123,98	10.490,19	8.470,14	0,00	0,00	286.049.237,91	34.209,70	0,00	34.209,70	286.083.447,61
TERUEL	170.685.387,66	1.191.730,74	29.665,47	45.000,00	0,00	0,00	171.951.783,87	22.701,05	0,00	22.701,05	171.974.484,92
ZARAGOZA	1.395.055.852,80	10.574.768,95	288.809,55	8.663,76	0,00	0,00	1.405.928.095,06	105.490,49	0,00	105.490,49	1.406.033.585,55
C.A. DE ARAGÓN	1.849.619.394,06	13.918.623,67	328.965,21	62.133,90	0,00	0,00	1.863.929.116,84	162.401,24	0,00	162.401,24	1.864.091.518,08
ASTURIAS	1.342.623.371,22	15.521.591,12	1.108.087,98	147.980,90	0,00	0,00	1.359.401.031,22	116.101,09	0,00	116.101,09	1.359.517.132,31
C.A. DE ASTURIAS	1.342.623.371,22	15.521.591,12	1.108.087,98	147.980,90	0,00	0,00	1.359.401.031,22	116.101,09	0,00	116.101,09	1.359.517.132,31
BALEARES	1.584.030.002,75	20.020.703,30	151.250,31	14.554,41	0,00	0,00	1.604.216.510,77	109.331,34	0,00	109.331,34	1.604.325.842,11
C.A. DE BALEARES	1.584.030.002,75	20.020.703,30	151.250,31	14.554,41	0,00	0,00	1.604.216.510,77	109.331,34	0,00	109.331,34	1.604.325.842,11
LAS PALMAS	1.271.568.604,69	21.513.155,58	129.429,78	40.933,68	0,00	0,00	1.293.252.123,73	106.157,92	0,00	106.157,92	1.293.358.281,65
S.C. TENERIFE	1.072.966.163,79	11.375.513,35	118.032,83	76.500,00	0,00	0,00	1.084.536.209,97	71.336,42	0,00	71.336,42	1.084.607.546,39
C.A. DE CANARIAS	2.344.534.768,48	32.888.668,93	247.462,61	117.433,68	0,00	0,00	2.377.788.333,70	177.494,34	0,00	177.494,34	2.377.965.828,04
CANTABRIA	715.432.951,93	6.830.353,05	126.471,45	66.501,14	0,00	0,00	722.456.277,57	76.817,90	0,00	76.817,90	722.533.095,47
C.A. DE CANTABRIA	715.432.951,93	6.830.353,05	126.471,45	66.501,14	0,00	0,00	722.456.277,57	76.817,90	0,00	76.817,90	722.533.095,47
ALBACETE	396.614.827,94	6.501.139,88	10.945,07	137.378,02	1.200,00	0,00	403.265.490,91	68.221,84	0,00	68.221,84	403.333.712,75
CIUDAD REAL	484.273.342,74	6.803.272,00	206.266,17	0,00	0,00	0,00	491.282.880,91	30.457,77	0,00	30.457,77	491.313.338,68
CUENCA	194.759.087,27	2.144.394,56	10.280,49	0,00	0,00	0,00	196.913.762,32	18.365,55	0,00	18.365,55	196.932.127,87
GUADALAJARA	300.668.696,74	4.296.617,63	29.841,58	0,00	0,00	0,00	304.995.155,95	35.974,88	0,00	35.974,88	305.031.130,83
TOLEDO	671.886.892,49	7.465.566,10	164.680,53	0,00	0,00	0,00	679.517.139,12	29.216,76	0,00	29.216,76	679.546.355,88
C.A. DE CASTILLA-LA MANCHA	2.048.202.847,18	27.210.990,17	422.013,84	137.378,02	1.200,00	0,00	2.075.974.429,21	182.236,80	0,00	182.236,80	2.076.156.666,01
ÁVILA	155.202.555,83	1.350.229,26	2.390,29	0,00	0,00	0,00	156.555.175,38	23.429,20	0,00	23.429,20	156.578.604,58
BURGOS	515.234.814,67	4.134.387,69	236.902,37	40.652,01	0,00	0,00	519.646.756,74	45.439,41	0,00	45.439,41	519.692.196,15
LEÓN	526.348.019,31	7.914.662,95	117.749,09	0,00	0,00	0,00	534.380.431,35	76.993,89	0,00	76.993,89	534.457.425,24
PALENCIA	222.559.986,50	1.241.970,86	295.788,64	154.152,73	0,00	0,00	224.251.898,73	16.585,38	0,00	16.585,38	224.268.484,11
SALAMANCA	355.265.544,31	3.456.939,71	31.422,39	4.240,50	0,00	0,00	358.758.146,91	50.111,05	0,00	50.111,05	358.808.257,96
SEGOVIA	174.063.557,90	2.029.589,80	3.521,56	0,00	108.059,90	0,00	176.204.729,16	20.541,21	0,00	20.541,21	176.225.270,37
SORIA	121.737.275,61	786.232,10	3.376,05	15.493,30	0,00	0,00	122.542.377,06	9.030,00	0,00	9.030,00	122.551.407,06
VALLADOLID	708.140.578,70	5.215.372,19	761.826,09	54.439,06	0,00	0,00	714.172.216,04	57.486,67	0,00	57.486,67	714.229.702,71
ZAMORA	170.121.480,98	2.838.025,73	19.950,91	20.056,80	0,00	0,00	172.999.514,42	26.917,50	0,00	26.917,50	173.026.431,92
C.A. DE CASTILLA-LEÓN	2.948.673.813,81	28.967.410,29	1.472.927,39	289.034,40	108.059,90	0,00	2.979.511.245,79	326.534,31	0,00	326.534,31	2.979.837.780,10



DISTRIBUCIÓN GEOGRÁFICA	1 COTIZACIONES SOCIALES	3 TASAS Y OTROS INGRESOS	4 TRANSFERENCIAS CORRIENTES	5 INGRESOS PATRIMONIALES	6 ENAJENACIÓN DE INVERSIONES	7 TRANSFERENCIAS DE CAPITAL	OPERACIONES NO FINANCIERAS	8 ACTIVOS FINANCIEROS	9 PASIVOS FINANCIEROS	OPERACIONES FINANCIERAS	TOTAL
BARCELONA	9.389.643.055,80	72.876.540,85	3.394.299,66	327.759,53	3.667.010,00	0,00	9.469.908.665,84	362.137,89	0,00	362.137,89	9.470.270.803,73
GERONA	1.012.588.078,89	8.466.934,81	30.834,75	13.449,58	0,00	0,00	1.021.099.298,03	61.919,42	0,00	61.919,42	1.021.161.217,45
LÉRIDA	553.336.934,66	4.017.945,12	36.538,02	0,00	0,00	0,00	557.391.417,80	40.617,59	0,00	40.617,59	557.432.035,39
TARRAGONA	1.029.267.333,40	10.025.145,68	221.604,21	0,00	0,00	0,00	1.039.514.083,29	59.305,79	0,00	59.305,79	1.039.573.389,08
C.A. DE CATALUÑA	11.984.835.402,75	95.386.566,46	3.683.276,64	341.209,11	3.667.010,00	0,00	12.087.913.464,96	523.980,69	0,00	523.980,69	12.088.437.445,65
BADAJOS	638.826.420,96	10.239.751,65	34.178,81	15.598,45	0,00	0,00	649.115.949,87	55.632,81	0,00	55.632,81	649.171.582,68
CÁCERES	384.697.347,98	6.381.714,66	36.163,33	0,00	2.590,00	0,00	391.117.815,97	52.923,93	0,00	52.923,93	391.170.739,90
C.A. DE EXTREMADURA	1.023.523.768,94	16.621.466,31	70.342,14	15.598,45	2.590,00	0,00	1.040.233.765,84	108.556,74	0,00	108.556,74	1.040.342.322,58
LA CORUÑA	1.427.289.937,91	21.076.495,80	475.641,15	134.190,28	131.229,24	0,00	1.449.107.494,38	175.080,51	0,00	175.080,51	1.449.282.574,89
LUGO	356.299.785,22	4.079.028,57	143.230,89	1,79	0,00	0,00	360.522.046,47	57.732,76	0,00	57.732,76	360.579.779,23
ORENSE	317.380.976,62	5.422.661,25	51.629,80	0,00	0,00	0,00	322.855.267,67	54.604,41	0,00	54.604,41	322.909.872,08
PONTEVEDRA	1.097.569.834,90	13.061.999,80	87.337,45	0,00	165.000,00	0,00	1.110.884.172,15	146.955,91	0,00	146.955,91	1.111.031.128,06
C.A. DE GALICIA	3.198.540.534,65	43.640.185,42	757.839,29	134.192,07	296.229,24	0,00	3.243.368.980,67	434.373,59	0,00	434.373,59	3.243.803.354,26
LA RIOJA	407.056.656,30	3.542.037,86	12.294,51	0,00	0,00	0,00	410.610.988,67	43.923,83	0,00	43.923,83	410.654.912,50
C.A. DE LA RIOJA	407.056.656,30	3.542.037,86	12.294,51	0,00	0,00	0,00	410.610.988,67	43.923,83	0,00	43.923,83	410.654.912,50
MADRID	11.713.123.866,76	93.468.786,23	9.949.251,47	0,00	353,05	0,00	11.816.542.257,51	412.924,82	0,00	412.924,82	11.816.955.182,33
C.A. DE MADRID	11.713.123.866,76	93.468.786,23	9.949.251,47	0,00	353,05	0,00	11.816.542.257,51	412.924,82	0,00	412.924,82	11.816.955.182,33
MURCIA	1.566.026.240,28	22.389.478,21	413.935,24	7.250,63	0,00	0,00	1.588.836.904,36	147.027,44	0,00	147.027,44	1.588.983.931,80
C.A. DE MURCIA	1.566.026.240,28	22.389.478,21	413.935,24	7.250,63	0,00	0,00	1.588.836.904,36	147.027,44	0,00	147.027,44	1.588.983.931,80
NAVARRA	1.047.180.227,70	7.337.511,93	219.885,00	233.053,13	0,00	0,00	1.054.970.677,76	44.490,06	0,00	44.490,06	1.055.015.167,82
C.A. DE NAVARRA	1.047.180.227,70	7.337.511,93	219.885,00	233.053,13	0,00	0,00	1.054.970.677,76	44.490,06	0,00	44.490,06	1.055.015.167,82
ALICANTE	1.824.635.569,92	27.600.717,01	123.365,41	25.613,34	0,00	0,00	1.852.385.265,68	161.571,51	0,00	161.571,51	1.852.546.837,19
CASTELLÓN	717.715.942,89	8.329.770,22	109.401,69	0,00	0,00	0,00	726.155.114,80	54.735,81	0,00	54.735,81	726.209.850,61
VALENCIA	3.069.255.468,89	36.553.716,07	758.550,58	1.604,43	0,00	0,00	3.106.569.339,97	256.048,33	0,00	256.048,33	3.106.825.388,30
C.A. DE VALENCIA	5.611.606.981,70	72.484.203,30	991.317,68	27.217,77	0,00	0,00	5.685.109.720,45	472.355,65	0,00	472.355,65	5.685.582.076,10
ARABA/ÁLAVA	676.553.452,65	2.940.956,89	442.682,20	0,00	0,00	0,00	679.937.091,74	29.369,99	0,00	29.369,99	679.966.461,73
GIPUZKOA	1.335.615.987,29	9.055.037,76	473.336,86	8.221,27	0,00	0,00	1.345.152.583,18	68.441,40	0,00	68.441,40	1.345.221.024,58
BIZKAIA	2.007.531.387,97	13.636.532,88	633.824,84	99.317,98	0,00	0,00	2.021.901.063,67	119.075,22	0,00	119.075,22	2.022.020.138,89
C.A. DEL PAÍS VASCO	4.019.700.827,91	25.632.527,53	1.549.843,90	107.539,25	0,00	0,00	4.046.990.738,59	216.886,61	0,00	216.886,61	4.047.207.625,20
CEUTA	80.049.334,16	559.034,77	70,60	9.222,92	0,00	0,00	80.617.662,45	94.172,72	0,00	94.172,72	80.711.835,17
C.A. DE CEUTA	80.049.334,16	559.034,77	70,60	9.222,92	0,00	0,00	80.617.662,45	94.172,72	0,00	94.172,72	80.711.835,17
MELILLA	75.963.263,03	1.777.622,50	118,05	36.067,97	0,00	0,00	77.777.071,55	156.069,68	0,00	156.069,68	77.933.141,23
C.A. DE MELILLA	75.963.263,03	1.777.622,50	118,05	36.067,97	0,00	0,00	77.777.071,55	156.069,68	0,00	156.069,68	77.933.141,23
SERVICIOS CENTRALES	26.494.171,27	6.987.402,88	14.318.617.666,69	1.306.733.929,41	1.776.716,13	908.208.122,94	16.568.818.009,32	1.048.560,77	0,00	1.048.560,77	16.569.866.570,09
TOTAL	61.918.981.394,98	683.294.809,11	14.342.129.650,88	1.308.672.216,01	5.855.619,32	908.208.122,94	79.167.141.813,24	5.694.405,01	0,00	5.694.405,01	79.172.836.218,25

No se incluyen los ingresos pendientes de aplicación



DISTRIBUCIÓN GEOGRÁFICA	RÉGIMEN GENERAL	RÉGIMEN ESP. TRABAJADORES AUTÓNOMOS	RÉGIMEN ESP. AGRARIO	RÉGIMEN ESP. TRABAJADORES DEL MAR	RÉGIMEN ESP. MINERÍA DEL CARBÓN	RÉGIMEN ESP. EMPLEADOS DE HOGAR	ACCIDENTES DE TRABAJO Y ENF. PROFESIONALES	COTIZACIÓN CESE DE ACTIVIDAD TRAB.AUTÓNOMOS	DE DESEMPLEADOS Y BONIFICACIONES FOMENTO EMPLEO	TOTAL
ALMERÍA	535.689.821,13	103.563.031,42	152.422,36	2.076.562,48	2.895,56	2.438,88	5.216.111,13	0,00	57.125.885,37	703.829.168,33
CÁDIZ	867.432.553,60	113.135.855,14	68.662,67	24.993.561,77	11.344,36	997,16	8.496.183,16	0,00	108.340.364,50	1.122.479.522,36
CÓRDOBA	558.508.434,57	103.078.199,99	59.341,30	0,00	2.148.448,21	208,53	6.687.819,83	0,00	79.365.283,41	749.847.735,84
GRANADA	660.852.896,61	121.807.078,82	135.356,08	533.352,02	15.485,12	4.835,15	7.639.150,00	0,00	84.552.213,60	875.540.367,40
HUELVA	424.643.990,24	52.586.508,45	153.860,70	5.356.537,87	0,00	542,44	4.330.783,04	0,00	48.898.574,06	535.970.796,80
JAÉN	440.179.487,22	77.848.288,20	32.742,51	1.898,40	15.757,70	1.535,29	5.390.378,73	0,00	60.527.156,55	583.997.244,60
MÁLAGA	1.302.755.827,72	214.156.744,27	13.178,43	3.209.305,88	21.368,68	14.376,42	9.936.216,94	0,00	150.079.098,66	1.680.186.117,00
SEVILLA	1.661.337.083,65	210.479.779,94	174.315,77	1.889.796,40	44.532,04	7.027,70	14.947.045,44	0,00	191.032.436,83	2.079.912.017,77
C.A. DE ANDALUCÍA	6.451.400.094,74	996.655.486,23	789.879,82	38.061.014,82	2.259.831,67	31.961,57	62.643.688,27	0,00	779.921.012,98	8.331.762.970,10
HUESCA	218.775.262,01	47.797.930,08	691,91	0,00	114.317,57	605,80	270.509,25	0,00	16.918.836,98	283.878.153,60
TERUEL	127.690.247,85	28.218.552,21	21.931,39	0,00	4.467.049,18	0,00	267.412,71	0,00	10.020.194,32	170.685.387,66
ZARAGOZA	1.157.185.844,16	153.820.813,40	16.798,59	13.398,81	848.405,37	2.711,53	1.190.430,68	0,00	81.977.450,26	1.395.055.852,80
C.A. DE ARAGÓN	1.503.651.354,02	229.837.295,69	39.421,89	13.398,81	5.429.772,12	3.317,33	1.728.352,64	0,00	108.916.481,56	1.849.619.394,06
ASTURIAS	1.005.356.923,59	177.183.642,09	1.472,64	4.779.822,94	57.700.603,33	3.292,69	4.864.014,90	0,00	92.733.599,04	1.342.623.371,22
C.A. DE ASTURIAS	1.005.356.923,59	177.183.642,09	1.472,64	4.779.822,94	57.700.603,33	3.292,69	4.864.014,90	0,00	92.733.599,04	1.342.623.371,22
BALEARES	1.264.538.730,20	180.184.400,98	14.027,36	6.327.114,45	8.763,44	15.477,74	1.038.923,07	0,00	131.902.565,51	1.584.030.002,75
C.A. DE BALEARES	1.264.538.730,20	180.184.400,98	14.027,36	6.327.114,45	8.763,44	15.477,74	1.038.923,07	0,00	131.902.565,51	1.584.030.002,75
LAS PALMAS	1.042.808.799,80	115.317.706,45	118.535,71	11.209.130,14	0,00	19.339,09	1.719.268,08	0,00	100.375.825,42	1.271.568.604,69
S.C. TENERÍFE	874.917.858,67	106.525.297,87	25.427,48	4.705.547,35	6.019,66	2.890,22	434.177,08	0,00	86.348.945,46	1.072.966.163,79
C.A. DE CANARIAS	1.917.726.658,47	221.843.004,32	143.963,19	15.914.677,49	6.019,66	22.229,31	2.153.445,16	0,00	186.724.770,88	2.344.534.768,48
CANTABRIA	569.574.678,17	91.497.483,44	2.776,34	3.855.096,37	29.870,42	580,92	998.332,79	0,00	49.474.133,48	715.432.951,93
C.A. DE CANTABRIA	569.574.678,17	91.497.483,44	2.776,34	3.855.096,37	29.870,42	580,92	998.332,79	0,00	49.474.133,48	715.432.951,93
ALBACETE	305.634.018,04	60.088.218,63	25.765,07	0,00	7.053,18	619,20	565.969,35	0,00	30.293.184,47	396.614.827,94
CIUDAD REAL	374.912.822,48	70.929.891,48	17.100,77	0,00	1.316.280,67	2.288,25	494.298,72	0,00	36.600.660,37	484.273.342,74
CUENCA	144.462.292,15	36.167.868,27	8.569,92	0,00	0,00	721,20	427.692,68	0,00	13.691.943,05	194.759.087,27
GUADALAJARA	248.082.364,69	30.007.336,47	1.255,70	711,53	0,00	1.889,67	281.160,39	0,00	22.293.978,29	300.668.696,74
TOLEDO	522.590.557,96	98.353.449,75	8.839,28	108,68	28.210,35	10.754,64	685.477,52	0,00	50.209.494,31	671.886.892,49
C.A. DE CASTILLA-LA MANCHA	1.595.682.055,32	295.546.764,60	61.530,74	820,21	1.351.544,20	16.272,96	2.454.598,66	0,00	153.089.260,49	2.048.202.847,18
ÁVILA	114.997.173,68	28.644.926,77	0,00	0,00	15.180,96	3,17	1.094.660,43	0,00	10.450.610,82	155.202.555,83
BURGOS	419.432.901,18	61.244.649,90	361,10	2.799,94	15.336,78	5.924,09	2.218.007,08	0,00	32.314.834,60	515.234.814,67
LEÓN	375.883.021,82	83.691.405,07	3.307,43	18.404,79	23.789.963,95	1.937,33	3.301.792,09	0,00	39.658.186,83	526.348.019,31
PALENCIA	175.538.336,03	29.302.889,21	-238,86	0,00	2.309.982,48	0,00	1.101.246,68	0,00	14.307.770,96	222.559.986,50
SALAMANCA	273.764.724,97	54.249.430,11	1.423,89	1.898,40	55.555,74	1.093,64	2.353.491,67	0,00	24.837.925,89	355.265.544,31
SEGOVIA	132.850.143,11	30.184.013,47	3.955,51	2.330,28	7.699,99	-26,74	994.333,63	0,00	10.021.108,65	174.063.557,90
SORIA	97.992.646,12	17.082.758,32	0,00	0,00	7.678,94	0,00	765.833,80	0,00	5.888.358,43	121.737.275,61
VALLADOLID	586.172.434,44	78.622.270,66	3.100,71	3.510,21	35.585,32	1.426,26	2.872.091,85	0,00	40.430.159,25	708.140.578,70
ZAMORA	121.634.872,50	34.393.228,72	1.044,13	0,00	0,00	2.939,09	1.294.435,53	0,00	12.794.961,01	170.121.480,98
C.A. DE CASTILLA-LEÓN	2.298.266.253,85	417.415.572,23	12.953,91	28.943,62	26.236.984,16	13.296,84	15.995.892,76	0,00	190.703.916,44	2.948.673.813,81



TESORERÍA GENERAL DE LA SEGURIDAD SOCIAL
DISTRIBUCIÓN GEOGRÁFICA DE LOS DERECHOS RECONOCIDOS NETOS
COTIZACIONES SOCIALES

A FIN DE OCTUBRE DE 2016

DISTRIBUCIÓN GEOGRÁFICA	RÉGIMEN GENERAL	RÉGIMEN ESP. TRABAJADORES AUTÓNOMOS	RÉGIMEN ESP. AGRARIO	RÉGIMEN ESP. TRABAJADORES DEL MAR	RÉGIMEN ESP. MINERÍA DEL CARBÓN	RÉGIMEN ESP. EMPLEADOS DE HOGAR	ACCIDENTES DE TRABAJO Y ENF. PROFESIONALES	COTIZACIÓN CESE DE ACTIVIDAD TRAB.AUTÓNOMOS	DE DESEMPLEADOS Y BONIFICACIONES FOMENTO EMPLEO	TOTAL
BARCELONA	7.976.073.163,92	873.221.907,85	-135.914,03	17.857.638,16	422.943,80	22.459,36	3.998.496,12	0,00	518.182.360,62	9.389.643.055,80
GERONA	811.873.125,50	131.645.358,46	2.273,66	3.257.140,15	12.718,55	1.901,12	561.859,14	0,00	65.233.702,31	1.012.588.078,89
LÉRIDA	439.613.834,27	82.216.509,00	3.487,67	0,00	88.125,30	312,63	489.798,67	0,00	30.924.867,12	553.336.934,66
TARRAGONA	838.382.320,14	112.190.409,42	4.443,10	6.542.244,41	30.923,94	3.607,97	533.410,36	0,00	71.579.974,06	1.029.267.333,40
C.A. DE CATALUÑA	10.065.942.443,83	1.199.274.184,73	-125.709,60	27.657.022,72	554.711,59	28.281,08	5.583.564,29	0,00	685.920.904,11	11.984.835.402,75
BADAJOS	477.281.308,46	89.734.335,94	102.886,12	3.661,14	30.808,33	277,66	6.871.162,86	0,00	64.801.980,45	638.826.420,96
CÁCERES	283.802.811,77	58.674.080,35	7.358,93	0,00	7.117,39	0,00	4.292.043,71	0,00	37.913.935,83	384.697.347,98
C.A. DE EXTREMADURA	761.084.120,23	148.408.416,29	110.245,05	3.661,14	37.925,72	277,66	11.163.206,57	0,00	102.715.916,28	1.023.523.768,94
LA CORUÑA	1.109.223.686,54	191.435.759,54	5.904,94	19.254.933,64	686.996,84	15.804,38	8.959.063,27	0,00	97.707.788,76	1.427.289.937,91
LUGO	252.998.329,63	72.237.465,82	18.131,79	5.220.397,33	54.570,32	811,03	2.938.322,51	0,00	22.831.756,79	356.299.785,22
ORENSE	236.514.676,04	55.411.358,59	5.812,48	4.834,67	50.409,50	471,86	2.117.582,37	0,00	23.275.831,11	317.380.976,62
PONTEVEDRA	827.670.251,59	147.873.863,04	857,28	32.065.700,13	32.956,92	6.510,45	6.799.657,97	0,00	83.120.037,52	1.097.569.834,90
C.A. DE GALICIA	2.426.406.943,80	466.958.446,99	30.706,49	56.545.865,77	824.933,58	23.597,72	20.814.626,12	0,00	226.935.414,18	3.198.540.534,65
LA RIOJA	323.903.268,96	55.778.909,50	516,77	4.323,13	33.869,52	2.466,88	461.289,38	0,00	26.872.012,16	407.056.656,30
C.A. DE LA RIOJA	323.903.268,96	55.778.909,50	516,77	4.323,13	33.869,52	2.466,88	461.289,38	0,00	26.872.012,16	407.056.656,30
MADRID	10.224.194.638,40	819.070.097,05	-88.308,25	12.376.146,02	332.729,94	43.013,11	32.955.726,99	0,00	624.239.823,50	11.713.123.866,76
C.A. DE MADRID	10.224.194.638,40	819.070.097,05	-88.308,25	12.376.146,02	332.729,94	43.013,11	32.955.726,99	0,00	624.239.823,50	11.713.123.866,76
MURCIA	1.247.369.239,17	201.084.587,25	161.399,94	3.722.485,40	13.043,55	12.742,86	1.193.466,85	0,00	112.469.275,26	1.566.026.240,28
C.A. DE MURCIA	1.247.369.239,17	201.084.587,25	161.399,94	3.722.485,40	13.043,55	12.742,86	1.193.466,85	0,00	112.469.275,26	1.566.026.240,28
NAVARRA	872.853.159,88	112.264.694,05	8.645,37	21.779,35	16.250,00	2.045,37	1.523.050,58	0,00	60.490.603,10	1.047.180.227,70
C.A. DE NAVARRA	872.853.159,88	112.264.694,05	8.645,37	21.779,35	16.250,00	2.045,37	1.523.050,58	0,00	60.490.603,10	1.047.180.227,70
ALICANTE	1.418.554.117,48	253.842.750,85	23.593,01	6.054.246,18	77.360,54	13.243,52	1.294.848,75	0,00	144.775.409,59	1.824.635.569,92
CASTELLÓN	579.494.491,18	87.879.914,07	1.234,40	3.983.043,55	31.167,96	2.929,71	358.012,96	0,00	45.965.149,06	717.715.942,89
VALENCIA	2.450.898.202,63	366.508.705,41	38.018,25	19.092.227,68	15.113,10	11.731,49	2.068.350,00	0,00	230.623.120,33	3.069.255.468,89
C.A. DE VALENCIA	4.448.946.811,29	708.231.370,33	62.845,66	29.129.517,41	123.641,60	27.904,72	3.721.211,71	0,00	421.363.678,98	5.611.606.981,70
ARABA/ÁLAVA	591.365.664,29	52.198.675,46	3.771,12	65.356,45	0,00	-7,51	2.866.032,28	0,00	30.053.960,56	676.553.452,65
GIPUZKOA	1.056.534.650,68	199.174.857,95	1.575,87	3.928.115,31	7.699,99	-2.185,14	2.202.914,81	0,00	73.768.357,82	1.335.615.987,29
BIZKAIA	1.670.460.634,72	214.113.630,96	2.296,31	15.794.432,19	6.248,16	1.434,23	1.786.470,56	0,00	105.366.240,84	2.007.531.387,97
C.A. DEL PAÍS VASCO	3.318.360.949,69	465.487.164,37	7.643,30	19.787.903,95	13.948,15	-758,42	6.855.417,65	0,00	209.188.559,22	4.019.700.827,91
CEUTA	50.468.350,09	3.497.925,71	0,00	844.528,40	0,00	1.020,86	475.062,78	0,00	24.762.446,32	80.049.334,16
C.A. DE CEUTA	50.468.350,09	3.497.925,71	0,00	844.528,40	0,00	1.020,86	475.062,78	0,00	24.762.446,32	80.049.334,16
MELILLA	46.083.173,31	3.699.977,09	0,00	145.606,98	0,00	547,68	1.257.552,50	0,00	24.776.405,47	75.963.263,03
C.A. DE MELILLA	46.083.173,31	3.699.977,09	0,00	145.606,98	0,00	547,68	1.257.552,50	0,00	24.776.405,47	75.963.263,03
SERVICIOS CENTRALES	26.494.171,27	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	26.494.171,27
TOTAL	50.418.304.018,28	6.793.919.422,94	1.234.010,62	219.219.728,98	94.974.442,65	247.568,88	177.881.423,67	0,00	4.213.200.778,96	61.918.981.394,98

No se incluyen los ingresos pendientes de aplicación