



I. PRESUPUESTO DE GASTOS DE LAS EE.GG. Y SS.CC. DE LA S.S. DISTRIBUCIÓN GEOGRÁFICA DE LAS OBLIGACIONES RECONOCIDAS NETAS

1. Por Capítulos
2. Prestaciones Contributivas. Pensiones
3. Prestaciones Contributivas. Subsidios y Otras Prestaciones

II. PRESUPUESTO DE INGRESOS DE LA T.G.S.S. DISTRIBUCIÓN GEOGRÁFICA DE LOS DERECHOS RECONOCIDOS NETOS

1. Por Capítulos
2. Cotizaciones Sociales



CAPÍTULOS

A FIN DE NOVIEMBRE DE 2016

DISTRIBUCIÓN GEOGRÁFICA	1 GASTOS DE PERSONAL	2 GASTOS CORRIENTES BIENES Y SERV.	3 GASTOS FINANCIEROS	4 TRANSFERENCIAS CORRIENTES	6 INVERSIONES REALES	7 TRANSFERENCIAS DE CAPITAL	OPERACIONES NO FINANCIERAS	8 ACTIVOS FINANCIEROS	9 PASIVOS FINANCIEROS	OPERACIONES FINANCIERAS	TOTAL
ALMERÍA	11.086.694,94	2.425.338,79	0,00	953.732.431,37	333.051,63	0,00	967.577.516,73	80.746,67	0,00	80.746,67	967.658.263,40
CÁDIZ	20.747.125,29	5.795.293,12	1.208,57	2.400.242.329,49	2.744.037,24	0,00	2.429.529.993,71	114.135,30	0,00	114.135,30	2.429.644.129,01
CÓRDOBA	19.237.147,72	2.728.884,99	60,48	1.592.177.655,64	48.036,99	0,00	1.614.191.785,82	76.695,90	0,00	76.695,90	1.614.268.481,72
GRANADA	16.861.014,68	2.631.380,80	84,95	1.758.893.648,00	1.021.357,14	0,00	1.779.407.485,57	83.573,60	0,00	83.573,60	1.779.491.059,17
HUELVA	10.351.400,66	3.151.405,04	1.651,05	1.003.374.006,83	585.325,52	0,00	1.017.463.789,10	62.183,96	0,00	62.183,96	1.017.525.973,06
JAÉN	14.070.671,23	1.931.002,57	95,00	1.309.220.564,40	58.261,30	0,00	1.325.280.594,50	84.765,99	0,00	84.765,99	1.325.365.360,49
MÁLAGA	22.649.875,76	3.864.826,15	23.796,37	2.681.966.637,64	17.084,08	0,00	2.708.522.220,00	116.174,32	0,00	116.174,32	2.708.638.394,32
SEVILLA	26.264.833,41	4.792.328,56	2.001,91	3.845.454.845,52	111.244,87	0,00	3.876.625.254,27	168.217,90	0,00	168.217,90	3.876.793.472,17
C.A. DE ANDALUCÍA	141.268.763,69	27.320.460,02	28.898,33	15.545.062.118,89	4.918.398,77	0,00	15.718.598.639,70	786.493,64	0,00	786.493,64	15.719.385.133,34
HUESCA	5.248.467,71	1.038.775,42	0,00	554.200.071,51	29.461,27	0,00	560.516.775,91	26.947,20	0,00	26.947,20	560.543.723,11
TERUEL	3.415.755,37	432.283,77	0,00	382.819.807,14	53.489,59	0,00	386.721.335,87	14.070,24	0,00	14.070,24	386.735.406,11
ZARAGOZA	19.609.033,25	2.502.450,06	39,00	2.567.570.656,19	216.703,26	0,00	2.589.898.881,76	112.105,20	0,00	112.105,20	2.590.010.986,96
C.A. DE ARAGÓN	28.273.256,33	3.973.509,25	39,00	3.504.590.534,84	299.654,12	0,00	3.537.136.993,54	153.122,64	0,00	153.122,64	3.537.290.116,18
ASTURIAS	25.001.284,55	3.294.593,58	332,95	3.972.536.678,34	106.955,02	0,00	4.000.939.844,44	88.359,14	0,00	88.359,14	4.001.028.203,58
C.A. DE ASTURIAS	25.001.284,55	3.294.593,58	332,95	3.972.536.678,34	106.955,02	0,00	4.000.939.844,44	88.359,14	0,00	88.359,14	4.001.028.203,58
BALEARES	17.155.756,35	3.418.802,21	654,77	1.933.403.660,01	106.281,70	0,00	1.954.085.155,04	112.257,25	0,00	112.257,25	1.954.197.412,29
C.A. DE BALEARES	17.155.756,35	3.418.802,21	654,77	1.933.403.660,01	106.281,70	0,00	1.954.085.155,04	112.257,25	0,00	112.257,25	1.954.197.412,29
LAS PALMAS	18.444.829,58	4.293.924,71	24.947,17	1.716.204.948,50	95.240,40	0,00	1.739.063.890,36	109.104,86	0,00	109.104,86	1.739.172.995,22
S.C. TENERIFE	12.869.958,79	2.772.300,67	0,00	1.502.694.876,70	192.482,41	0,00	1.518.529.618,57	69.208,90	0,00	69.208,90	1.518.598.827,47
C.A. DE CANARIAS	31.314.788,37	7.066.225,38	24.947,17	3.218.899.825,20	287.722,81	0,00	3.257.593.508,93	178.313,76	0,00	178.313,76	3.257.771.822,69
CANTABRIA	15.861.772,79	3.161.680,29	0,00	1.623.008.333,18	251.098,75	0,00	1.642.282.885,01	63.990,14	0,00	63.990,14	1.642.346.875,15
C.A. DE CANTABRIA	15.861.772,79	3.161.680,29	0,00	1.623.008.333,18	251.098,75	0,00	1.642.282.885,01	63.990,14	0,00	63.990,14	1.642.346.875,15
ALBACETE	10.260.608,62	2.113.208,37	457,40	723.801.739,83	85.390,14	0,00	736.261.404,36	46.520,71	0,00	46.520,71	736.307.925,07
CIUDAD REAL	7.639.398,24	10.390.057,21	1.499.252,29	1.039.067.629,37	23.303,92	0,00	1.058.619.641,03	33.348,96	0,00	33.348,96	1.058.652.989,99
CUENCA	3.802.937,59	597.546,19	0,00	422.462.458,08	1.513,23	0,00	426.864.455,09	6.221,60	0,00	6.221,60	426.870.676,69
GUADALAJARA	8.540.444,17	1.574.839,29	0,00	467.220.772,51	9.661,15	0,00	477.345.717,12	10.059,84	0,00	10.059,84	477.355.776,96
TOLEDO	8.359.525,52	1.677.155,84	0,00	1.166.870.937,98	276.627,69	0,00	1.177.184.247,03	28.782,86	0,00	28.782,86	1.177.213.029,89
C.A. DE CASTILLA-LA MANCHA	38.602.914,14	16.352.806,90	1.499.709,69	3.819.423.537,77	396.496,13	0,00	3.876.275.464,63	124.933,97	0,00	124.933,97	3.876.400.398,60
ÁVILA	4.390.439,85	514.863,14	0,00	374.284.532,99	1.223,48	0,00	379.191.059,46	5.640,72	0,00	5.640,72	379.196.700,18
BURGOS	9.725.018,72	3.009.530,75	0,00	1.032.771.788,40	10.838,54	0,00	1.045.517.176,41	34.772,64	0,00	34.772,64	1.045.551.949,05
LEÓN	16.406.346,82	3.772.317,53	0,00	1.547.821.349,99	758.712,18	0,00	1.568.758.726,52	77.037,74	0,00	77.037,74	1.568.835.764,26
PALENCIA	4.324.689,16	727.011,11	0,00	464.937.388,06	20.167,59	0,00	470.009.255,92	23.858,76	0,00	23.858,76	470.033.114,68
SALAMANCA	10.617.379,80	4.730.576,38	0,00	815.625.897,61	131.619,30	0,00	831.105.473,09	30.016,48	0,00	30.016,48	831.135.489,57
SEGOVIA	3.671.715,65	663.415,44	0,00	341.927.656,60	434.130,10	0,00	346.696.917,79	9.093,36	0,00	9.093,36	346.706.011,15
SORIA	3.487.817,29	337.516,28	0,00	232.859.313,55	0,00	0,00	236.684.647,12	3.660,00	0,00	3.660,00	236.688.307,12
VALLADOLID	9.077.006,69	1.921.764,82	0,00	1.387.898.278,64	156.253,42	0,00	1.399.053.303,57	46.530,65	0,00	46.530,65	1.399.099.834,22
ZAMORA	4.926.063,10	479.488,73	0,00	464.288.530,27	5.585,36	0,00	469.699.667,46	27.303,42	0,00	27.303,42	469.726.970,88
C.A. DE CASTILLA-LEÓN	66.626.477,08	16.156.484,18	0,00	6.662.414.736,11	1.518.529,97	0,00	6.746.716.227,34	257.913,77	0,00	257.913,77	6.746.974.141,11



CAPÍTULOS

A FIN DE NOVIEMBRE DE 2016

DISTRIBUCIÓN GEOGRÁFICA	1 GASTOS DE PERSONAL	2 GASTOS CORRIENTES BIENES Y SERV.	3 GASTOS FINANCIEROS	4 TRANSFERENCIAS CORRIENTES	6 INVERSIONES REALES	7 TRANSFERENCIAS DE CAPITAL	OPERACIONES NO FINANCIERAS	8 ACTIVOS FINANCIEROS	9 PASIVOS FINANCIEROS	OPERACIONES FINANCIERAS	TOTAL
BARCELONA	67.505.259,40	11.963.907,88	12.871,28	15.435.733.879,05	656.206,45	0,00	15.515.872.124,06	301.786,62	0,00	301.786,62	15.516.173.910,68
GERONA	9.136.738,09	1.766.317,98	0,00	1.575.087.421,22	31.694,31	0,00	1.586.022.171,60	55.103,51	0,00	55.103,51	1.586.077.275,11
LÉRIDA	6.848.102,83	1.405.602,45	516,00	961.599.038,42	177.167,83	0,00	970.030.427,53	38.277,34	0,00	38.277,34	970.068.704,87
TARRAGONA	10.376.059,41	2.129.238,80	56,31	1.781.853.245,18	159.527,31	0,00	1.794.518.127,01	48.029,69	0,00	48.029,69	1.794.566.156,70
C.A. DE CATALUÑA	93.866.159,73	17.265.067,11	13.443,59	19.754.273.583,87	1.024.595,90	0,00	19.866.442.850,20	443.197,16	0,00	443.197,16	19.866.886.047,36
BADAJOS	11.596.126,13	1.623.670,10	0,00	1.242.960.493,12	2.293.924,37	0,00	1.258.474.213,72	49.311,17	0,00	49.311,17	1.258.523.524,89
CÁCERES	13.748.471,68	2.168.702,33	0,00	867.918.669,07	33.569,50	0,00	883.869.412,58	36.882,00	0,00	36.882,00	883.906.294,58
C.A. DE EXTREMADURA	25.344.597,81	3.792.372,43	0,00	2.110.879.162,19	2.327.493,87	0,00	2.142.343.626,30	86.193,17	0,00	86.193,17	2.142.429.819,47
LA CORUÑA	33.207.247,74	5.294.725,85	65.926,32	2.879.899.804,43	277.798,93	0,00	2.918.745.503,27	140.440,73	15.318,18	155.758,91	2.918.901.262,18
LUGO	10.717.748,77	1.446.482,60	3.265,24	995.580.131,44	7.283,03	0,00	1.007.754.911,08	61.553,69	0,00	61.553,69	1.007.816.464,77
ORENSE	9.875.959,00	1.058.219,99	8.769,18	890.550.185,75	8.503,52	0,00	901.501.637,44	34.979,12	0,00	34.979,12	901.536.616,56
PONTEVEDRA	26.364.796,53	5.642.416,37	14.176,83	2.466.036.503,65	296.640,49	0,00	2.498.354.533,87	159.449,95	0,00	159.449,95	2.498.513.983,82
C.A. DE GALICIA	80.165.752,04	13.441.844,81	92.137,57	7.232.066.625,27	590.225,97	0,00	7.326.356.585,66	396.423,49	15.318,18	411.741,67	7.326.768.327,33
LA RIOJA	7.756.778,20	1.914.072,14	0,00	732.248.748,68	45.764,60	0,00	741.965.363,62	37.216,59	0,00	37.216,59	742.002.580,21
C.A. DE LA RIOJA	7.756.778,20	1.914.072,14	0,00	732.248.748,68	45.764,60	0,00	741.965.363,62	37.216,59	0,00	37.216,59	742.002.580,21
MADRID	68.799.256,31	14.354.821,30	2.633,09	17.274.864.163,63	579.217,78	0,00	17.358.600.092,11	338.982,00	0,00	338.982,00	17.358.939.074,11
C.A. DE MADRID	68.799.256,31	14.354.821,30	2.633,09	17.274.864.163,63	579.217,78	0,00	17.358.600.092,11	338.982,00	0,00	338.982,00	17.358.939.074,11
MURCIA	21.257.723,77	3.991.956,99	4.092,55	2.481.176.627,75	117.550,09	0,00	2.506.547.951,15	154.165,52	0,00	154.165,52	2.506.702.116,67
C.A. DE MURCIA	21.257.723,77	3.991.956,99	4.092,55	2.481.176.627,75	117.550,09	0,00	2.506.547.951,15	154.165,52	0,00	154.165,52	2.506.702.116,67
NAVARRA	9.589.309,55	1.293.405,23	0,00	1.707.549.534,24	170.900,49	0,00	1.718.603.149,51	19.236,44	0,00	19.236,44	1.718.622.385,95
C.A. DE NAVARRA	9.589.309,55	1.293.405,23	0,00	1.707.549.534,24	170.900,49	0,00	1.718.603.149,51	19.236,44	0,00	19.236,44	1.718.622.385,95
ALICANTE	24.772.195,34	3.744.681,91	4.081,98	3.033.559.928,16	178.866,99	0,00	3.062.259.754,38	157.613,76	0,00	157.613,76	3.062.417.368,14
CASTELLÓN	9.780.508,34	2.114.694,84	46,35	1.269.732.230,70	44.856,16	0,00	1.281.672.336,39	48.922,20	0,00	48.922,20	1.281.721.258,59
VALENCIA	46.515.344,52	7.477.189,68	176,06	5.711.563.229,42	298.786,14	0,00	5.765.854.725,82	253.242,40	0,00	253.242,40	5.766.107.968,22
C.A. DE VALENCIA	81.068.048,20	13.336.566,43	4.304,39	10.014.855.388,28	522.509,29	0,00	10.109.786.816,59	459.778,36	0,00	459.778,36	10.110.246.594,95
ARABA/ÁLAVA	6.105.635,44	1.316.470,13	29,50	1.044.303.290,12	10.966,56	0,00	1.051.736.391,75	32.575,98	0,00	32.575,98	1.051.768.967,73
GIPUZKOA	12.595.614,77	1.999.515,11	0,00	2.517.603.249,81	34.677,77	0,00	2.532.233.057,46	42.687,88	0,00	42.687,88	2.532.275.745,34
BIZKAIA	24.780.105,47	3.389.631,61	0,00	4.023.179.745,97	758.200,26	0,00	4.052.107.683,31	113.410,27	0,00	113.410,27	4.052.221.093,58
C.A. DEL PAÍS VASCO	43.481.355,68	6.705.616,85	29,50	7.585.086.285,90	803.844,59	0,00	7.636.077.132,52	188.674,13	0,00	188.674,13	7.636.265.806,65
CEUTA	61.540.899,30	33.434.913,07	0,00	118.503.105,34	704.710,35	0,00	214.183.628,06	56.295,10	0,00	56.295,10	214.239.923,16
C.A. DE CEUTA	61.540.899,30	33.434.913,07	0,00	118.503.105,34	704.710,35	0,00	214.183.628,06	56.295,10	0,00	56.295,10	214.239.923,16
MELILLA	63.615.807,98	26.565.889,36	0,00	108.022.222,66	1.230.613,45	0,00	199.434.533,45	24.950,39	0,00	24.950,39	199.459.483,84
C.A. DE MELILLA	63.615.807,98	26.565.889,36	0,00	108.022.222,66	1.230.613,45	0,00	199.434.533,45	24.950,39	0,00	24.950,39	199.459.483,84
SERVICIOS CENTRALES	209.272.059,32	255.790.390,60	7.678.193,85	3.610.906.728,73	43.149.991,00	12.315.731,27	4.139.113.094,77	1.491.964,70	0,00	1.491.964,70	4.140.605.059,47
TOTAL	1.129.862.761,19	472.631.478,13	9.349.416,45	113.009.771.600,8	59.152.554,65	12.315.731,27	114.693.083.542,57	5.462.461,36	15.318,18	5.477.779,54	114.698.561.322,11



ENTIDADES GESTORAS Y SERVICIOS COMUNES DE LA SEGURIDAD SOCIAL
DISTRIBUCIÓN GEOGRÁFICA DE LAS OBLIGACIONES RECONOCIDAS NETAS
PRESTACIONES CONTRIBUTIVAS. PENSIONES

A FIN DE NOVIEMBRE DE 2016

DISTRIBUCIÓN GEOGRÁFICA	INVALIDEZ	JUBILACIÓN	VIUDEDAD	ORFANDAD	EN FAVOR DE FAMILIARES	TOTAL
ALMERÍA	85.457.039,44	537.397.925,01	146.462.530,77	16.129.548,54	2.091.963,88	787.539.007,64
CÁDIZ	425.423.911,92	1.277.780.166,26	362.667.406,12	39.857.609,23	11.676.576,23	2.117.405.669,76
CÓRDOBA	139.795.587,95	945.428.957,59	246.044.706,15	25.293.724,57	5.643.072,12	1.362.206.048,38
GRANADA	224.422.147,76	1.002.432.698,49	248.416.740,69	26.168.534,38	5.545.912,30	1.506.986.033,62
HUELVA	110.386.534,83	585.886.890,17	154.653.185,15	15.535.033,18	3.311.679,30	869.773.322,63
JAÉN	191.937.773,75	674.064.139,96	199.034.323,90	19.561.327,53	3.097.355,79	1.087.694.920,93
MÁLAGA	356.294.189,96	1.549.769.661,14	384.874.742,16	43.661.240,90	7.010.685,60	2.341.610.519,76
SEVILLA	540.001.813,95	2.182.011.154,01	569.856.363,08	59.837.144,17	12.337.805,18	3.364.044.280,39
C.A. DE ANDALUCÍA	2.073.718.999,56	8.754.771.592,63	2.312.009.998,02	246.044.162,50	50.715.050,40	13.437.259.803,11
HUESCA	57.330.864,56	342.295.207,79	83.369.886,17	6.266.612,86	611.337,66	489.873.909,04
TERUEL	30.353.870,83	253.202.074,86	54.305.535,98	4.175.877,37	553.918,85	342.591.277,89
ZARAGOZA	197.236.247,88	1.730.179.403,41	388.155.105,92	28.430.246,01	4.307.209,68	2.348.308.212,90
C.A. DE ARAGÓN	284.920.983,27	2.325.676.686,06	525.830.528,07	38.872.736,24	5.472.466,19	3.180.773.399,83
ASTURIAS	407.845.837,51	2.597.675.365,30	670.640.238,83	43.500.272,61	12.732.380,76	3.732.394.095,01
C.A. DE ASTURIAS	407.845.837,51	2.597.675.365,30	670.640.238,83	43.500.272,61	12.732.380,76	3.732.394.095,01
BALEARES	182.639.240,18	1.265.250.859,98	277.162.644,93	22.376.079,46	687.303,55	1.748.116.128,10
C.A. DE BALEARES	182.639.240,18	1.265.250.859,98	277.162.644,93	22.376.079,46	687.303,55	1.748.116.128,10
LAS PALMAS	220.805.095,77	975.937.271,93	248.007.861,04	33.016.595,01	6.722.772,06	1.484.489.595,81
S.C. TENERÍFE	145.547.026,79	875.821.652,66	221.465.751,55	24.799.567,33	4.265.556,93	1.271.899.555,26
C.A. DE CANARIAS	366.352.122,56	1.851.758.924,59	469.473.612,59	57.816.162,34	10.988.328,99	2.756.389.151,07
CANTABRIA	157.025.339,17	1.057.576.214,75	257.024.409,55	19.509.991,21	7.364.410,02	1.498.500.364,70
C.A. DE CANTABRIA	157.025.339,17	1.057.576.214,75	257.024.409,55	19.509.991,21	7.364.410,02	1.498.500.364,70
ALBACETE	69.937.564,39	410.100.963,62	105.185.993,73	10.601.179,94	2.786.428,81	598.612.130,49
CIUDAD REAL	146.417.030,57	551.850.003,19	161.406.043,66	16.185.377,90	4.135.815,04	879.994.270,36
CUENCA	47.187.028,79	232.425.417,64	58.719.560,80	5.760.542,46	1.552.632,25	345.645.181,94
GUADALAJARA	61.727.416,48	290.333.375,23	63.144.425,72	6.224.778,76	703.452,27	422.133.448,46
TOLEDO	99.932.414,56	714.055.346,96	164.246.314,79	14.996.073,85	2.668.638,08	995.898.788,24
C.A. DE CASTILLA-LA MANCHA	425.201.454,79	2.198.765.106,64	552.702.338,70	53.767.952,91	11.846.966,45	3.242.283.819,49
ÁVILA	26.128.842,87	227.713.286,11	55.593.326,41	5.155.662,91	1.113.488,45	315.704.606,75
BURGOS	56.658.316,93	729.505.680,95	144.001.042,77	11.875.673,94	2.314.295,28	944.355.009,87
LEÓN	154.578.954,28	994.507.383,37	242.522.112,31	18.211.711,39	5.945.355,65	1.415.765.517,00
PALENCIA	42.023.253,28	296.239.544,88	71.796.255,55	5.641.035,42	1.845.930,26	417.546.019,39
SALAMANCA	50.169.922,90	519.810.775,02	120.147.552,85	9.995.233,45	3.133.816,87	703.257.301,09
SEGOVIA	20.767.683,28	221.742.980,59	53.092.098,67	4.168.108,55	690.749,49	300.461.620,58
SORIA	12.207.914,80	158.827.289,49	32.470.505,87	2.626.631,56	571.135,90	206.703.477,62
VALLADOLID	106.180.724,19	948.016.451,13	198.360.750,73	14.605.861,16	3.608.193,47	1.270.771.980,68
ZAMORA	27.609.881,88	280.850.402,20	69.210.994,63	6.050.441,65	1.670.299,28	385.392.019,64
C.A. DE CASTILLA-LEÓN	496.325.494,41	4.377.213.793,74	987.194.639,79	78.330.360,03	20.893.264,65	5.959.957.552,62



ENTIDADES GESTORAS Y SERVICIOS COMUNES DE LA SEGURIDAD SOCIAL
DISTRIBUCIÓN GEOGRÁFICA DE LAS OBLIGACIONES RECONOCIDAS NETAS
PRESTACIONES CONTRIBUTIVAS. PENSIONES

A FIN DE NOVIEMBRE DE 2016

DISTRIBUCIÓN GEOGRÁFICA	INVALIDEZ	JUBILACIÓN	VIUDEDAD	ORFANDAD	EN FAVOR DE FAMILIARES	TOTAL
BARCELONA	1.589.026.133,22	10.341.203.132,98	2.227.495.566,12	151.232.462,61	6.880.933,84	14.315.838.228,77
GERONA	132.762.340,37	1.058.822.737,28	230.786.714,68	15.950.970,16	330.455,39	1.438.653.217,88
LÉRIDA	107.956.694,83	597.145.581,45	143.094.635,65	11.459.660,58	371.068,12	860.027.640,63
TARRAGONA	175.024.731,09	1.165.324.901,96	256.483.447,77	19.713.703,85	1.047.755,72	1.617.594.540,39
C.A. DE CATALUÑA	2.004.769.899,51	13.162.496.353,67	2.857.860.364,22	198.356.797,20	8.630.213,07	18.232.113.627,67
BADAJOS	132.916.879,87	645.960.125,43	192.823.571,20	21.227.840,11	6.116.503,22	999.044.919,83
CÁCERES	91.631.756,03	478.399.653,82	129.797.506,96	12.206.924,34	2.642.001,12	714.677.842,27
C.A. DE EXTREMADURA	224.548.635,90	1.124.359.779,25	322.621.078,16	33.434.764,45	8.758.504,34	1.713.722.762,10
LA CORUÑA	251.947.344,65	1.787.392.092,90	424.468.856,42	35.345.495,66	11.095.183,29	2.510.248.972,92
LUGO	98.501.415,10	606.078.843,01	145.388.618,27	10.634.490,45	3.724.905,25	864.328.272,08
ORENSE	95.518.705,60	515.996.973,93	123.584.974,08	9.351.280,27	5.237.864,13	749.689.798,01
PONTEVEDRA	227.426.781,76	1.555.775.907,64	350.244.182,85	30.328.180,63	9.445.045,40	2.173.220.098,28
C.A. DE GALICIA	673.394.247,11	4.465.243.817,48	1.043.686.631,62	85.659.447,01	29.502.998,07	6.297.487.141,29
LA RIOJA	54.976.812,84	494.992.579,15	104.105.863,39	7.325.461,65	1.053.898,65	662.454.615,68
C.A. DE LA RIOJA	54.976.812,84	494.992.579,15	104.105.863,39	7.325.461,65	1.053.898,65	662.454.615,68
MADRID	1.096.782.792,10	12.209.277.445,97	2.501.234.978,75	183.614.169,58	21.914.217,98	16.012.823.604,38
C.A. DE MADRID	1.096.782.792,10	12.209.277.445,97	2.501.234.978,75	183.614.169,58	21.914.217,98	16.012.823.604,38
MURCIA	312.400.459,60	1.398.157.194,82	359.738.712,99	39.002.993,64	5.890.526,21	2.115.189.887,26
C.A. DE MURCIA	312.400.459,60	1.398.157.194,82	359.738.712,99	39.002.993,64	5.890.526,21	2.115.189.887,26
NAVARRA	147.354.017,57	1.171.180.152,49	218.174.590,12	17.589.301,92	2.338.589,58	1.556.636.651,68
C.A. DE NAVARRA	147.354.017,57	1.171.180.152,49	218.174.590,12	17.589.301,92	2.338.589,58	1.556.636.651,68
ALICANTE	227.550.439,57	1.900.203.647,07	472.766.146,53	40.797.802,89	6.132.728,70	2.647.450.764,76
CASTELLÓN	128.111.098,66	804.389.359,18	184.336.455,08	16.282.801,97	1.188.476,06	1.134.308.190,95
VALENCIA	636.898.085,90	3.526.047.444,98	848.540.146,75	77.110.435,16	6.515.625,15	5.095.111.737,94
C.A. DE VALENCIA	992.559.624,13	6.230.640.451,23	1.505.642.748,36	134.191.040,02	13.836.829,91	8.876.870.693,65
ARABA/ÁLAVA	84.176.932,91	733.721.408,03	138.210.714,40	8.819.196,45	1.156.528,36	966.084.780,15
GIPUZKOA	202.120.216,82	1.735.988.242,23	377.913.416,02	24.043.084,43	4.602.609,21	2.344.667.568,71
BIZKAIA	320.653.959,20	2.698.669.202,44	663.348.995,41	44.152.711,91	11.409.362,69	3.738.234.231,65
C.A. DEL PAÍS VASCO	606.951.108,93	5.168.378.852,70	1.179.473.125,83	77.014.992,79	17.168.500,26	7.048.986.580,51
CEUTA	11.868.637,82	52.678.133,36	19.109.138,75	2.320.379,83	268.560,77	86.244.850,53
C.A. DE CEUTA	11.868.637,82	52.678.133,36	19.109.138,75	2.320.379,83	268.560,77	86.244.850,53
MELILLA	13.310.142,91	41.298.561,09	15.979.094,59	2.256.976,87	176.196,34	73.020.971,80
C.A. DE MELILLA	13.310.142,91	41.298.561,09	15.979.094,59	2.256.976,87	176.196,34	73.020.971,80
SERVICIOS CENTRALES	0,00	0,00	0,00	0,00	0,00	0,00
TOTAL	10.532.945.849,87	69.947.391.864,90	16.179.664.737,26	1.340.984.042,26	230.239.206,19	98.231.225.700,48



ENTIDADES GESTORAS Y SERVICIOS COMUNES DE LA SEGURIDAD SOCIAL
DISTRIBUCIÓN GEOGRÁFICA DE LAS OBLIGACIONES RECONOCIDAS NETAS
PRESTACIONES CONTRIBUTIVAS. SUBSIDIOS Y OTRAS PRESTACIONES

A FIN DE NOVIEMBRE DE 2016

DISTRIBUCIÓN GEOGRÁFICA	INCAPACIDAD TEMPORAL	RECARGOS FALTA MEDIDAS SEGURIDAD E HIGIENE	MATERNIDAD, PATERNIDAD, RIESGO EMB. Y LACT.	PRESTACIONES Y ENTREGAS ÚNICAS	PRESTACIONES SOCIALES	OTRAS PRESTACIONES E INDEMNIZACIONES	FARMACIA	AYUDAS GENÉRICAS A FAMILIA E ISFL	TOTAL
ALMERÍA	22.660.959,26	657.885,20	21.973.990,51	1.011.854,41	147.615,90	155,52	0,00	0,00	46.452.460,80
CÁDIZ	27.970.274,08	1.892.092,35	31.657.831,82	1.194.919,66	6.406.677,22	54,41	0,00	0,00	69.121.849,54
CÓRDOBA	30.351.358,88	920.865,42	22.290.577,35	658.540,30	22.405,66	278,12	0,00	0,00	54.244.025,73
GRANADA	29.390.202,82	966.955,13	26.449.967,42	2.013.984,78	22.382,54	0,00	0,00	0,00	58.843.492,69
HUELVA	22.921.526,89	547.822,78	13.778.893,89	582.604,01	0,00	18,20	0,00	0,00	37.830.865,77
JAÉN	23.773.512,88	1.152.003,82	17.366.212,38	508.043,33	0,00	1.880,24	0,00	0,00	42.801.652,65
MÁLAGA	36.502.938,51	1.442.136,56	49.164.048,64	2.202.604,91	20.166,84	0,00	0,00	0,00	89.331.895,46
SEVILLA	74.848.968,91	2.643.875,59	59.625.945,82	4.144.007,03	1.030.910,84	11.853,07	0,00	0,00	142.305.561,26
C.A. DE ANDALUCÍA	268.419.742,23	10.223.636,85	242.307.467,83	12.316.558,43	7.650.159,00	14.239,56	0,00	0,00	540.931.803,90
HUESCA	8.499.792,58	266.963,09	6.667.770,55	358.452,35	38.135,39	24,70	0,00	0,00	15.831.138,66
TERUEL	5.091.115,83	218.100,62	3.905.537,38	240.505,87	44.497,94	809,72	0,00	0,00	9.500.567,36
ZARAGOZA	33.835.238,59	1.608.970,26	34.549.999,46	1.074.969,22	327.591,29	3.899,35	0,00	0,00	71.400.668,17
C.A. DE ARAGÓN	47.426.147,00	2.094.033,97	45.123.307,39	1.673.927,44	410.224,62	4.733,77	0,00	0,00	96.732.374,19
ASTURIAS	53.446.111,78	3.595.233,71	24.179.673,45	3.175.956,67	2.460.659,22	2.516,07	0,00	0,00	86.860.150,90
C.A. DE ASTURIAS	53.446.111,78	3.595.233,71	24.179.673,45	3.175.956,67	2.460.659,22	2.516,07	0,00	0,00	86.860.150,90
BALEARES	24.935.324,95	939.874,01	41.157.282,31	868.369,59	0,00	0,00	0,00	0,00	67.900.850,86
C.A. DE BALEARES	24.935.324,95	939.874,01	41.157.282,31	868.369,59	0,00	0,00	0,00	0,00	67.900.850,86
LAS PALMAS	41.724.575,40	1.259.944,45	27.834.932,39	569.174,78	0,00	0,00	0,00	0,00	71.388.627,02
S.C. TENERÍFE	39.418.425,66	447.966,08	21.711.887,54	1.184.500,88	58.681,78	16.197,63	0,00	0,00	62.837.659,57
C.A. DE CANARIAS	81.143.001,06	1.707.910,53	49.546.819,93	1.753.675,66	58.681,78	16.197,63	0,00	0,00	134.226.286,59
CANTABRIA	21.594.799,92	1.155.923,01	18.070.315,93	1.112.716,91	892.981,08	0,00	0,00	0,00	42.826.736,85
C.A. DE CANTABRIA	21.594.799,92	1.155.923,01	18.070.315,93	1.112.716,91	892.981,08	0,00	0,00	0,00	42.826.736,85
ALBACETE	12.176.042,03	742.586,94	10.884.075,86	442.796,01	0,00	74,29	0,00	0,00	24.245.575,13
CIUDAD REAL	14.522.925,19	708.273,54	12.031.499,29	648.900,43	0,00	124,40	0,00	0,00	27.911.722,85
CUENCA	3.760.122,97	262.455,96	4.902.817,98	203.592,89	0,00	236,00	0,00	0,00	9.129.225,80
GUADALAJARA	3.702.212,02	323.800,94	8.239.149,12	561.445,79	349.816,23	320,72	0,00	0,00	13.176.744,82
TOLEDO	12.567.996,44	939.177,48	20.155.191,01	430.187,71	23.772,80	748,14	0,00	0,00	34.117.073,58
C.A. DE CASTILLA-LA MANCHA	46.729.298,65	2.976.294,86	56.212.733,26	2.286.922,83	373.589,03	1.503,55	0,00	0,00	108.580.342,18
ÁVILA	2.569.471,08	116.759,11	3.902.009,86	250.683,48	22.344,51	4.992,92	0,00	0,00	6.866.260,96
BURGOS	9.681.817,43	713.613,57	12.541.624,94	487.019,61	318.452,83	3.553,74	0,00	0,00	23.746.082,12
LEÓN	17.365.360,07	1.111.457,55	10.568.273,35	1.691.925,57	299.563,58	0,00	0,00	0,00	31.036.580,12
PALENCIA	4.747.117,62	269.253,91	4.173.610,26	457.403,60	6.253,10	74,04	0,00	0,00	9.653.712,53
SALAMANCA	9.355.354,40	223.695,31	8.277.642,83	616.160,96	24.694,72	79,20	0,00	0,00	18.497.627,42
SEGOVIA	2.327.508,55	254.488,94	4.191.031,25	317.969,97	202.232,10	0,00	0,00	0,00	7.293.230,81
SORIA	1.796.252,88	152.703,70	2.925.991,89	211.863,77	0,00	0,00	0,00	0,00	5.086.812,24
VALLADOLID	12.178.090,54	799.963,17	18.739.003,70	581.574,40	483.937,17	96,85	0,00	0,00	32.782.665,83
ZAMORA	3.549.854,96	262.687,53	3.301.920,26	365.597,70	16.734,84	0,00	0,00	0,00	7.496.795,29
C.A. DE CASTILLA-LEÓN	63.570.827,53	3.904.622,79	68.621.108,34	4.980.199,06	1.374.212,85	8.796,75	0,00	0,00	142.459.767,32



ENTIDADES GESTORAS Y SERVICIOS COMUNES DE LA SEGURIDAD SOCIAL
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PRESTACIONES CONTRIBUTIVAS. SUBSIDIOS Y OTRAS PRESTACIONES

A FIN DE NOVIEMBRE DE 2016

DISTRIBUCIÓN GEOGRÁFICA	INCAPACIDAD TEMPORAL	RECARGOS FALTA MEDIDAS SEGURIDAD E HIGIENE	MATERNIDAD, PATERNIDAD, RIESGO EMB. Y LACT.	PRESTACIONES Y ENTREGAS ÚNICAS	PRESTACIONES SOCIALES	OTRAS PRESTACIONES E INDEMNIZACIONES	FARMACIA	AYUDAS GENÉRICAS A FAMILIA E ISFL	TOTAL
BARCELONA	196.132.487,56	13.358.251,59	247.719.447,04	15.212.241,77	554.689,21	1.094,54	0,00	0,00	472.978.211,71
GERONA	19.503.445,48	920.443,67	26.349.578,61	1.288.127,09	0,00	0,00	0,00	0,00	48.061.594,85
LÉRIDA	11.246.781,93	596.173,58	14.040.369,39	1.034.493,31	1.790,56	0,00	0,00	0,00	26.919.608,77
TARRAGONA	21.298.236,06	1.655.071,65	27.169.952,39	792.468,78	119.866,08	0,00	0,00	0,00	51.035.594,96
C.A. DE CATALUÑA	248.180.951,03	16.529.940,49	315.279.347,43	18.327.330,95	676.345,85	1.094,54	0,00	0,00	598.995.010,29
BADAJOS	26.274.841,41	599.938,30	18.653.005,33	1.079.964,98	0,00	102.014,77	0,00	0,00	46.709.764,79
CÁCERES	15.251.978,84	591.813,89	9.406.312,15	592.292,11	0,00	1.421,24	0,00	0,00	25.843.818,23
C.A. DE EXTREMADURA	41.526.820,25	1.191.752,19	28.059.317,48	1.672.257,09	0,00	103.436,01	0,00	0,00	72.553.583,02
LA CORUÑA	50.462.074,19	3.849.879,25	36.269.335,12	2.076.525,31	7.438.036,82	861,67	0,00	0,00	100.096.712,36
LUGO	14.858.368,74	583.425,82	7.673.992,53	481.632,71	0,00	314,34	0,00	0,00	23.597.734,14
ORENSE	12.028.086,51	434.451,11	6.276.447,61	585.199,12	0,00	0,00	0,00	0,00	19.324.184,35
PONTEVEDRA	48.788.096,12	1.444.715,48	27.907.785,42	1.285.002,16	2.104.752,87	2.127,04	4,05	0,00	81.532.483,14
C.A. DE GALICIA	126.136.625,56	6.312.471,66	78.127.560,68	4.428.359,30	9.542.789,69	3.303,05	4,05	0,00	224.551.113,99
LA RIOJA	3.273.931,83	570.344,17	10.121.707,39	451.533,51	0,00	4.775,09	0,00	0,00	14.422.291,99
C.A. DE LA RIOJA	3.273.931,83	570.344,17	10.121.707,39	451.533,51	0,00	4.775,09	0,00	0,00	14.422.291,99
MADRID	199.437.531,43	5.473.759,42	321.409.164,77	14.976.724,87	7.059.410,46	1.223,19	0,00	0,00	548.357.814,14
C.A. DE MADRID	199.437.531,43	5.473.759,42	321.409.164,77	14.976.724,87	7.059.410,46	1.223,19	0,00	0,00	548.357.814,14
MURCIA	65.926.606,55	1.897.732,15	46.564.874,53	1.758.256,02	2.412.224,77	5.566,79	0,00	0,00	118.565.260,81
C.A. DE MURCIA	65.926.606,55	1.897.732,15	46.564.874,53	1.758.256,02	2.412.224,77	5.566,79	0,00	0,00	118.565.260,81
NAVARRA	30.146.756,81	1.416.021,19	29.264.516,09	1.092.375,12	1.177.481,13	731,78	0,00	0,00	63.097.882,12
C.A. DE NAVARRA	30.146.756,81	1.416.021,19	29.264.516,09	1.092.375,12	1.177.481,13	731,78	0,00	0,00	63.097.882,12
ALICANTE	40.556.540,36	1.238.623,72	48.536.298,29	1.895.891,01	11.971,06	2.449,59	0,00	0,00	92.241.774,03
CASTELLÓN	11.804.751,53	484.526,02	17.979.457,57	552.913,64	0,00	0,00	0,00	0,00	30.821.648,76
VALENCIA	79.421.440,31	3.924.612,35	80.158.754,77	2.765.593,28	1.838.072,38	140,26	0,00	0,00	168.108.613,35
C.A. DE VALENCIA	131.782.732,20	5.647.762,09	146.674.510,63	5.214.397,93	1.850.043,44	2.589,85	0,00	0,00	291.172.036,14
ARABA/ÁLAVA	29.861.921,04	978.203,11	15.137.412,68	425.025,37	1.599.220,69	0,00	0,00	0,00	48.001.782,89
GIPUZKOA	54.587.189,74	1.903.206,89	35.784.938,26	1.302.247,02	7.569.654,06	0,00	0,00	0,00	101.147.235,97
BIZKAIA	95.192.741,15	3.110.787,70	51.315.995,31	2.546.005,53	9.038.555,39	8.105,90	0,00	0,00	161.212.190,98
C.A. DEL PAÍS VASCO	179.641.851,93	5.992.197,70	102.238.346,25	4.273.277,92	18.207.430,14	8.105,90	0,00	0,00	310.361.209,84
CEUTA	3.347.285,40	128.002,12	1.505.755,21	92.968,40	0,00	0,00	0,00	0,00	5.074.011,13
C.A. DE CEUTA	3.347.285,40	128.002,12	1.505.755,21	92.968,40	0,00	0,00	0,00	0,00	5.074.011,13
MELILLA	3.538.262,95	59.742,60	2.031.970,47	117.662,12	0,00	0,00	0,00	0,00	5.747.638,14
C.A. DE MELILLA	3.538.262,95	59.742,60	2.031.970,47	117.662,12	0,00	0,00	0,00	0,00	5.747.638,14
SERVICIOS CENTRALES	0,00	0,00	0,00	251.133,01	0,00	0,00	0,00	0,00	251.133,01
TOTAL	1.640.204.609,06	71.817.255,51	1.626.495.779,37	80.824.602,83	54.146.233,06	178.813,53	4,05	0,00	3.473.667.297,41



DISTRIBUCIÓN GEOGRÁFICA	1 COTIZACIONES SOCIALES	3 TASAS Y OTROS INGRESOS	4 TRANSFERENCIAS CORRIENTES	5 INGRESOS PATRIMONIALES	6 ENAJENACIÓN DE INVERSIONES	7 TRANSFERENCIAS DE CAPITAL	OPERACIONES NO FINANCIERAS	8 ACTIVOS FINANCIEROS	9 PASIVOS FINANCIEROS	OPERACIONES FINANCIERAS	TOTAL
ALMERÍA	792.853.812,64	12.710.213,10	37.192,98	1.722,80	0,00	0,00	805.602.941,52	73.712,91	0,00	73.712,91	805.676.654,43
CÁDIZ	1.266.977.388,83	24.540.810,36	617.999,94	11.454,37	0,00	0,00	1.292.147.653,50	149.194,94	0,00	149.194,94	1.292.296.848,44
CÓRDOBA	841.745.308,41	11.716.642,59	51.911,84	0,00	0,00	0,00	853.513.862,84	120.226,93	0,00	120.226,93	853.634.089,77
GRANADA	985.302.694,22	14.900.397,69	70.824,14	10.761,50	2.761,00	0,00	1.000.287.438,55	98.824,85	0,00	98.824,85	1.000.386.263,40
HUELVA	601.792.661,88	12.209.549,06	244.822,67	9.171,80	0,00	0,00	614.256.205,41	72.202,61	0,00	72.202,61	614.328.408,02
JAÉN	655.697.179,17	11.979.749,29	20.572,85	145.637,66	0,00	0,00	667.843.138,97	89.961,21	0,00	89.961,21	667.933.100,18
MÁLAGA	1.897.882.664,89	36.294.114,65	190.573,23	0,00	0,00	0,00	1.934.367.352,77	145.116,31	0,00	145.116,31	1.934.512.469,08
SEVILLA	2.340.817.366,08	35.706.645,57	995.317,68	17.677,00	700,00	0,00	2.377.537.706,33	183.949,05	0,00	183.949,05	2.377.721.655,38
C.A. DE ANDALUCÍA	9.383.069.076,12	160.058.122,31	2.229.215,33	196.425,13	3.461,00	0,00	9.545.556.299,89	933.188,81	0,00	933.188,81	9.546.489.488,70
HUESCA	321.137.702,56	2.352.634,53	11.238,48	10.161,46	0,00	0,00	323.511.737,03	36.403,16	0,00	36.403,16	323.548.140,19
TERUEL	192.458.627,23	1.380.387,71	32.731,07	45.000,00	0,00	0,00	193.916.746,01	24.489,65	0,00	24.489,65	193.941.235,66
ZARAGOZA	1.570.749.377,16	11.620.707,11	321.557,92	8.663,76	0,00	0,00	1.582.700.305,95	115.863,76	0,00	115.863,76	1.582.816.169,71
C.A. DE ARAGÓN	2.084.345.706,95	15.353.729,35	365.527,47	63.825,22	0,00	0,00	2.100.128.788,99	176.756,57	0,00	176.756,57	2.100.305.545,56
ASTURIAS	1.512.747.496,48	16.974.818,11	1.245.872,92	163.274,16	0,00	0,00	1.531.131.461,67	126.125,21	0,00	126.125,21	1.531.257.586,88
C.A. DE ASTURIAS	1.512.747.496,48	16.974.818,11	1.245.872,92	163.274,16	0,00	0,00	1.531.131.461,67	126.125,21	0,00	126.125,21	1.531.257.586,88
BALEARES	1.812.512.744,46	21.936.056,16	167.337,06	15.323,69	0,00	0,00	1.834.631.461,37	120.455,74	0,00	120.455,74	1.834.751.917,11
C.A. DE BALEARES	1.812.512.744,46	21.936.056,16	167.337,06	15.323,69	0,00	0,00	1.834.631.461,37	120.455,74	0,00	120.455,74	1.834.751.917,11
LAS PALMAS	1.430.377.050,92	22.755.360,03	142.693,57	40.933,68	0,00	0,00	1.453.316.038,20	116.692,20	0,00	116.692,20	1.453.432.730,40
S.C. TENERIFE	1.209.261.176,75	12.540.247,01	130.512,84	76.500,00	0,00	0,00	1.222.008.436,60	78.517,41	0,00	78.517,41	1.222.086.954,01
C.A. DE CANARIAS	2.639.638.227,67	35.295.607,04	273.206,41	117.433,68	0,00	0,00	2.675.324.474,80	195.209,61	0,00	195.209,61	2.675.519.684,41
CANTABRIA	808.103.040,68	7.843.169,27	141.575,54	70.570,32	0,00	0,00	816.158.355,81	85.027,52	0,00	85.027,52	816.243.383,33
C.A. DE CANTABRIA	808.103.040,68	7.843.169,27	141.575,54	70.570,32	0,00	0,00	816.158.355,81	85.027,52	0,00	85.027,52	816.243.383,33
ALBACETE	447.349.261,18	6.879.682,25	12.379,47	137.378,02	1.200,00	0,00	454.379.900,92	75.384,06	0,00	75.384,06	454.455.284,98
CIUDAD REAL	546.252.195,02	8.210.689,98	231.017,32	0,00	0,00	0,00	554.693.902,32	33.605,31	0,00	33.605,31	554.727.507,63
CUENCA	219.782.524,45	2.348.731,02	11.149,05	0,00	0,00	0,00	222.142.404,52	19.840,87	0,00	19.840,87	222.162.245,39
GUADALAJARA	338.464.306,61	4.801.030,42	32.892,23	0,00	0,00	0,00	343.298.229,26	38.779,43	0,00	38.779,43	343.337.008,69
TOLEDO	757.933.111,04	8.245.949,66	182.539,22	0,00	0,00	0,00	766.361.599,92	31.904,49	0,00	31.904,49	766.393.504,41
C.A. DE CASTILLA-LA MANCHA	2.309.781.398,30	30.486.083,33	469.977,29	137.378,02	1.200,00	0,00	2.340.876.036,94	199.514,16	0,00	199.514,16	2.341.075.551,10
ÁVILA	175.208.870,58	1.511.044,40	2.390,29	0,00	0,00	0,00	176.722.305,27	24.860,34	0,00	24.860,34	176.747.165,61
BURGOS	580.852.144,35	4.278.714,12	266.260,58	40.653,88	0,00	0,00	585.437.772,93	49.789,30	0,00	49.789,30	585.487.562,23
LEÓN	592.426.043,25	8.372.199,03	129.941,05	0,00	0,00	0,00	600.928.183,33	85.006,38	0,00	85.006,38	601.013.189,71
PALENCIA	251.097.972,26	1.298.381,61	336.562,26	154.152,73	0,00	0,00	252.887.068,86	18.243,32	0,00	18.243,32	252.905.312,18
SALAMANCA	401.205.508,52	3.785.108,83	34.832,35	5.097,51	0,00	0,00	405.030.547,21	55.154,05	0,00	55.154,05	405.085.701,26
SEGOVIA	196.164.827,39	2.082.707,68	3.521,56	0,00	108.059,90	0,00	198.359.116,53	22.529,75	0,00	22.529,75	198.381.646,28
SORIA	137.730.111,85	964.865,74	3.376,05	17.042,63	0,00	0,00	138.715.396,27	9.757,00	0,00	9.757,00	138.725.153,27
VALLADOLID	796.969.052,85	5.725.848,72	854.188,11	59.680,34	0,00	0,00	803.608.770,02	59.887,07	0,00	59.887,07	803.668.657,09
ZAMORA	191.888.579,14	3.085.157,99	22.125,28	20.950,92	0,00	0,00	195.016.813,33	29.897,47	0,00	29.897,47	195.046.710,80
C.A. DE CASTILLA-LEÓN	3.323.543.110,19	31.104.028,12	1.653.197,53	297.578,01	108.059,90	0,00	3.356.705.973,75	355.124,68	0,00	355.124,68	3.357.061.098,43



DISTRIBUCIÓN GEOGRÁFICA	1 COTIZACIONES SOCIALES	3 TASAS Y OTROS INGRESOS	4 TRANSFERENCIAS CORRIENTES	5 INGRESOS PATRIMONIALES	6 ENAJENACIÓN DE INVERSIONES	7 TRANSFERENCIAS DE CAPITAL	OPERACIONES NO FINANCIERAS	8 ACTIVOS FINANCIEROS	9 PASIVOS FINANCIEROS	OPERACIONES FINANCIERAS	TOTAL
BARCELONA	10.569.170.048,42	77.470.297,70	3.800.048,74	357.262,98	11.669.010,00	0,00	10.662.466.667,84	398.865,21	0,00	398.865,21	10.662.865.533,05
GERONA	1.148.931.227,82	9.579.508,74	32.861,90	14.118,44	0,00	0,00	1.158.557.716,90	67.333,85	0,00	67.333,85	1.158.625.050,75
LÉRIDA	626.210.162,82	4.521.860,65	40.119,90	0,00	0,00	0,00	630.772.143,37	43.961,68	0,00	43.961,68	630.816.105,05
TARRAGONA	1.162.938.061,50	10.199.509,91	247.808,81	0,00	0,00	0,00	1.173.385.380,22	65.297,83	0,00	65.297,83	1.173.450.678,05
C.A. DE CATALUÑA	13.507.249.500,56	101.771.177,00	4.120.839,35	371.381,42	11.669.010,00	0,00	13.625.181.908,33	575.458,57	0,00	575.458,57	13.625.757.366,90
BADAJOS	720.303.171,80	10.597.665,93	36.993,60	17.020,03	0,00	0,00	730.954.851,36	59.848,32	0,00	59.848,32	731.014.699,68
CÁCERES	433.739.451,79	6.779.065,05	40.237,36	0,00	2.590,00	0,00	440.561.344,20	58.030,64	0,00	58.030,64	440.619.374,84
C.A. DE EXTREMADURA	1.154.042.623,59	17.376.730,98	77.230,96	17.020,03	2.590,00	0,00	1.171.516.195,56	117.878,96	0,00	117.878,96	1.171.634.074,52
LA CORUÑA	1.607.737.737,70	23.532.380,63	529.223,49	146.023,21	131.229,24	0,00	1.632.076.594,27	193.925,19	0,00	193.925,19	1.632.270.519,46
LUGO	402.247.684,68	4.427.993,64	149.193,83	1,79	0,00	0,00	406.824.873,94	62.533,16	0,00	62.533,16	406.887.407,10
ORENSE	357.485.086,56	5.961.002,28	56.667,63	0,00	0,00	0,00	363.502.756,47	58.819,50	0,00	58.819,50	363.561.575,97
PONTEVEDRA	1.237.160.391,17	13.814.366,73	94.463,17	0,00	165.000,00	0,00	1.251.234.221,07	168.821,38	0,00	168.821,38	1.251.403.042,45
C.A. DE GALICIA	3.604.630.900,11	47.735.743,28	829.548,12	146.025,00	296.229,24	0,00	3.653.638.445,75	484.099,23	0,00	484.099,23	3.654.122.544,98
LA RIOJA	458.100.769,51	3.782.865,01	13.422,33	0,00	0,00	0,00	461.897.056,85	47.823,77	0,00	47.823,77	461.944.880,62
C.A. DE LA RIOJA	458.100.769,51	3.782.865,01	13.422,33	0,00	0,00	0,00	461.897.056,85	47.823,77	0,00	47.823,77	461.944.880,62
MADRID	13.128.596.934,73	100.577.016,79	10.627.379,32	0,00	353,05	0,00	13.239.801.683,89	456.493,32	0,00	456.493,32	13.240.258.177,21
C.A. DE MADRID	13.128.596.934,73	100.577.016,79	10.627.379,32	0,00	353,05	0,00	13.239.801.683,89	456.493,32	0,00	456.493,32	13.240.258.177,21
MURCIA	1.763.759.337,21	24.170.978,73	462.214,35	8.056,13	0,00	0,00	1.788.400.586,42	161.562,42	0,00	161.562,42	1.788.562.148,84
C.A. DE MURCIA	1.763.759.337,21	24.170.978,73	462.214,35	8.056,13	0,00	0,00	1.788.400.586,42	161.562,42	0,00	161.562,42	1.788.562.148,84
NAVARRA	1.178.794.269,13	7.638.868,13	246.499,16	256.346,69	0,00	0,00	1.186.935.983,11	47.959,59	0,00	47.959,59	1.186.983.942,70
C.A. DE NAVARRA	1.178.794.269,13	7.638.868,13	246.499,16	256.346,69	0,00	0,00	1.186.935.983,11	47.959,59	0,00	47.959,59	1.186.983.942,70
ALICANTE	2.058.228.971,01	29.459.602,65	134.421,19	30.727,76	0,00	0,00	2.087.853.722,61	176.495,65	0,00	176.495,65	2.088.030.218,26
CASTELLÓN	808.662.203,98	8.839.479,90	120.943,08	0,00	0,00	0,00	817.622.626,96	59.729,18	0,00	59.729,18	817.682.356,14
VALENCIA	3.453.177.165,31	39.559.311,62	848.632,77	1.604,43	0,00	0,00	3.493.586.714,13	282.248,43	0,00	282.248,43	3.493.868.962,56
C.A. DE VALENCIA	6.320.068.340,30	77.858.394,17	1.103.997,04	32.332,19	0,00	0,00	6.399.063.063,70	518.473,26	0,00	518.473,26	6.399.581.536,96
ARABA/ÁLAVA	754.741.679,07	3.403.196,97	503.623,06	0,00	0,00	0,00	758.648.499,10	32.672,71	0,00	32.672,71	758.681.171,81
GIPUZKOA	1.492.964.860,67	9.554.132,72	530.296,46	8.221,27	0,00	0,00	1.503.057.511,12	74.557,40	0,00	74.557,40	1.503.132.068,52
BIZKAIA	2.238.808.204,98	14.280.644,97	675.608,65	119.406,83	0,00	0,00	2.253.883.865,43	129.792,98	0,00	129.792,98	2.254.013.658,41
C.A. DEL PAÍS VASCO	4.486.514.744,72	27.237.974,66	1.709.528,17	127.628,10	0,00	0,00	4.515.589.875,65	237.023,09	0,00	237.023,09	4.515.826.898,74
CEUTA	90.431.385,49	586.302,52	70,60	10.460,12	0,00	0,00	91.028.218,73	102.122,70	0,00	102.122,70	91.130.341,43
C.A. DE CEUTA	90.431.385,49	586.302,52	70,60	10.460,12	0,00	0,00	91.028.218,73	102.122,70	0,00	102.122,70	91.130.341,43
MELILLA	85.455.632,22	1.974.556,01	118,05	42.068,73	0,00	0,00	87.472.375,01	168.912,09	0,00	168.912,09	87.641.287,10
C.A. DE MELILLA	85.455.632,22	1.974.556,01	118,05	42.068,73	0,00	0,00	87.472.375,01	168.912,09	0,00	168.912,09	87.641.287,10
SERVICIOS CENTRALES	27.590.542,15	7.296.525,82	15.204.351.753,57	1.601.938.716,52	2.233.731,13	909.239.910,40	17.752.651.179,59	1.161.478,77	0,00	1.161.478,77	17.753.812.658,36
TOTAL	69.678.975.780,57	737.058.746,79	15.230.088.510,57	1.604.011.843,16	14.314.634,32	909.239.910,40	88.173.689.425,81	6.270.688,07	0,00	6.270.688,07	88.179.960.113,88

No se incluyen los ingresos pendientes de aplicación



DISTRIBUCIÓN GEOGRÁFICA	RÉGIMEN GENERAL	RÉGIMEN ESP. TRABAJADORES AUTÓNOMOS	RÉGIMEN ESP. AGRARIO	RÉGIMEN ESP. TRABAJADORES DEL MAR	RÉGIMEN ESP. MINERÍA DEL CARBÓN	RÉGIMEN ESP. EMPLEADOS DE HOGAR	ACCIDENTES DE TRABAJO Y ENF. PROFESIONALES	COTIZACIÓN CESE DE ACTIVIDAD TRAB.AUTÓNOMOS	DE DESEMPLEADOS Y BONIFICACIONES FOMENTO EMPLEO	TOTAL
ALMERÍA	600.466.283,03	116.426.759,46	151.217,87	2.389.700,57	2.895,56	2.195,05	5.888.189,96	0,00	67.526.571,14	792.853.812,64
CÁDIZ	981.147.923,23	127.289.456,52	65.527,44	28.209.970,94	12.303,60	862,22	9.556.364,65	0,00	120.694.980,23	1.266.977.388,83
CÓRDOBA	626.436.109,87	115.830.086,29	56.680,17	0,00	2.412.692,35	208,53	7.481.269,06	0,00	89.528.262,14	841.745.308,41
GRANADA	743.614.270,12	136.870.403,84	135.289,23	618.073,08	17.420,76	5.402,67	8.636.416,65	0,00	95.405.417,87	985.302.694,22
HUELVA	475.243.431,55	59.047.866,58	154.007,67	6.065.101,95	0,00	514,62	4.959.406,59	0,00	56.322.332,92	601.792.661,88
JAÉN	493.154.647,01	87.812.725,71	31.400,15	2.135,99	15.757,70	1.535,29	6.075.132,05	0,00	68.603.845,27	655.697.179,17
MÁLAGA	1.474.497.750,37	241.104.206,41	14.627,60	3.660.347,20	23.084,39	15.185,06	11.181.807,45	0,00	167.385.656,41	1.897.882.664,89
SEVILLA	1.870.869.427,74	236.514.619,31	178.367,23	2.136.659,28	49.285,17	7.194,60	16.857.544,74	0,00	214.204.268,01	2.340.817.366,08
C.A. DE ANDALUCÍA	7.265.429.842,92	1.120.896.124,12	787.117,36	43.081.989,01	2.533.439,53	33.098,04	70.636.131,15	0,00	879.671.333,99	9.383.069.076,12
HUESCA	248.094.999,67	53.741.730,85	-30,45	0,00	128.915,28	605,96	306.670,94	0,00	18.864.810,31	321.137.702,56
TERUEL	144.244.354,07	31.706.035,49	19.519,90	0,00	4.984.385,10	0,00	299.646,93	0,00	11.204.685,74	192.458.627,23
ZARAGOZA	1.303.199.000,88	172.921.318,57	19.339,43	14.367,66	951.079,94	2.832,70	1.322.437,22	0,00	92.319.000,76	1.570.749.377,16
C.A. DE ARAGÓN	1.695.538.354,62	258.369.084,91	38.828,88	14.367,66	6.064.380,32	3.438,66	1.928.755,09	0,00	122.388.496,81	2.084.345.706,95
ASTURIAS	1.134.777.750,54	198.972.917,61	8.654,79	5.404.875,43	64.595.209,12	2.916,40	5.477.566,84	0,00	103.507.605,75	1.512.747.496,48
C.A. DE ASTURIAS	1.134.777.750,54	198.972.917,61	8.654,79	5.404.875,43	64.595.209,12	2.916,40	5.477.566,84	0,00	103.507.605,75	1.512.747.496,48
BALEARES	1.458.440.849,89	203.471.323,54	14.105,80	7.453.466,89	9.858,87	14.887,65	1.166.727,99	0,00	141.941.523,83	1.812.512.744,46
C.A. DE BALEARES	1.458.440.849,89	203.471.323,54	14.105,80	7.453.466,89	9.858,87	14.887,65	1.166.727,99	0,00	141.941.523,83	1.812.512.744,46
LAS PALMAS	1.172.863.153,41	129.333.883,33	106.644,81	12.667.123,33	0,00	16.193,65	1.808.205,09	0,00	113.581.847,30	1.430.377.050,92
S.C. TENERÍFE	986.205.777,82	119.735.650,33	25.002,48	5.325.698,06	6.768,79	2.890,56	490.253,52	0,00	97.469.135,19	1.209.261.176,75
C.A. DE CANARIAS	2.159.068.931,23	249.069.533,66	131.647,29	17.992.821,39	6.768,79	19.084,21	2.298.458,61	0,00	211.050.982,49	2.639.638.227,67
CANTABRIA	644.714.611,19	102.874.175,76	2.677,43	4.388.318,51	33.607,37	638,59	1.118.197,04	0,00	54.970.814,79	808.103.040,68
C.A. DE CANTABRIA	644.714.611,19	102.874.175,76	2.677,43	4.388.318,51	33.607,37	638,59	1.118.197,04	0,00	54.970.814,79	808.103.040,68
ALBACETE	344.683.716,35	67.457.557,03	26.320,70	0,00	7.931,83	260,66	634.913,99	0,00	34.538.560,62	447.349.261,18
CIUDAD REAL	422.589.631,31	79.756.878,65	9.570,00	0,00	1.445.580,65	1.992,50	552.794,26	0,00	41.895.747,65	546.252.195,02
CUENCA	163.026.581,71	40.659.808,20	9.526,73	0,00	0,00	721,20	482.070,31	0,00	15.603.816,30	219.782.524,45
GUADALAJARA	279.084.735,41	33.718.487,73	1.321,46	711,53	0,00	2.029,43	314.752,15	0,00	25.342.268,90	338.464.306,61
TOLEDO	589.474.461,69	110.549.192,13	7.108,87	108,68	31.726,66	11.094,00	764.623,54	0,00	57.094.795,47	757.933.111,04
C.A. DE CASTILLA-LA MANCHA	1.798.859.126,47	332.141.923,74	53.847,76	820,21	1.485.239,14	16.097,79	2.749.154,25	0,00	174.475.188,94	2.309.781.398,30
ÁVILA	129.969.752,46	32.251.610,57	0,00	0,00	17.076,48	3,17	1.236.284,97	0,00	11.734.142,93	175.208.870,58
BURGOS	473.186.144,21	68.881.412,16	316,05	2.966,51	17.251,10	5.924,09	2.503.277,17	0,00	36.254.853,06	580.852.144,35
LEÓN	423.560.410,67	93.987.075,90	3.363,50	19.895,54	26.520.049,51	1.571,01	3.742.897,75	0,00	44.590.779,37	592.426.043,25
PALENCIA	198.199.419,20	32.920.759,39	-264,64	0,00	2.586.319,97	0,00	1.243.857,54	0,00	16.147.880,80	251.097.972,26
SALAMANCA	309.450.804,10	61.004.339,20	1.303,45	2.135,99	60.630,38	1.093,64	2.672.019,90	0,00	28.013.181,86	401.205.508,52
SEGOVIA	149.876.034,96	33.976.290,88	3.978,54	2.696,55	8.659,23	-13,37	1.103.069,89	0,00	11.194.110,71	196.164.827,39
SORIA	111.054.794,12	19.198.999,59	0,00	0,00	8.635,59	0,00	877.641,02	0,00	6.590.041,53	137.730.111,85
VALLADOLID	659.573.264,11	88.383.683,40	4.135,98	3.703,13	39.661,67	1.426,86	3.249.752,64	0,00	45.713.425,06	796.969.052,85
ZAMORA	137.468.350,89	38.652.185,49	3.225,39	0,00	0,00	2.940,86	1.465.541,16	0,00	14.296.335,35	191.888.579,14
C.A. DE CASTILLA-LEÓN	2.592.338.974,72	469.256.356,58	16.058,27	31.397,72	29.258.283,93	12.946,26	18.094.342,04	0,00	214.534.750,67	3.323.543.110,19



DISTRIBUCIÓN GEOGRÁFICA	RÉGIMEN GENERAL	RÉGIMEN ESP. TRABAJADORES AUTÓNOMOS	RÉGIMEN ESP. AGRARIO	RÉGIMEN ESP. TRABAJADORES DEL MAR	RÉGIMEN ESP. MINERÍA DEL CARBÓN	RÉGIMEN ESP. EMPLEADOS DE HOGAR	ACCIDENTES DE TRABAJO Y ENF. PROFESIONALES	COTIZACIÓN CESE DE ACTIVIDAD TRAB.AUTÓNOMOS	DE DESEMPLEADOS Y BONIFICACIONES FOMENTO EMPLEO	TOTAL
BARCELONA	8.976.690.045,99	981.337.781,80	-135.798,69	20.315.300,59	470.716,03	22.419,10	4.404.119,72	0,00	586.065.463,88	10.569.170.048,42
GERONA	923.534.875,27	148.197.370,31	2.492,12	3.825.761,12	14.247,14	1.789,04	627.382,40	0,00	72.727.310,42	1.148.931.227,82
LÉRIDA	498.545.550,33	92.330.309,78	2.948,62	0,00	97.417,70	261,21	553.780,77	0,00	34.679.894,41	626.210.162,82
TARRAGONA	948.905.462,88	126.145.639,89	5.195,30	7.440.070,90	34.547,52	4.018,96	589.488,47	0,00	79.813.637,58	1.162.938.061,50
C.A. DE CATALUÑA	11.347.675.934,47	1.348.011.101,78	-125.162,65	31.581.132,61	616.928,39	28.488,31	6.174.771,36	0,00	773.286.306,29	13.507.249.500,56
BADAJOS	539.417.365,07	100.829.390,29	98.672,58	4.160,85	34.078,66	277,66	7.757.275,64	0,00	72.161.951,05	720.303.171,80
CÁCERES	320.508.592,19	65.958.273,40	7.258,50	0,00	8.003,57	0,00	4.862.838,66	0,00	42.394.485,47	433.739.451,79
C.A. DE EXTREMADURA	859.925.957,26	166.787.663,69	105.931,08	4.160,85	42.082,23	277,66	12.620.114,30	0,00	114.556.436,52	1.154.042.623,59
LA CORUÑA	1.251.015.238,60	215.145.340,63	5.785,40	21.750.824,86	767.065,09	16.488,59	10.125.745,57	0,00	108.911.248,96	1.607.737.737,70
LUGO	286.257.437,12	81.198.927,58	18.187,86	5.904.656,28	60.334,51	342,99	3.315.131,26	0,00	25.492.667,08	402.247.684,68
ORENSE	266.904.442,41	62.214.253,73	5.812,48	5.803,52	57.091,23	322,48	2.391.445,40	0,00	25.905.915,31	357.485.086,56
PONTEVEDRA	934.910.437,44	166.094.110,83	837,50	35.811.516,81	37.059,76	6.796,43	7.673.232,48	0,00	92.626.399,92	1.237.160.391,17
C.A. DE GALICIA	2.739.087.555,57	524.652.632,77	30.623,24	63.472.801,47	921.550,59	23.950,49	23.505.554,71	0,00	252.936.231,27	3.604.630.900,11
LA RIOJA	364.449.212,32	62.673.237,07	1.566,72	4.987,44	37.632,80	1.580,73	517.520,17	0,00	30.415.032,26	458.100.769,51
C.A. DE LA RIOJA	364.449.212,32	62.673.237,07	1.566,72	4.987,44	37.632,80	1.580,73	517.520,17	0,00	30.415.032,26	458.100.769,51
MADRID	11.450.561.079,72	920.333.221,10	-89.430,50	14.005.483,12	383.120,49	43.570,17	36.849.914,98	0,00	706.509.975,65	13.128.596.934,73
C.A. DE MADRID	11.450.561.079,72	920.333.221,10	-89.430,50	14.005.483,12	383.120,49	43.570,17	36.849.914,98	0,00	706.509.975,65	13.128.596.934,73
MURCIA	1.404.355.080,81	225.759.462,05	152.637,44	4.244.982,75	14.670,18	11.556,80	1.321.958,07	0,00	127.898.989,11	1.763.759.337,21
C.A. DE MURCIA	1.404.355.080,81	225.759.462,05	152.637,44	4.244.982,75	14.670,18	11.556,80	1.321.958,07	0,00	127.898.989,11	1.763.759.337,21
NAVARRA	982.896.414,00	126.145.123,07	8.326,90	24.587,51	18.281,25	1.867,91	1.720.165,01	0,00	67.979.503,48	1.178.794.269,13
C.A. DE NAVARRA	982.896.414,00	126.145.123,07	8.326,90	24.587,51	18.281,25	1.867,91	1.720.165,01	0,00	67.979.503,48	1.178.794.269,13
ALICANTE	1.600.952.166,04	285.378.099,26	28.773,22	6.898.220,24	87.442,66	13.236,84	1.426.643,26	0,00	163.444.389,49	2.058.228.971,01
CASTELLÓN	652.800.115,03	98.815.886,92	-922,13	4.550.772,15	34.978,79	2.463,19	434.964,95	0,00	52.023.945,08	808.662.203,98
VALENCIA	2.754.941.903,23	411.687.290,94	35.078,18	21.628.069,85	16.999,32	13.418,28	2.349.633,96	0,00	262.504.771,55	3.453.177.165,31
C.A. DE VALENCIA	5.008.694.184,30	795.881.277,12	62.929,27	33.077.062,24	139.420,77	29.118,31	4.211.242,17	0,00	477.973.106,12	6.320.068.340,30
ARABA/ÁLAVA	659.032.835,92	58.645.711,45	3.842,77	68.408,00	0,00	-78,73	2.948.201,85	0,00	34.042.757,81	754.741.679,07
GIPUZKOA	1.178.638.572,21	223.980.301,35	1.545,71	4.557.776,73	8.659,23	-2.108,97	2.466.699,33	0,00	83.313.415,08	1.492.964.860,67
BIZKAIA	1.858.716.646,27	240.514.574,29	2.348,80	17.740.272,30	7.034,37	1.883,64	1.976.027,23	0,00	119.849.418,08	2.238.808.204,98
C.A. DEL PAÍS VASCO	3.696.388.054,40	523.140.587,09	7.737,28	22.366.457,03	15.693,60	-304,06	7.390.928,41	0,00	237.205.590,97	4.486.514.744,72
CEUTA	57.008.430,68	3.926.445,50	0,00	956.017,85	0,00	1.021,48	537.863,23	0,00	28.001.606,75	90.431.385,49
C.A. DE CEUTA	57.008.430,68	3.926.445,50	0,00	956.017,85	0,00	1.021,48	537.863,23	0,00	28.001.606,75	90.431.385,49
MELILLA	51.784.617,24	4.144.870,78	0,00	159.702,24	0,00	547,68	1.413.877,50	0,00	27.952.016,78	85.455.632,22
C.A. DE MELILLA	51.784.617,24	4.144.870,78	0,00	159.702,24	0,00	547,68	1.413.877,50	0,00	27.952.016,78	85.455.632,22
SERVICIOS CENTRALES	27.590.542,15	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	27.590.542,15
TOTAL	56.739.585.504,50	7.636.507.061,94	1.208.096,36	248.265.431,93	106.176.167,37	244.783,08	199.733.242,92	0,00	4.747.255.492,47	69.678.975.780,57

No se incluyen los ingresos pendientes de aplicación