



I. PRESUPUESTO DE GASTOS DE LAS EE.GG. Y SS.CC. DE LA S.S. DISTRIBUCIÓN GEOGRÁFICA DE LAS OBLIGACIONES RECONOCIDAS NETAS

1. Por Capítulos
2. Prestaciones Contributivas. Pensiones
3. Prestaciones Contributivas. Subsidios y Otras Prestaciones

II. PRESUPUESTO DE INGRESOS DE LA T.G.S.S. DISTRIBUCIÓN GEOGRÁFICA DE LOS DERECHOS RECONOCIDOS NETOS

1. Por Capítulos
2. Cotizaciones Sociales



CAPÍTULOS

A FIN DE JULIO DE 2016

DISTRIBUCIÓN GEOGRÁFICA	1 GASTOS DE PERSONAL	2 GASTOS CORRIENTES BIENES Y SERV.	3 GASTOS FINANCIEROS	4 TRANSFERENCIAS CORRIENTES	6 INVERSIONES REALES	7 TRANSFERENCIAS DE CAPITAL	OPERACIONES NO FINANCIERAS	8 ACTIVOS FINANCIEROS	9 PASIVOS FINANCIEROS	OPERACIONES FINANCIERAS	TOTAL
ALMERÍA	7.366.111,37	1.408.029,86	0,00	632.938.310,96	278.894,89	0,00	641.991.347,08	55.620,11	0,00	55.620,11	642.046.967,19
CÁDIZ	13.680.471,87	3.761.389,10	0,00	1.592.188.101,83	2.320.481,33	0,00	1.611.950.444,13	74.232,42	0,00	74.232,42	1.612.024.676,55
CÓRDOBA	12.713.105,55	1.772.585,93	0,00	1.056.547.937,89	6.883,02	0,00	1.071.040.512,39	55.967,82	0,00	55.967,82	1.071.096.480,21
GRANADA	11.195.827,33	1.649.346,50	9,80	1.166.911.479,76	107.406,48	0,00	1.179.864.069,87	49.095,92	0,00	49.095,92	1.179.913.165,79
HUELVA	6.890.667,69	1.950.428,81	1.651,05	666.290.613,55	265.166,36	0,00	675.398.527,46	44.037,00	0,00	44.037,00	675.442.564,46
JAÉN	9.289.939,11	1.254.680,04	95,00	870.228.093,33	43.136,92	0,00	880.815.944,40	42.133,47	0,00	42.133,47	880.858.077,87
MÁLAGA	14.959.979,99	2.057.537,32	6.405,26	1.777.276.331,19	4.700,61	0,00	1.794.304.954,37	58.948,96	0,00	58.948,96	1.794.363.903,33
SEVILLA	17.323.366,99	2.868.127,76	882,63	2.542.815.960,70	45.072,95	0,00	2.563.053.411,03	101.081,98	0,00	101.081,98	2.563.154.493,01
C.A. DE ANDALUCÍA	93.419.469,90	16.722.125,32	9.043,74	10.305.196.829,21	3.071.742,56	0,00	10.418.419.210,73	481.117,68	0,00	481.117,68	10.418.900.328,41
HUESCA	3.493.897,61	591.769,06	0,00	366.719.672,11	513,84	0,00	370.805.852,62	17.354,20	0,00	17.354,20	370.823.206,82
TERUEL	2.227.502,25	281.481,38	0,00	253.953.183,71	53.489,59	0,00	256.515.656,93	6.658,08	0,00	6.658,08	256.522.315,01
ZARAGOZA	13.021.091,62	1.680.466,62	39,00	1.700.691.511,63	23.003,69	0,00	1.715.416.112,56	66.482,86	0,00	66.482,86	1.715.482.595,42
C.A. DE ARAGÓN	18.742.491,48	2.553.717,06	39,00	2.321.364.367,45	77.007,12	0,00	2.342.737.622,11	90.495,14	0,00	90.495,14	2.342.828.117,25
ASTURIAS	16.684.254,00	1.846.448,59	0,00	2.630.419.562,37	19.488,72	0,00	2.648.969.753,68	63.959,42	0,00	63.959,42	2.649.033.713,10
C.A. DE ASTURIAS	16.684.254,00	1.846.448,59	0,00	2.630.419.562,37	19.488,72	0,00	2.648.969.753,68	63.959,42	0,00	63.959,42	2.649.033.713,10
BALEARES	11.376.870,16	1.999.170,97	0,00	1.280.387.347,84	19.992,73	0,00	1.293.783.381,70	61.695,05	0,00	61.695,05	1.293.845.076,75
C.A. DE BALEARES	11.376.870,16	1.999.170,97	0,00	1.280.387.347,84	19.992,73	0,00	1.293.783.381,70	61.695,05	0,00	61.695,05	1.293.845.076,75
LAS PALMAS	12.110.302,05	2.350.995,12	21.289,77	1.133.345.280,84	5.499,80	0,00	1.147.833.367,58	66.666,86	0,00	66.666,86	1.147.900.034,44
S.C. TENERIFE	8.594.451,42	1.703.685,23	0,00	993.574.602,04	73.928,37	0,00	1.003.946.667,06	37.340,94	0,00	37.340,94	1.003.984.008,00
C.A. DE CANARIAS	20.704.753,47	4.054.680,35	21.289,77	2.126.919.882,88	79.428,17	0,00	2.151.780.034,64	104.007,80	0,00	104.007,80	2.151.884.042,44
CANTABRIA	10.479.597,87	1.941.239,29	0,00	1.074.600.972,91	65.890,34	0,00	1.087.087.700,41	29.799,06	0,00	29.799,06	1.087.117.499,47
C.A. DE CANTABRIA	10.479.597,87	1.941.239,29	0,00	1.074.600.972,91	65.890,34	0,00	1.087.087.700,41	29.799,06	0,00	29.799,06	1.087.117.499,47
ALBACETE	6.785.379,07	1.317.711,69	0,00	480.530.336,40	85.390,14	0,00	488.718.817,30	30.542,67	0,00	30.542,67	488.749.359,97
CIUDAD REAL	5.091.274,64	945.959,92	1.035,19	690.192.025,61	532,51	0,00	696.230.827,87	20.727,84	0,00	20.727,84	696.251.555,71
CUENCA	2.532.952,95	403.893,49	0,00	281.070.733,54	1.513,23	0,00	284.009.093,21	4.971,60	0,00	4.971,60	284.014.064,81
GUADALAJARA	5.568.793,50	851.736,41	0,00	308.891.010,16	5.268,55	0,00	315.316.808,62	7.072,08	0,00	7.072,08	315.323.880,70
TOLEDO	5.574.482,40	1.113.156,74	0,00	774.084.424,78	5.645,52	0,00	780.777.709,44	10.602,38	0,00	10.602,38	780.788.311,82
C.A. DE CASTILLA-LA MANCHA	25.552.882,56	4.632.458,25	1.035,19	2.534.768.530,49	98.349,95	0,00	2.565.053.256,44	73.916,57	0,00	73.916,57	2.565.127.173,01
ÁVILA	2.919.203,92	326.093,97	0,00	248.389.669,30	0,00	0,00	251.634.967,19	2.499,36	0,00	2.499,36	251.637.466,55
BURGOS	6.355.861,17	2.012.052,70	0,00	683.720.548,07	3.418,84	0,00	692.091.880,78	19.524,24	0,00	19.524,24	692.111.405,02
LEÓN	10.835.610,98	2.282.875,43	0,00	1.025.091.778,82	36.150,21	0,00	1.038.246.415,44	45.590,20	0,00	45.590,20	1.038.292.005,64
PALENCIA	2.845.189,72	497.644,48	0,00	307.849.955,35	2.465,29	0,00	311.195.254,84	6.975,12	0,00	6.975,12	311.202.229,96
SALAMANCA	6.945.578,74	2.897.783,54	0,00	541.020.216,08	113.630,83	0,00	550.977.209,19	18.780,00	0,00	18.780,00	550.995.989,19
SEGOVIA	2.438.360,96	376.698,54	0,00	227.011.014,53	2.571,98	0,00	229.828.646,01	2.871,60	0,00	2.871,60	229.831.517,61
SORIA	2.314.260,68	213.220,63	0,00	154.429.316,44	0,00	0,00	156.956.797,75	0,00	0,00	0,00	156.956.797,75
VALLADOLID	6.033.129,42	1.189.559,47	0,00	919.417.138,54	153.766,54	0,00	926.793.593,97	40.986,65	0,00	40.986,65	926.834.580,62
ZAMORA	3.223.017,06	293.551,97	0,00	308.391.017,62	3.267,00	0,00	311.910.853,65	19.133,90	0,00	19.133,90	311.929.987,55
C.A. DE CASTILLA-LEÓN	43.910.212,65	10.089.480,73	0,00	4.415.320.654,75	315.270,69	0,00	4.469.635.618,82	156.361,07	0,00	156.361,07	4.469.791.979,89



CAPÍTULOS

A FIN DE JULIO DE 2016

DISTRIBUCIÓN GEOGRÁFICA	1 GASTOS DE PERSONAL	2 GASTOS CORRIENTES BIENES Y SERV.	3 GASTOS FINANCIEROS	4 TRANSFERENCIAS CORRIENTES	6 INVERSIONES REALES	7 TRANSFERENCIAS DE CAPITAL	OPERACIONES NO FINANCIERAS	8 ACTIVOS FINANCIEROS	9 PASIVOS FINANCIEROS	OPERACIONES FINANCIERAS	TOTAL
BARCELONA	45.071.096,24	7.807.103,04	5.675,18	10.212.235.344,48	165.008,63	0,00	10.265.284.227,57	162.241,59	0,00	162.241,59	10.265.446.469,16
GERONA	6.125.111,55	1.181.138,91	0,00	1.042.852.442,53	0,00	0,00	1.050.158.692,99	32.912,51	0,00	32.912,51	1.050.191.605,50
LÉRIDA	4.551.866,07	913.434,42	516,00	636.559.217,95	124.120,76	0,00	642.149.155,20	17.004,00	0,00	17.004,00	642.166.159,20
TARRAGONA	6.895.818,04	1.407.069,68	55,83	1.179.899.857,43	97.261,69	0,00	1.188.300.062,67	31.443,75	0,00	31.443,75	1.188.331.506,42
C.A. DE CATALUÑA	62.643.891,90	11.308.746,05	6.247,01	13.071.546.862,39	386.391,08	0,00	13.145.892.138,43	243.601,85	0,00	243.601,85	13.146.135.740,28
BADAJOS	7.674.912,35	1.007.058,91	0,00	823.589.740,14	2.100.850,63	0,00	834.372.562,03	33.587,09	0,00	33.587,09	834.406.149,12
CÁCERES	9.023.940,75	1.294.817,51	0,00	575.548.226,30	33.569,50	0,00	585.900.554,06	18.930,00	0,00	18.930,00	585.919.484,06
C.A. DE EXTREMADURA	16.698.853,10	2.301.876,42	0,00	1.399.137.966,44	2.134.420,13	0,00	1.420.273.116,09	52.517,09	0,00	52.517,09	1.420.325.633,18
LA CORUÑA	21.812.164,12	2.968.140,33	44.057,42	1.905.753.099,26	130.365,53	0,00	1.930.707.826,66	76.758,22	1.900,68	78.658,90	1.930.786.485,56
LUGO	7.084.193,60	952.569,56	2.905,46	660.216.452,71	0,00	0,00	668.256.121,33	42.307,13	0,00	42.307,13	668.298.428,46
ORENSE	6.520.869,49	680.271,88	8.077,41	590.713.419,00	0,00	0,00	597.922.637,78	19.091,52	0,00	19.091,52	597.941.729,30
PONTEVEDRA	17.091.695,67	3.341.818,52	7.368,34	1.632.431.699,66	212.004,41	0,00	1.653.084.586,60	95.918,73	0,00	95.918,73	1.653.180.505,33
C.A. DE GALICIA	52.508.922,88	7.942.800,29	62.408,63	4.789.114.670,63	342.369,94	0,00	4.849.971.172,37	234.075,60	1.900,68	235.976,28	4.850.207.148,65
LA RIOJA	5.097.209,25	1.212.657,38	0,00	486.347.219,32	45.764,60	0,00	492.702.850,55	14.536,59	0,00	14.536,59	492.717.387,14
C.A. DE LA RIOJA	5.097.209,25	1.212.657,38	0,00	486.347.219,32	45.764,60	0,00	492.702.850,55	14.536,59	0,00	14.536,59	492.717.387,14
MADRID	45.913.407,72	8.332.539,45	4.411,99	9.859.323.122,00	224.110,81	0,00	9.913.797.591,97	213.958,00	0,00	213.958,00	9.914.011.549,97
C.A. DE MADRID	45.913.407,72	8.332.539,45	4.411,99	9.859.323.122,00	224.110,81	0,00	9.913.797.591,97	213.958,00	0,00	213.958,00	9.914.011.549,97
MURCIA	14.017.713,52	2.435.668,30	0,00	1.644.492.802,92	16.154,54	0,00	1.660.962.339,28	94.604,66	0,00	94.604,66	1.661.056.943,94
C.A. DE MURCIA	14.017.713,52	2.435.668,30	0,00	1.644.492.802,92	16.154,54	0,00	1.660.962.339,28	94.604,66	0,00	94.604,66	1.661.056.943,94
NAVARRA	6.351.279,40	817.280,47	0,00	1.128.943.024,86	160.330,48	0,00	1.136.271.915,21	7.725,60	0,00	7.725,60	1.136.279.640,81
C.A. DE NAVARRA	6.351.279,40	817.280,47	0,00	1.128.943.024,86	160.330,48	0,00	1.136.271.915,21	7.725,60	0,00	7.725,60	1.136.279.640,81
ALICANTE	16.411.292,06	2.304.263,65	637,12	2.012.888.464,03	98.403,87	0,00	2.031.703.060,73	95.081,68	0,00	95.081,68	2.031.798.142,41
CASTELLÓN	6.484.207,32	1.365.945,30	30,90	841.278.616,94	703,53	0,00	849.129.503,99	22.423,44	0,00	22.423,44	849.151.927,43
VALENCIA	30.686.117,16	4.883.428,55	136,45	3.786.680.338,94	132.317,06	0,00	3.822.382.338,16	165.019,32	0,00	165.019,32	3.822.547.357,48
C.A. DE VALENCIA	53.581.616,54	8.553.637,50	804,47	6.640.847.419,91	231.424,46	0,00	6.703.214.902,88	282.524,44	0,00	282.524,44	6.703.497.427,32
ARABA/ÁLAVA	4.037.632,61	886.030,95	8,50	687.285.400,07	9.488,62	0,00	692.218.560,75	16.199,52	0,00	16.199,52	692.234.760,27
GIPUZKOA	8.346.233,05	1.343.663,54	0,00	1.659.918.146,70	32.064,23	0,00	1.669.640.107,52	16.576,00	0,00	16.576,00	1.669.656.683,52
BIZKAIA	16.534.900,34	2.272.104,47	0,00	2.656.388.056,61	289.315,46	0,00	2.675.484.376,88	65.973,00	0,00	65.973,00	2.675.550.349,88
C.A. DEL PAÍS VASCO	28.918.766,00	4.501.798,96	8,50	5.003.591.603,38	330.868,31	0,00	5.037.343.045,15	98.748,52	0,00	98.748,52	5.037.441.793,67
CEUTA	39.388.779,13	19.572.799,61	0,00	78.903.176,96	302.943,75	0,00	138.167.699,45	34.947,10	0,00	34.947,10	138.202.646,55
C.A. DE CEUTA	39.388.779,13	19.572.799,61	0,00	78.903.176,96	302.943,75	0,00	138.167.699,45	34.947,10	0,00	34.947,10	138.202.646,55
MELILLA	40.753.125,62	15.648.535,54	0,00	72.107.631,24	760.131,41	0,00	129.269.423,81	13.620,91	0,00	13.620,91	129.283.044,72
C.A. DE MELILLA	40.753.125,62	15.648.535,54	0,00	72.107.631,24	760.131,41	0,00	129.269.423,81	13.620,91	0,00	13.620,91	129.283.044,72
SERVICIOS CENTRALES	137.287.971,26	149.069.747,63	6.291.042,30	2.257.305.544,86	11.696.287,24	7.534.480,02	2.569.185.073,31	831.899,79	0,00	831.899,79	2.570.016.973,10
TOTAL	744.032.068,41	275.537.408,16	6.396.330,60	73.120.639.192,81	20.378.367,03	7.534.480,02	74.174.517.847,03	3.184.111,94	1.900,68	3.186.012,62	74.177.703.859,65



ENTIDADES GESTORAS Y SERVICIOS COMUNES DE LA SEGURIDAD SOCIAL
DISTRIBUCIÓN GEOGRÁFICA DE LAS OBLIGACIONES RECONOCIDAS NETAS
PRESTACIONES CONTRIBUTIVAS. PENSIONES

A FIN DE JULIO DE 2016

DISTRIBUCIÓN GEOGRÁFICA	INVALIDEZ	JUBILACIÓN	VIUDEDAD	ORFANDAD	EN FAVOR DE FAMILIARES	TOTAL
ALMERÍA	56.001.135,00	355.227.591,06	97.304.368,25	10.698.227,99	1.383.947,46	520.615.269,76
CÁDIZ	280.842.390,20	844.884.636,50	240.698.267,81	26.346.105,11	7.701.830,86	1.400.473.230,48
CÓRDOBA	92.158.356,44	626.940.063,95	163.368.158,65	16.714.516,03	3.757.039,46	902.938.134,53
GRANADA	149.142.993,92	663.620.143,43	164.881.373,81	17.327.589,34	3.667.359,93	998.639.460,43
HUELVA	73.487.545,19	387.804.930,86	102.711.820,34	10.286.019,45	2.177.022,94	576.467.338,78
JAÉN	127.054.244,44	447.113.440,49	132.395.892,65	13.024.004,72	2.045.787,19	721.633.369,49
MÁLAGA	235.664.159,28	1.025.258.773,88	255.445.035,79	28.910.962,39	4.660.951,75	1.549.939.883,09
SEVILLA	355.587.201,61	1.443.473.809,47	378.172.026,25	39.693.209,69	8.004.202,91	2.224.930.449,93
C.A. DE ANDALUCÍA	1.369.938.026,08	5.794.323.389,64	1.534.976.943,55	163.000.634,72	33.398.142,50	8.895.637.136,49
HUESCA	37.927.193,87	226.633.516,50	55.336.373,19	4.163.066,43	403.697,29	324.463.847,28
TERUEL	19.997.445,11	168.109.224,95	36.090.584,00	2.775.269,34	372.368,93	227.344.892,33
ZARAGOZA	131.075.954,85	1.145.885.824,63	257.593.008,73	18.858.233,69	2.902.189,50	1.556.315.211,40
C.A. DE ARAGÓN	189.000.593,83	1.540.628.566,08	349.019.965,92	25.796.569,46	3.678.255,72	2.108.123.951,01
ASTURIAS	270.782.209,13	1.722.534.392,37	444.997.533,52	28.847.234,55	8.359.545,80	2.475.520.915,37
C.A. DE ASTURIAS	270.782.209,13	1.722.534.392,37	444.997.533,52	28.847.234,55	8.359.545,80	2.475.520.915,37
BALEARES	120.940.406,07	837.688.983,12	184.256.150,50	14.910.790,11	456.376,69	1.158.252.706,49
C.A. DE BALEARES	120.940.406,07	837.688.983,12	184.256.150,50	14.910.790,11	456.376,69	1.158.252.706,49
LAS PALMAS	144.475.086,66	645.729.778,56	164.792.996,64	21.845.940,81	4.451.388,99	981.295.191,66
S.C. TENERÍFE	95.503.386,94	579.143.723,31	146.877.173,17	16.445.985,36	2.831.737,37	840.802.006,15
C.A. DE CANARIAS	239.978.473,60	1.224.873.501,87	311.670.169,81	38.291.926,17	7.283.126,36	1.822.097.197,81
CANTABRIA	104.019.333,95	700.716.705,99	170.666.629,40	12.950.587,02	4.874.160,87	993.227.417,23
C.A. DE CANTABRIA	104.019.333,95	700.716.705,99	170.666.629,40	12.950.587,02	4.874.160,87	993.227.417,23
ALBACETE	46.291.694,09	271.841.735,23	69.945.622,89	7.063.059,00	1.848.575,72	396.990.686,93
CIUDAD REAL	96.786.646,62	366.057.958,27	107.168.192,34	10.725.748,19	2.725.941,55	583.464.486,97
CUENCA	30.964.383,67	154.383.247,17	39.060.643,46	3.832.689,59	1.035.031,26	229.275.995,15
GUADALAJARA	40.696.179,85	192.111.028,83	41.894.873,81	4.117.451,56	466.114,67	279.285.648,72
TOLEDO	65.704.837,72	472.867.709,29	108.967.491,37	9.962.440,24	1.776.601,93	659.279.080,55
C.A. DE CASTILLA-LA MANCHA	280.443.741,95	1.457.261.678,79	367.036.823,87	35.701.388,58	7.852.265,13	2.148.295.898,32
ÁVILA	17.203.985,98	151.077.974,61	36.963.487,63	3.414.505,21	730.530,32	209.390.483,75
BURGOS	37.618.714,57	482.917.740,69	95.536.376,71	7.838.377,71	1.544.041,08	625.455.250,76
LEÓN	102.030.043,78	659.605.391,01	160.460.786,29	12.062.470,71	3.981.937,26	938.140.629,05
PALENCIA	27.786.095,46	196.249.451,90	47.670.570,62	3.725.447,83	1.235.830,51	276.667.396,32
SALAMANCA	33.043.406,01	344.919.815,64	79.800.274,27	6.619.700,41	2.082.855,86	466.466.052,19
SEGOVIA	13.710.408,89	147.130.004,00	35.312.810,14	2.759.556,80	462.806,79	199.375.586,62
SORIA	8.088.657,33	105.338.468,96	21.584.818,54	1.737.275,08	382.334,62	137.131.554,53
VALLADOLID	70.597.325,09	627.826.112,19	131.576.427,01	9.676.652,97	2.380.993,88	842.057.511,14
ZAMORA	18.174.578,46	186.515.010,16	45.982.339,99	4.012.872,04	1.103.146,59	255.787.947,24
C.A. DE CASTILLA-LEÓN	328.253.215,57	2.901.579.969,16	654.887.891,20	51.846.858,76	13.904.476,91	3.950.472.411,60



ENTIDADES GESTORAS Y SERVICIOS COMUNES DE LA SEGURIDAD SOCIAL
DISTRIBUCIÓN GEOGRÁFICA DE LAS OBLIGACIONES RECONOCIDAS NETAS
PRESTACIONES CONTRIBUTIVAS. PENSIONES

A FIN DE JULIO DE 2016

DISTRIBUCIÓN GEOGRÁFICA	INVALIDEZ	JUBILACIÓN	VIUDEDAD	ORFANDAD	EN FAVOR DE FAMILIARES	TOTAL
BARCELONA	1.054.553.464,68	6.849.701.051,24	1.478.586.252,88	100.075.860,59	4.530.465,79	9.487.447.095,18
GERONA	87.524.856,67	700.889.904,12	153.120.965,58	10.547.778,79	222.400,15	952.305.905,31
LÉRIDA	71.271.416,56	395.376.394,26	95.024.580,66	7.579.232,55	247.319,11	569.498.943,14
TARRAGONA	115.679.955,15	771.277.045,47	170.152.771,40	13.079.575,36	675.379,24	1.070.864.726,62
C.A. DE CATALUÑA	1.329.029.693,06	8.717.244.395,09	1.896.884.570,52	131.282.447,29	5.675.564,29	12.080.116.670,25
BADAJOS	87.377.872,67	427.769.452,15	128.204.869,78	14.109.532,53	4.054.667,66	661.516.394,79
CÁCERES	60.519.256,57	316.902.953,67	86.262.995,56	8.078.742,17	1.745.848,15	473.509.796,12
C.A. DE EXTREMADURA	147.897.129,24	744.672.405,82	214.467.865,34	22.188.274,70	5.800.515,81	1.135.026.190,91
LA CORUÑA	166.999.920,05	1.184.216.920,60	281.718.898,93	23.322.277,01	7.350.920,54	1.663.608.937,13
LUGO	65.187.226,68	402.622.469,21	96.579.789,75	7.018.879,47	2.436.281,96	573.844.647,07
ORENSE	62.777.301,62	342.707.891,51	82.001.731,68	6.221.261,90	3.484.986,76	497.193.173,47
PONTEVEDRA	149.805.206,09	1.031.193.184,23	232.213.452,04	20.108.693,62	6.258.745,71	1.439.579.281,69
C.A. DE GALICIA	444.769.654,44	2.960.740.465,55	692.513.872,40	56.671.112,00	19.530.934,97	4.174.226.039,36
LA RIOJA	36.571.678,75	327.551.302,50	69.054.496,45	4.876.366,57	699.138,94	438.752.983,21
C.A. DE LA RIOJA	36.571.678,75	327.551.302,50	69.054.496,45	4.876.366,57	699.138,94	438.752.983,21
MADRID	626.694.991,27	6.921.104.259,95	1.425.404.404,12	104.606.503,02	12.497.609,41	9.090.307.767,77
C.A. DE MADRID	626.694.991,27	6.921.104.259,95	1.425.404.404,12	104.606.503,02	12.497.609,41	9.090.307.767,77
MURCIA	206.825.485,63	926.213.295,12	238.618.343,23	25.807.931,88	3.851.341,10	1.401.316.396,96
C.A. DE MURCIA	206.825.485,63	926.213.295,12	238.618.343,23	25.807.931,88	3.851.341,10	1.401.316.396,96
NAVARRA	97.806.369,61	774.420.820,79	144.723.510,47	11.632.909,96	1.552.896,13	1.030.136.506,96
C.A. DE NAVARRA	97.806.369,61	774.420.820,79	144.723.510,47	11.632.909,96	1.552.896,13	1.030.136.506,96
ALICANTE	150.271.681,21	1.259.097.615,40	314.136.578,31	27.169.944,45	4.095.909,53	1.754.771.728,90
CASTELLÓN	84.483.377,70	533.366.885,32	122.525.180,29	10.757.929,14	791.616,53	751.924.988,98
VALENCIA	421.944.749,85	2.335.558.833,26	563.905.929,07	50.982.528,07	4.335.523,00	3.376.727.563,25
C.A. DE VALENCIA	656.699.808,76	4.128.023.333,98	1.000.567.687,67	88.910.401,66	9.223.049,06	5.883.424.281,13
ARABA/ÁLAVA	55.273.657,05	485.610.703,98	91.645.554,53	5.833.445,42	785.604,36	639.148.965,34
GIPUZKOA	134.176.143,17	1.149.270.013,76	250.981.526,89	15.998.702,65	3.099.970,11	1.553.526.356,58
BIZKAIA	212.972.386,91	1.787.524.012,06	440.553.701,05	29.206.749,02	7.576.259,24	2.477.833.108,28
C.A. DEL PAÍS VASCO	402.422.187,13	3.422.404.729,80	783.180.782,47	51.038.897,09	11.461.833,71	4.670.508.430,20
CEUTA	7.833.823,08	35.002.051,83	12.688.805,16	1.535.911,86	178.034,10	57.238.626,03
C.A. DE CEUTA	7.833.823,08	35.002.051,83	12.688.805,16	1.535.911,86	178.034,10	57.238.626,03
MELILLA	8.822.406,87	27.332.594,81	10.587.785,59	1.486.908,96	119.459,00	48.349.155,23
C.A. DE MELILLA	8.822.406,87	27.332.594,81	10.587.785,59	1.486.908,96	119.459,00	48.349.155,23
SERVICIOS CENTRALES	0,00	0,00	0,00	0,00	0,00	0,00
TOTAL	6.868.729.228,02	45.164.316.842,26	10.506.204.231,19	871.383.654,36	150.396.726,50	63.561.030.682,33



ENTIDADES GESTORAS Y SERVICIOS COMUNES DE LA SEGURIDAD SOCIAL
DISTRIBUCIÓN GEOGRÁFICA DE LAS OBLIGACIONES RECONOCIDAS NETAS
PRESTACIONES CONTRIBUTIVAS. SUBSIDIOS Y OTRAS PRESTACIONES

A FIN DE JULIO DE 2016

DISTRIBUCIÓN GEOGRÁFICA	INCAPACIDAD TEMPORAL	RECARGOS FALTA MEDIDAS SEGURIDAD E HIGIENE	MATERNIDAD, PATERNIDAD, RIESGO EMB. Y LACT.	PRESTACIONES Y ENTREGAS ÚNICAS	PRESTACIONES SOCIALES	OTRAS PRESTACIONES E INDEMNIZACIONES	FARMACIA	AYUDAS GENÉRICAS A FAMILIA E ISFL	TOTAL
ALMERÍA	13.252.256,39	367.908,26	13.689.308,81	730.295,28	140.202,10	38,88	0,00	0,00	28.180.009,72
CÁDIZ	15.646.477,19	1.202.541,93	19.681.365,73	788.483,75	4.604.485,12	0,00	0,00	0,00	41.923.353,72
CÓRDOBA	18.026.333,65	609.259,40	13.910.650,50	440.611,09	14.913,98	278,12	0,00	0,00	33.002.046,74
GRANADA	17.145.926,28	623.789,04	16.735.024,59	728.948,34	20.354,86	0,00	0,00	0,00	35.254.043,11
HUELVA	13.751.231,59	389.279,84	8.525.307,11	426.000,22	0,00	0,00	0,00	0,00	23.091.818,76
JAÉN	14.301.775,11	686.524,91	10.726.973,21	308.650,53	0,00	743,36	0,00	0,00	26.024.667,12
MÁLAGA	20.529.420,81	964.742,26	30.791.662,73	1.222.665,96	13.437,08	0,00	0,00	0,00	53.521.928,84
SEVILLA	43.139.209,47	1.679.904,30	35.502.854,58	2.010.038,55	742.310,55	6.618,60	0,00	0,00	83.080.936,05
C.A. DE ANDALUCÍA	155.792.630,49	6.523.949,94	149.563.147,26	6.655.693,72	5.535.703,69	7.678,96	0,00	0,00	324.078.804,06
HUESCA	4.893.651,91	193.109,21	4.039.899,92	248.216,46	38.135,39	24,70	0,00	0,00	9.413.037,59
TERUEL	2.915.569,27	132.024,50	2.439.532,64	157.646,69	28.653,66	579,69	0,00	0,00	5.674.006,45
ZARAGOZA	19.538.914,14	1.034.452,61	21.691.731,67	642.369,24	219.517,41	46,25	0,00	0,00	43.127.031,32
C.A. DE ARAGÓN	27.348.135,32	1.359.586,32	28.171.164,23	1.048.232,39	286.306,46	650,64	0,00	0,00	58.214.075,36
ASTURIAS	30.498.968,74	2.133.708,58	14.482.735,73	2.107.176,02	1.779.948,24	1.854,63	0,00	0,00	51.004.391,94
C.A. DE ASTURIAS	30.498.968,74	2.133.708,58	14.482.735,73	2.107.176,02	1.779.948,24	1.854,63	0,00	0,00	51.004.391,94
BALEARES	14.103.782,60	706.845,95	25.454.914,28	559.535,71	0,00	0,00	0,00	0,00	40.825.078,54
C.A. DE BALEARES	14.103.782,60	706.845,95	25.454.914,28	559.535,71	0,00	0,00	0,00	0,00	40.825.078,54
LAS PALMAS	23.158.829,67	826.887,28	17.395.516,17	392.649,55	0,00	0,00	0,00	0,00	41.773.882,67
S.C. TENERÍFE	21.535.805,71	296.705,55	14.639.038,80	869.366,59	52.501,58	10.587,89	0,00	0,00	37.404.006,12
C.A. DE CANARIAS	44.694.635,38	1.123.592,83	32.034.554,97	1.262.016,14	52.501,58	10.587,89	0,00	0,00	79.177.888,79
CANTABRIA	12.446.132,89	773.599,89	11.005.073,66	702.808,74	715.674,38	0,00	0,00	0,00	25.643.289,56
C.A. DE CANTABRIA	12.446.132,89	773.599,89	11.005.073,66	702.808,74	715.674,38	0,00	0,00	0,00	25.643.289,56
ALBACETE	7.117.747,52	446.936,04	6.803.113,12	303.381,91	0,00	28,31	0,00	0,00	14.671.206,90
CIUDAD REAL	8.664.248,48	387.756,72	7.393.238,28	399.255,40	0,00	23,60	0,00	0,00	16.844.522,48
CUENCA	2.177.639,77	195.628,50	3.005.309,59	138.216,13	0,00	67,84	0,00	0,00	5.516.861,83
GUADALAJARA	2.095.889,20	235.473,14	4.844.501,87	411.610,43	32.490,08	0,00	0,00	0,00	7.619.964,72
TOLEDO	7.508.379,10	604.648,58	12.469.229,38	301.792,29	15.014,40	425,14	0,00	0,00	20.899.488,89
C.A. DE CASTILLA-LA MANCHA	27.563.904,07	1.870.442,98	34.515.392,24	1.554.256,16	47.504,48	544,89	0,00	0,00	65.552.044,82
ÁVILA	1.462.184,83	76.760,83	2.329.169,07	170.933,99	14.890,19	3.383,06	0,00	0,00	4.057.321,97
BURGOS	5.689.679,74	465.871,92	7.584.303,37	336.780,28	271.448,33	2.390,68	0,00	0,00	14.350.474,32
LEÓN	10.082.777,76	693.815,61	6.315.259,06	1.208.940,76	236.653,25	0,00	0,00	0,00	18.537.446,44
PALENCIA	2.714.796,34	144.354,81	2.480.278,64	249.215,53	6.253,10	74,04	0,00	0,00	5.594.972,46
SALAMANCA	5.293.870,87	146.544,81	4.983.037,68	397.283,45	16.449,44	34,20	0,00	0,00	10.837.220,45
SEGOVIA	1.341.960,28	190.908,17	2.459.361,33	208.469,95	157.717,53	0,00	0,00	0,00	4.358.417,26
SORIA	1.068.730,28	96.840,21	1.775.222,20	123.495,68	0,00	0,00	0,00	0,00	3.064.288,37
VALLADOLID	7.327.771,73	440.652,37	11.722.957,21	384.755,16	383.937,44	96,85	0,00	0,00	20.260.170,76
ZAMORA	2.066.485,14	175.260,27	2.119.762,47	255.514,03	14.640,39	0,00	0,00	0,00	4.631.662,30
C.A. DE CASTILLA-LEÓN	37.048.256,97	2.431.009,00	41.769.351,03	3.335.388,83	1.101.989,67	5.978,83	0,00	0,00	85.691.974,33



ENTIDADES GESTORAS Y SERVICIOS COMUNES DE LA SEGURIDAD SOCIAL
DISTRIBUCIÓN GEOGRÁFICA DE LAS OBLIGACIONES RECONOCIDAS NETAS
PRESTACIONES CONTRIBUTIVAS. SUBSIDIOS Y OTRAS PRESTACIONES

A FIN DE JULIO DE 2016

DISTRIBUCIÓN GEOGRÁFICA	INCAPACIDAD TEMPORAL	RECARGOS FALTA MEDIDAS SEGURIDAD E HIGIENE	MATERNIDAD, PATERNIDAD, RIESGO EMB. Y LACT.	PRESTACIONES Y ENTREGAS ÚNICAS	PRESTACIONES SOCIALES	OTRAS PRESTACIONES E INDEMNIZACIONES	FARMACIA	AYUDAS GENÉRICAS A FAMILIA E ISFL	TOTAL
BARCELONA	108.042.651,78	8.490.824,53	155.045.918,05	9.963.636,64	413.083,24	683,29	0,00	0,00	281.956.797,53
GERONA	10.867.824,60	606.959,47	16.708.378,44	881.007,39	0,00	0,00	0,00	0,00	29.064.169,90
LÉRIDA	6.280.056,07	329.109,56	8.726.165,44	726.887,66	1.790,56	0,00	0,00	0,00	16.064.009,29
TARRAGONA	11.585.492,71	1.052.761,29	17.226.619,99	558.449,84	94.006,10	0,00	0,00	0,00	30.517.329,93
C.A. DE CATALUÑA	136.776.025,16	10.479.654,85	197.707.081,92	12.129.981,53	508.879,90	683,29	0,00	0,00	357.602.306,65
BADAJOS	14.321.504,03	410.573,74	11.521.016,72	753.478,28	0,00	67.983,92	0,00	0,00	27.074.556,69
CÁCERES	8.647.457,66	436.340,88	5.863.468,43	408.424,74	0,00	781,26	0,00	0,00	15.356.472,97
C.A. DE EXTREMADURA	22.968.961,69	846.914,62	17.384.485,15	1.161.903,02	0,00	68.765,18	0,00	0,00	42.431.029,66
LA CORUÑA	29.228.195,40	2.561.259,32	22.523.997,12	1.362.226,74	4.932.388,94	359,62	0,00	0,00	60.608.427,14
LUGO	8.457.361,14	379.653,12	4.657.233,26	356.778,40	0,00	314,34	0,00	0,00	13.851.340,26
ORENSE	6.960.935,14	290.987,27	3.841.967,89	330.586,39	0,00	0,00	0,00	0,00	11.424.476,69
PONTEVEDRA	29.060.036,11	902.594,44	17.621.368,41	812.027,88	1.585.839,03	1.113,03	0,00	0,00	49.982.978,90
C.A. DE GALICIA	73.706.527,79	4.134.494,15	48.644.566,68	2.861.619,41	6.518.227,97	1.786,99	0,00	0,00	135.867.222,99
LA RIOJA	2.142.475,37	365.431,20	6.905.803,64	282.831,18	0,00	3.052,62	0,00	0,00	9.699.594,01
C.A. DE LA RIOJA	2.142.475,37	365.431,20	6.905.803,64	282.831,18	0,00	3.052,62	0,00	0,00	9.699.594,01
MADRID	115.483.827,86	3.194.122,57	202.574.575,60	9.132.933,63	5.187.933,58	602,04	0,00	0,00	335.573.995,28
C.A. DE MADRID	115.483.827,86	3.194.122,57	202.574.575,60	9.132.933,63	5.187.933,58	602,04	0,00	0,00	335.573.995,28
MURCIA	38.378.314,52	1.210.624,22	29.235.958,98	1.163.220,54	1.761.995,98	3.567,64	0,00	0,00	71.753.681,88
C.A. DE MURCIA	38.378.314,52	1.210.624,22	29.235.958,98	1.163.220,54	1.761.995,98	3.567,64	0,00	0,00	71.753.681,88
NAVARRA	17.688.088,73	891.709,67	18.526.802,78	772.119,79	820.528,89	553,82	0,00	0,00	38.699.803,68
C.A. DE NAVARRA	17.688.088,73	891.709,67	18.526.802,78	772.119,79	820.528,89	553,82	0,00	0,00	38.699.803,68
ALICANTE	22.928.387,68	758.961,85	30.062.647,11	1.215.772,12	11.971,06	1.613,57	0,00	0,00	54.979.353,39
CASTELLÓN	6.613.727,99	264.777,47	10.113.705,84	357.415,51	0,00	0,00	0,00	0,00	17.349.626,81
VALENCIA	45.939.634,68	2.596.917,28	50.434.202,68	1.942.980,16	1.253.980,62	127,66	0,00	0,00	102.167.843,08
C.A. DE VALENCIA	75.481.750,35	3.620.656,60	90.610.555,63	3.516.167,79	1.265.951,68	1.741,23	0,00	0,00	174.496.823,28
ARABA/ÁLAVA	16.569.713,71	639.504,60	8.582.679,48	210.351,40	1.231.039,22	0,00	0,00	0,00	27.233.288,41
GIPUZKOA	30.349.074,76	1.152.223,20	19.877.383,42	1.088.134,51	5.195.694,19	0,00	0,00	0,00	57.662.510,08
BIZKAIA	52.054.960,19	1.964.290,79	32.060.769,30	1.718.113,80	6.475.083,41	1.103,90	0,00	0,00	94.274.321,39
C.A. DEL PAÍS VASCO	98.973.748,66	3.756.018,59	60.520.832,20	3.016.599,71	12.901.816,82	1.103,90	0,00	0,00	179.170.119,88
CEUTA	1.886.296,88	93.445,68	904.882,55	61.193,64	0,00	0,00	0,00	0,00	2.945.818,75
C.A. DE CEUTA	1.886.296,88	93.445,68	904.882,55	61.193,64	0,00	0,00	0,00	0,00	2.945.818,75
MELILLA	1.971.350,00	37.266,52	1.266.973,01	95.224,10	0,00	0,00	0,00	0,00	3.370.813,63
C.A. DE MELILLA	1.971.350,00	37.266,52	1.266.973,01	95.224,10	0,00	0,00	0,00	0,00	3.370.813,63
SERVICIOS CENTRALES	0,00	0,00	0,00	232.290,34	0,00	0,00	0,00	0,00	232.290,34
TOTAL	934.953.813,47	45.553.074,16	1.011.278.851,54	51.651.192,39	38.484.963,32	109.152,55	0,00	0,00	2.082.031.047,43



DISTRIBUCIÓN GEOGRÁFICA	1 COTIZACIONES SOCIALES	3 TASAS Y OTROS INGRESOS	4 TRANSFERENCIAS CORRIENTES	5 INGRESOS PATRIMONIALES	6 ENAJENACIÓN DE INVERSIONES	7 TRANSFERENCIAS DE CAPITAL	OPERACIONES NO FINANCIERAS	8 ACTIVOS FINANCIEROS	9 PASIVOS FINANCIEROS	OPERACIONES FINANCIERAS	TOTAL
ALMERÍA	442.871.670,22	8.969.283,91	22.200,21	1.033,68	0,00	0,00	451.864.188,02	46.948,05	0,00	46.948,05	451.911.136,07
CÁDIZ	696.876.368,57	18.318.854,32	345.403,52	3.846,33	0,00	0,00	715.544.472,74	92.252,66	0,00	92.252,66	715.636.725,40
CÓRDOBA	470.201.269,84	8.457.580,99	30.471,47	0,00	0,00	0,00	478.689.322,30	76.689,91	0,00	76.689,91	478.766.012,21
GRANADA	548.595.678,29	9.753.595,22	42.888,23	10.761,50	2.761,00	0,00	558.405.684,24	64.740,60	0,00	64.740,60	558.470.424,84
HUELVA	336.305.529,36	8.674.822,22	141.350,87	4.800,00	0,00	0,00	345.126.502,45	45.407,59	0,00	45.407,59	345.171.910,04
JAÉN	368.448.740,00	8.757.551,06	12.546,48	142.769,03	0,00	0,00	377.361.606,57	57.572,73	0,00	57.572,73	377.419.179,30
MÁLAGA	1.039.566.335,11	23.891.744,14	113.573,92	0,00	0,00	0,00	1.063.571.653,17	89.831,80	0,00	89.831,80	1.063.661.484,97
SEVILLA	1.296.076.460,24	24.003.906,59	566.106,15	9.642,00	700,00	0,00	1.320.656.814,98	116.784,97	0,00	116.784,97	1.320.773.599,95
C.A. DE ANDALUCÍA	5.198.942.051,63	110.827.338,45	1.274.540,85	172.852,54	3.461,00	0,00	5.311.220.244,47	590.228,31	0,00	590.228,31	5.311.810.472,78
HUESCA	175.575.217,70	1.373.829,86	6.920,57	6.503,04	0,00	0,00	176.962.471,17	26.355,33	0,00	26.355,33	176.988.826,50
TERUEL	106.193.455,73	901.115,29	19.330,16	30.000,00	0,00	0,00	107.143.901,18	15.243,92	0,00	15.243,92	107.159.145,10
ZARAGOZA	867.671.031,73	7.239.248,90	182.345,83	6.065,85	0,00	0,00	875.098.692,31	74.581,84	0,00	74.581,84	875.173.274,15
C.A. DE ARAGÓN	1.149.439.705,16	9.514.194,05	208.596,56	42.568,89	0,00	0,00	1.159.205.064,66	116.181,09	0,00	116.181,09	1.159.321.245,75
ASTURIAS	839.197.594,76	10.237.348,33	688.087,01	102.099,44	0,00	0,00	850.225.129,54	83.385,92	0,00	83.385,92	850.308.515,46
C.A. DE ASTURIAS	839.197.594,76	10.237.348,33	688.087,01	102.099,44	0,00	0,00	850.225.129,54	83.385,92	0,00	83.385,92	850.308.515,46
BALEARES	925.105.848,56	14.864.115,99	95.973,74	8.828,59	0,00	0,00	940.074.766,88	75.690,55	0,00	75.690,55	940.150.457,43
C.A. DE BALEARES	925.105.848,56	14.864.115,99	95.973,74	8.828,59	0,00	0,00	940.074.766,88	75.690,55	0,00	75.690,55	940.150.457,43
LAS PALMAS	797.124.464,82	16.860.143,84	81.902,92	227,28	0,00	0,00	814.066.738,86	73.790,01	0,00	73.790,01	814.140.528,87
S.C. TENERIFE	670.982.128,64	8.454.349,26	75.942,61	82.875,00	0,00	0,00	679.595.295,51	52.804,05	0,00	52.804,05	679.648.099,56
C.A. DE CANARIAS	1.468.106.593,46	25.314.493,10	157.845,53	83.102,28	0,00	0,00	1.493.662.034,37	126.594,06	0,00	126.594,06	1.493.788.628,43
CANTABRIA	445.897.006,57	5.065.758,32	79.484,23	47.366,21	0,00	0,00	451.089.615,33	55.388,77	0,00	55.388,77	451.145.004,10
C.A. DE CANTABRIA	445.897.006,57	5.065.758,32	79.484,23	47.366,21	0,00	0,00	451.089.615,33	55.388,77	0,00	55.388,77	451.145.004,10
ALBACETE	245.237.463,73	4.635.454,70	6.688,34	137.378,02	1.200,00	0,00	250.018.184,79	48.413,27	0,00	48.413,27	250.066.598,06
CIUDAD REAL	300.253.067,66	5.373.762,53	129.778,48	0,00	0,00	0,00	305.756.608,67	21.287,86	0,00	21.287,86	305.777.896,53
CUENCA	120.604.389,40	1.787.154,11	6.704,11	0,00	0,00	0,00	122.398.247,62	13.317,79	0,00	13.317,79	122.411.565,41
GUADALAJARA	186.094.583,50	3.557.500,35	18.286,37	0,00	0,00	0,00	189.670.370,22	25.604,80	0,00	25.604,80	189.695.975,02
TOLEDO	416.777.629,56	5.416.289,41	104.060,62	0,00	0,00	0,00	422.297.979,59	20.980,89	0,00	20.980,89	422.318.960,48
C.A. DE CASTILLA-LA MANCHA	1.268.967.133,85	20.770.161,10	265.517,92	137.378,02	1.200,00	0,00	1.290.141.390,89	129.604,61	0,00	129.604,61	1.290.270.995,50
ÁVILA	96.534.583,86	991.604,83	1.714,82	0,00	0,00	0,00	97.527.903,51	17.075,00	0,00	17.075,00	97.544.978,51
BURGOS	320.668.980,68	2.914.298,85	147.565,91	40.642,92	0,00	0,00	323.771.488,36	31.578,75	0,00	31.578,75	323.803.067,11
LEÓN	327.840.527,65	5.653.078,26	75.738,35	0,00	0,00	0,00	333.569.344,26	53.395,40	0,00	53.395,40	333.622.739,66
PALENCIA	137.541.050,14	793.204,73	174.260,95	103.338,00	0,00	0,00	138.611.853,82	12.067,24	0,00	12.067,24	138.623.921,06
SALAMANCA	221.341.313,03	2.480.397,93	19.787,04	3.392,40	0,00	0,00	223.844.890,40	34.774,19	0,00	34.774,19	223.879.664,59
SEGOVIA	107.996.595,29	1.394.480,76	2.499,52	0,00	108.059,90	0,00	109.501.635,47	14.976,56	0,00	14.976,56	109.516.612,03
SORIA	75.477.855,19	583.961,12	2.263,80	10.845,31	0,00	0,00	76.074.925,42	6.849,00	0,00	6.849,00	76.081.774,42
VALLADOLID	441.504.049,14	3.736.035,74	474.597,76	39.075,60	0,00	0,00	445.753.758,24	46.180,97	0,00	46.180,97	445.799.939,21
ZAMORA	105.099.402,08	1.899.217,06	12.515,48	14.653,77	0,00	0,00	107.025.788,39	18.263,91	0,00	18.263,91	107.044.052,30
C.A. DE CASTILLA-LEÓN	1.834.004.357,06	20.446.279,28	910.943,63	211.948,00	108.059,90	0,00	1.855.681.587,87	235.161,02	0,00	235.161,02	1.855.916.748,89



TESORERÍA GENERAL DE LA SEGURIDAD SOCIAL
DISTRIBUCIÓN GEOGRÁFICA DE LOS DERECHOS RECONOCIDOS NETOS

CAPÍTULOS

A FIN DE JULIO DE 2016

DISTRIBUCIÓN GEOGRÁFICA	1 COTIZACIONES SOCIALES	3 TASAS Y OTROS INGRESOS	4 TRANSFERENCIAS CORRIENTES	5 INGRESOS PATRIMONIALES	6 ENAJENACIÓN DE INVERSIONES	7 TRANSFERENCIAS DE CAPITAL	OPERACIONES NO FINANCIERAS	8 ACTIVOS FINANCIEROS	9 PASIVOS FINANCIEROS	OPERACIONES FINANCIERAS	TOTAL
BARCELONA	5.851.660.851,68	51.931.926,22	2.133.989,53	230.577,15	0,00	0,00	5.905.957.344,58	255.594,47	0,00	255.594,47	5.906.212.939,05
GERONA	619.646.342,82	6.199.623,53	20.521,26	11.443,00	0,00	0,00	625.877.930,61	43.896,86	0,00	43.896,86	625.921.827,47
LÉRIDA	342.819.093,75	2.919.825,64	23.274,65	0,00	0,00	0,00	345.762.194,04	30.748,58	0,00	30.748,58	345.792.942,62
TARRAGONA	633.498.116,71	7.053.319,49	139.228,14	0,00	0,00	0,00	640.690.664,34	41.195,17	0,00	41.195,17	640.731.859,51
C.A. DE CATALUÑA	7.447.624.404,96	68.104.694,88	2.317.013,58	242.020,15	0,00	0,00	7.518.288.133,57	371.435,08	0,00	371.435,08	7.518.659.568,65
BADAJOS	399.572.042,01	8.623.772,33	22.827,42	11.786,57	0,00	0,00	408.230.428,33	38.280,13	0,00	38.280,13	408.268.708,46
CÁCERES	240.081.989,38	4.933.906,47	22.590,94	0,00	2.590,00	0,00	245.041.076,79	37.347,66	0,00	37.347,66	245.078.424,45
C.A. DE EXTREMADURA	639.654.031,39	13.557.678,80	45.418,36	11.786,57	2.590,00	0,00	653.271.505,12	75.627,79	0,00	75.627,79	653.347.132,91
LA CORUÑA	894.210.873,49	15.076.726,06	310.659,20	93.117,44	117.248,00	0,00	909.808.624,19	119.651,79	0,00	119.651,79	909.928.275,98
LUGO	221.795.725,21	3.062.919,17	90.015,96	0,80	0,00	0,00	224.948.661,14	41.851,41	0,00	41.851,41	224.990.512,55
ORENSE	198.771.552,24	3.524.319,07	34.111,68	0,00	0,00	0,00	202.329.982,99	40.683,78	0,00	40.683,78	202.370.666,77
PONTEVEDRA	683.484.670,92	9.794.435,45	57.781,73	0,00	0,00	0,00	693.336.888,10	106.626,30	0,00	106.626,30	693.443.514,40
C.A. DE GALICIA	1.998.262.821,86	31.458.399,75	492.568,57	93.118,24	117.248,00	0,00	2.030.424.156,42	308.813,28	0,00	308.813,28	2.030.732.969,70
LA RIOJA	253.340.881,16	2.479.363,76	8.006,17	0,00	0,00	0,00	255.828.251,09	32.279,24	0,00	32.279,24	255.860.530,33
C.A. DE LA RIOJA	253.340.881,16	2.479.363,76	8.006,17	0,00	0,00	0,00	255.828.251,09	32.279,24	0,00	32.279,24	255.860.530,33
MADRID	7.328.466.005,93	67.713.420,11	6.660.901,30	0,00	353,05	0,00	7.402.840.680,39	290.271,24	0,00	290.271,24	7.403.130.951,63
C.A. DE MADRID	7.328.466.005,93	67.713.420,11	6.660.901,30	0,00	353,05	0,00	7.402.840.680,39	290.271,24	0,00	290.271,24	7.403.130.951,63
MURCIA	973.860.086,73	15.742.465,33	259.848,60	4.834,13	0,00	0,00	989.867.234,79	103.298,06	0,00	103.298,06	989.970.532,85
C.A. DE MURCIA	973.860.086,73	15.742.465,33	259.848,60	4.834,13	0,00	0,00	989.867.234,79	103.298,06	0,00	103.298,06	989.970.532,85
NAVARRA	649.895.513,82	5.385.394,53	136.972,32	163.174,49	0,00	0,00	655.581.055,16	33.838,29	0,00	33.838,29	655.614.893,45
C.A. DE NAVARRA	649.895.513,82	5.385.394,53	136.972,32	163.174,49	0,00	0,00	655.581.055,16	33.838,29	0,00	33.838,29	655.614.893,45
ALICANTE	1.130.446.742,25	19.013.657,37	79.589,97	17.941,71	0,00	0,00	1.149.557.931,30	109.672,68	0,00	109.672,68	1.149.667.603,98
CASTELLÓN	448.838.032,31	6.469.284,47	72.233,61	0,00	0,00	0,00	455.379.550,39	39.420,98	0,00	39.420,98	455.418.971,37
VALENCIA	1.920.114.995,65	31.472.871,13	477.012,68	1.604,43	0,00	0,00	1.952.066.483,89	176.167,71	0,00	176.167,71	1.952.242.651,60
C.A. DE VALENCIA	3.499.399.770,21	56.955.812,97	628.836,26	19.546,14	0,00	0,00	3.557.003.965,58	325.261,37	0,00	325.261,37	3.557.329.226,95
ARABA/ÁLAVA	415.262.992,61	2.244.363,99	305.859,04	0,00	0,00	0,00	417.813.215,64	20.370,49	0,00	20.370,49	417.833.586,13
GIPUZKOA	822.285.312,99	6.395.438,09	297.473,79	3.372,47	0,00	0,00	828.981.597,34	48.922,75	0,00	48.922,75	829.030.520,09
BIZKAIA	1.234.013.929,27	10.254.163,85	365.339,83	44.612,10	0,00	0,00	1.244.678.045,05	85.537,78	0,00	85.537,78	1.244.763.582,83
C.A. DEL PAÍS VASCO	2.471.562.234,87	18.893.965,93	968.672,66	47.984,57	0,00	0,00	2.491.472.858,03	154.831,02	0,00	154.831,02	2.491.627.689,05
CEUTA	50.200.968,68	374.196,44	46,90	6.277,04	0,00	0,00	50.581.489,06	62.988,15	0,00	62.988,15	50.644.477,21
C.A. DE CEUTA	50.200.968,68	374.196,44	46,90	6.277,04	0,00	0,00	50.581.489,06	62.988,15	0,00	62.988,15	50.644.477,21
MELILLA	47.341.800,09	1.358.459,65	94,35	22.330,98	0,00	0,00	48.722.685,07	101.587,92	0,00	101.587,92	48.824.272,99
C.A. DE MELILLA	47.341.800,09	1.358.459,65	94,35	22.330,98	0,00	0,00	48.722.685,07	101.587,92	0,00	101.587,92	48.824.272,99
SERVICIOS CENTRALES	21.872.326,61	1.666.158,99	11.208.649.386,98	671.083.633,75	616.524,00	676.363.015,85	12.580.251.046,18	718.512,67	0,00	718.512,67	12.580.969.558,85
TOTAL	38.511.141.137,36	500.729.699,76	11.223.848.755,52	672.500.850,03	849.435,95	676.363.015,85	51.585.432.894,47	3.990.978,44	0,00	3.990.978,44	51.589.423.872,91

No se incluyen los ingresos pendientes de aplicación



DISTRIBUCIÓN GEOGRÁFICA	RÉGIMEN GENERAL	RÉGIMEN ESP. TRABAJADORES AUTÓNOMOS	RÉGIMEN ESP. AGRARIO	RÉGIMEN ESP. TRABAJADORES DEL MAR	RÉGIMEN ESP. MINERÍA DEL CARBÓN	RÉGIMEN ESP. EMPLEADOS DE HOGAR	ACCIDENTES DE TRABAJO Y ENF. PROFESIONALES	COTIZACIÓN CESE DE ACTIVIDAD TRAB.AUTÓNOMOS	DE DESEMPLEADOS Y BONIFICACIONES FOMENTO EMPLEO	TOTAL
ALMERÍA	339.085.400,42	65.087.410,72	148.257,19	1.208.805,79	2.895,56	4.238,83	3.272.138,84	0,00	34.062.522,87	442.871.670,22
CÁDIZ	532.514.655,49	70.979.903,03	21.558,65	14.933.455,91	8.466,64	862,22	5.228.160,51	0,00	73.189.306,12	696.876.368,57
CÓRDOBA	349.396.333,46	64.783.284,37	57.146,25	0,00	1.350.005,92	208,53	4.220.075,58	0,00	50.394.215,73	470.201.269,84
GRANADA	411.300.081,74	77.059.230,24	116.958,92	310.974,89	9.678,20	5.538,11	4.799.594,29	0,00	54.993.621,90	548.595.678,29
HUELVA	265.725.170,88	33.045.864,84	130.450,63	3.284.550,56	0,00	703,55	2.657.935,44	0,00	31.460.853,46	336.305.529,36
JAÉN	278.809.647,47	48.721.203,43	34.958,47	1.185,63	13.946,40	903,14	3.421.267,94	0,00	37.445.627,52	368.448.740,00
MÁLAGA	796.677.152,62	133.861.501,78	12.406,41	1.918.844,29	13.415,37	15.067,79	6.156.721,75	0,00	100.911.225,10	1.039.566.335,11
SEVILLA	1.028.622.836,56	132.816.753,38	155.631,00	1.136.261,62	27.789,46	5.838,86	9.240.694,35	0,00	124.070.655,01	1.296.076.460,24
C.A. DE ANDALUCÍA	4.002.131.278,64	626.355.151,79	677.367,52	22.794.078,69	1.426.197,55	33.361,03	38.996.588,70	0,00	506.528.027,71	5.198.942.051,63
HUESCA	134.404.636,55	29.916.000,35	1.018,66	0,00	72.116,74	605,22	169.636,24	0,00	11.011.203,94	175.575.217,70
TERUEL	78.832.273,52	17.700.155,75	21.863,27	0,00	2.837.498,31	0,00	155.030,74	0,00	6.646.634,14	106.193.455,73
ZARAGOZA	717.140.980,49	96.542.477,03	20.503,97	10.233,90	535.957,96	2.936,84	742.355,28	0,00	52.675.586,26	867.671.031,73
C.A. DE ARAGÓN	930.377.890,56	144.158.633,13	43.385,90	10.233,90	3.445.573,01	3.542,06	1.067.022,26	0,00	70.333.424,34	1.149.439.705,16
ASTURIAS	624.675.542,10	111.466.949,97	1.491,34	2.938.488,54	36.691.438,66	3.374,38	3.067.601,59	0,00	60.352.708,18	839.197.594,76
C.A. DE ASTURIAS	624.675.542,10	111.466.949,97	1.491,34	2.938.488,54	36.691.438,66	3.374,38	3.067.601,59	0,00	60.352.708,18	839.197.594,76
BALEARES	704.648.065,09	110.865.697,31	13.612,44	3.269.300,37	5.477,15	16.743,62	603.238,16	0,00	105.683.714,42	925.105.848,56
C.A. DE BALEARES	704.648.065,09	110.865.697,31	13.612,44	3.269.300,37	5.477,15	16.743,62	603.238,16	0,00	105.683.714,42	925.105.848,56
LAS PALMAS	652.330.135,41	73.429.058,32	109.911,80	6.663.020,10	0,00	23.253,15	1.375.296,98	0,00	63.193.789,06	797.124.464,82
S.C. TENERÍFE	545.924.460,40	67.270.981,05	22.611,96	2.851.427,17	3.772,27	3.760,46	255.488,20	0,00	54.649.627,13	670.982.128,64
C.A. DE CANARIAS	1.198.254.595,81	140.700.039,37	132.523,76	9.514.447,27	3.772,27	27.013,61	1.630.785,18	0,00	117.843.416,19	1.468.106.593,46
CANTABRIA	352.707.904,02	57.422.917,14	2.768,99	2.278.268,03	18.659,57	580,92	611.777,10	0,00	32.854.130,80	445.897.006,57
C.A. DE CANTABRIA	352.707.904,02	57.422.917,14	2.768,99	2.278.268,03	18.659,57	580,92	611.777,10	0,00	32.854.130,80	445.897.006,57
ALBACETE	187.333.207,53	37.820.827,53	24.485,66	0,00	4.417,23	677,87	344.139,25	0,00	19.709.708,66	245.237.463,73
CIUDAD REAL	230.720.685,36	44.548.293,28	12.925,58	0,00	896.270,64	2.339,70	310.291,17	0,00	23.762.261,93	300.253.067,66
CUENCA	88.693.830,73	22.645.630,58	7.886,99	0,00	0,00	721,20	263.339,97	0,00	8.992.979,93	120.604.389,40
GUADALAJARA	152.793.825,79	18.899.873,07	1.162,90	711,53	0,00	1.957,62	163.422,71	0,00	14.233.629,88	186.094.583,50
TOLEDO	322.118.623,54	61.840.612,10	8.658,83	0,00	17.661,42	10.276,05	443.416,50	0,00	32.338.381,12	416.777.629,56
C.A. DE CASTILLA-LA MANCHA	981.660.172,95	185.755.236,56	55.119,96	711,53	918.349,29	15.972,44	1.524.609,60	0,00	99.036.961,52	1.268.967.133,85
ÁVILA	71.065.094,97	17.938.586,38	0,00	0,00	9.494,40	3,17	679.202,30	0,00	6.842.202,64	96.534.583,86
BURGOS	259.787.555,76	38.378.457,33	454,53	2.139,21	9.593,82	4.905,97	1.373.559,60	0,00	21.112.314,46	320.668.980,68
LEÓN	232.319.182,98	52.615.057,23	2.934,40	11.563,25	15.226.475,69	2.592,54	2.032.256,83	0,00	25.630.464,73	327.840.527,65
PALENCIA	107.676.899,97	18.378.914,84	-84,08	0,00	1.471.733,53	-65,81	685.283,16	0,00	9.328.368,53	137.541.050,14
SALAMANCA	169.359.557,54	34.100.258,79	1.404,97	1.185,63	38.656,54	1.093,64	1.455.611,90	0,00	16.383.544,02	221.341.313,03
SEGOVIA	81.840.332,66	18.841.260,99	3.956,84	1.330,86	4.822,27	-26,74	612.039,64	0,00	6.692.878,77	107.996.595,29
SORIA	60.400.759,53	10.706.974,15	0,00	0,00	4.808,99	0,00	471.267,79	0,00	3.894.044,73	75.477.855,19
VALLADOLID	364.355.391,35	49.375.149,55	4.488,48	2.020,87	23.356,27	1.479,10	1.791.126,63	0,00	25.951.036,89	441.504.049,14
ZAMORA	74.233.099,66	21.563.118,94	3.623,05	0,00	0,00	3.052,71	801.083,38	0,00	8.495.424,34	105.099.402,08
C.A. DE CASTILLA-LEÓN	1.421.037.874,42	261.897.778,20	16.778,19	18.239,82	16.788.941,51	13.034,58	9.901.431,23	0,00	124.330.279,11	1.834.004.357,06



DISTRIBUCIÓN GEOGRÁFICA	RÉGIMEN GENERAL	RÉGIMEN ESP. TRABAJADORES AUTÓNOMOS	RÉGIMEN ESP. AGRARIO	RÉGIMEN ESP. TRABAJADORES DEL MAR	RÉGIMEN ESP. MINERÍA DEL CARBÓN	RÉGIMEN ESP. EMPLEADOS DE HOGAR	ACCIDENTES DE TRABAJO Y ENF. PROFESIONALES	COTIZACIÓN CESE DE ACTIVIDAD TRAB.AUTÓNOMOS	DE DESEMPLEADOS Y BONIFICACIONES FOMENTO EMPLEO	TOTAL
BARCELONA	4.956.322.996,71	548.575.916,62	-137.535,30	10.675.492,13	275.144,30	20.110,91	2.598.455,49	0,00	333.330.270,82	5.851.660.851,68
GERONA	490.601.863,45	82.122.889,81	1.518,99	1.737.546,41	8.132,78	2.795,59	358.551,06	0,00	44.813.044,73	619.646.342,82
LÉRIDA	270.577.508,12	51.755.776,05	2.784,43	0,00	57.916,66	847,94	318.425,62	0,00	20.105.834,93	342.819.093,75
TARRAGONA	510.452.350,89	70.335.393,91	4.086,27	4.027.423,71	19.477,65	3.808,83	345.915,66	0,00	48.309.659,79	633.498.116,71
C.A. DE CATALUÑA	6.227.954.719,17	752.789.976,39	-129.145,61	16.440.462,25	360.671,39	27.563,27	3.621.347,83	0,00	446.558.810,27	7.447.624.404,96
BADAJOS	295.360.156,35	56.635.522,45	99.531,16	2.162,01	20.997,34	277,66	4.285.290,57	0,00	43.168.104,47	399.572.042,01
CÁCERES	175.412.802,93	36.821.411,63	8.823,86	0,00	4.458,85	0,00	2.640.050,36	0,00	25.194.441,75	240.081.989,38
C.A. DE EXTREMADURA	470.772.959,28	93.456.934,08	108.355,02	2.162,01	25.456,19	277,66	6.925.340,93	0,00	68.362.546,22	639.654.031,39
LA CORUÑA	691.563.613,32	120.481.398,62	6.142,49	11.957.886,07	439.791,85	8.828,05	5.524.252,22	0,00	64.228.960,87	894.210.873,49
LUGO	156.430.621,98	45.314.695,54	17.737,62	3.251.336,96	36.205,79	657,58	1.831.506,84	0,00	14.912.962,90	221.795.725,21
ORENSE	147.246.020,82	34.965.931,60	-9,03	3.865,82	30.364,31	52,57	1.320.777,49	0,00	15.204.548,66	198.771.552,24
PONTEVEDRA	512.386.166,34	92.877.226,53	753,58	19.385.592,80	20.648,40	6.691,86	4.266.243,90	0,00	54.541.347,51	683.484.670,92
C.A. DE GALICIA	1.507.626.422,46	293.639.252,29	24.624,66	34.598.681,65	527.010,35	16.230,06	12.942.780,45	0,00	148.887.819,94	1.998.262.821,86
LA RIOJA	200.758.082,79	34.960.488,52	1.266,58	1.865,18	18.816,40	5.482,75	285.305,43	0,00	17.309.573,51	253.340.881,16
C.A. DE LA RIOJA	200.758.082,79	34.960.488,52	1.266,58	1.865,18	18.816,40	5.482,75	285.305,43	0,00	17.309.573,51	253.340.881,16
MADRID	6.384.903.787,62	516.326.839,53	52.196,14	7.580.421,05	222.291,49	44.188,28	21.152.740,96	0,00	398.183.540,86	7.328.466.005,93
C.A. DE MADRID	6.384.903.787,62	516.326.839,53	52.196,14	7.580.421,05	222.291,49	44.188,28	21.152.740,96	0,00	398.183.540,86	7.328.466.005,93
MURCIA	771.678.619,38	126.850.653,40	150.104,65	2.245.898,43	8.163,66	13.003,69	772.637,02	0,00	72.141.006,50	973.860.086,73
C.A. DE MURCIA	771.678.619,38	126.850.653,40	150.104,65	2.245.898,43	8.163,66	13.003,69	772.637,02	0,00	72.141.006,50	973.860.086,73
NAVARRA	538.922.881,37	70.544.442,59	7.061,87	13.354,87	10.156,25	1.663,96	944.771,91	0,00	39.451.181,00	649.895.513,82
C.A. DE NAVARRA	538.922.881,37	70.544.442,59	7.061,87	13.354,87	10.156,25	1.663,96	944.771,91	0,00	39.451.181,00	649.895.513,82
ALICANTE	872.024.945,57	159.209.477,13	25.389,73	3.674.257,88	47.631,27	11.849,32	807.642,99	0,00	94.645.548,36	1.130.446.742,25
CASTELLÓN	362.302.784,99	55.056.320,57	652,54	2.490.876,87	19.735,47	761,00	224.889,13	0,00	28.742.011,74	448.838.032,31
VALENCIA	1.531.221.646,97	230.975.488,35	42.898,88	11.558.304,09	9.454,44	13.302,81	1.345.243,35	0,00	144.948.656,76	1.920.114.995,65
C.A. DE VALENCIA	2.765.549.377,53	445.241.286,05	68.941,15	17.723.438,84	76.821,18	25.913,13	2.377.775,47	0,00	268.336.216,86	3.499.399.770,21
ARABA/ÁLAVA	361.106.442,26	32.838.617,01	-167,90	16.979,82	0,00	0,00	419.124,09	0,00	20.881.997,33	415.262.992,61
GIPUZKOA	646.607.426,30	124.862.828,01	1.444,54	2.275.526,99	4.822,27	933,11	1.354.959,62	0,00	47.177.372,15	822.285.312,99
BIZKAIA	1.020.138.456,71	134.938.210,71	1.515,92	9.816.480,81	3.932,81	1.561,37	1.125.624,09	0,00	67.988.146,85	1.234.013.929,27
C.A. DEL PAÍS VASCO	2.027.852.325,27	292.639.655,73	2.792,56	12.108.987,62	8.755,08	2.494,48	2.899.707,80	0,00	136.047.516,33	2.471.562.234,87
CEUTA	31.870.212,84	2.238.543,30	0,00	532.010,49	0,00	998,87	290.865,70	0,00	15.268.337,48	50.200.968,68
C.A. DE CEUTA	31.870.212,84	2.238.543,30	0,00	532.010,49	0,00	998,87	290.865,70	0,00	15.268.337,48	50.200.968,68
MELILLA	28.741.347,44	2.311.637,83	-46,13	88.154,32	0,00	547,68	799.355,20	0,00	15.400.803,75	47.341.800,09
C.A. DE MELILLA	28.741.347,44	2.311.637,83	-46,13	88.154,32	0,00	547,68	799.355,20	0,00	15.400.803,75	47.341.800,09
SERVICIOS CENTRALES	21.872.326,61	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	21.872.326,61
TOTAL	31.193.996.385,35	4.269.622.113,18	1.229.198,99	132.159.204,86	60.556.551,00	251.986,47	110.415.682,52	0,00	2.742.910.014,99	38.511.141.137,36

No se incluyen los ingresos pendientes de aplicación