



**I. PRESUPUESTO DE GASTOS DE LAS EE.GG. Y SS.CC. DE LA S.S.  
DISTRIBUCIÓN GEOGRÁFICA DE LAS OBLIGACIONES RECONOCIDAS NETAS**

1. Por Capítulos
2. Prestaciones Contributivas. Pensiones
3. Prestaciones Contributivas. Subsidios y Otras Prestaciones

**II. PRESUPUESTO DE INGRESOS DE LA T.G.S.S.  
DISTRIBUCIÓN GEOGRÁFICA DE LOS DERECHOS RECONOCIDOS NETOS**

1. Por Capítulos
2. Cotizaciones Sociales



CAPÍTULOS

A FIN DE DICIEMBRE DE 2015

DISTRIBUCIÓN GEOGRÁFICA	1 GASTOS DE PERSONAL	2 GASTOS CORRIENTES BIENES Y SERV.	3 GASTOS FINANCIEROS	4 TRANSFERENCIAS CORRIENTES	6 INVERSIONES REALES	7 TRANSFERENCIAS DE CAPITAL	OPERACIONES NO FINANCIERAS	8 ACTIVOS FINANCIEROS	9 PASVOS FINANCIEROS	OPERACIONES FINANCIERAS	TOTAL
ALMERÍA	12.554.213,40	2.872.689,94	49,15	1.068.129.306,32	281.616,92	0,00	<b>1.083.837.875,73</b>	81.896,18	0,00	<b>81.896,18</b>	<b>1.083.919.771,91</b>
CÁDIZ	23.712.903,90	6.644.630,63	0,00	2.702.711.472,77	1.355.385,41	0,00	<b>2.734.424.392,71</b>	140.610,68	0,00	<b>140.610,68</b>	<b>2.734.565.003,39</b>
CÓRDOBA	21.932.485,58	3.288.989,50	2.034,28	1.812.826.875,56	367.197,65	0,00	<b>1.838.417.582,57</b>	107.719,32	0,00	<b>107.719,32</b>	<b>1.838.525.301,89</b>
GRANADA	19.341.717,48	2.828.274,76	6.697,92	1.994.278.919,75	3.505.997,77	0,00	<b>2.019.961.607,68</b>	97.960,44	0,00	<b>97.960,44</b>	<b>2.020.059.568,12</b>
HUELVA	11.720.000,04	3.576.056,18	17,89	1.138.521.952,08	362.806,14	0,00	<b>1.154.180.832,33</b>	81.515,69	0,00	<b>81.515,69</b>	<b>1.154.262.348,02</b>
JAÉN	16.195.199,72	2.220.612,08	0,00	1.494.038.955,18	125.361,57	0,00	<b>1.512.580.128,55</b>	102.193,71	0,00	<b>102.193,71</b>	<b>1.512.682.322,26</b>
MÁLAGA	26.188.973,62	4.075.569,72	9.547,59	3.020.712.924,83	375.951,95	0,00	<b>3.051.362.967,71</b>	157.143,94	0,00	<b>157.143,94</b>	<b>3.051.520.111,65</b>
SEVILLA	30.454.426,10	5.446.781,60	0,00	4.342.372.160,98	870.034,79	0,00	<b>4.379.143.403,47</b>	195.836,03	0,00	<b>195.836,03</b>	<b>4.379.339.239,50</b>
<b>C.A. DE ANDALUCÍA</b>	<b>162.099.919,84</b>	<b>30.953.604,41</b>	<b>18.346,83</b>	<b>17.573.592.567,47</b>	<b>7.244.352,20</b>	<b>0,00</b>	<b>17.773.908.790,75</b>	<b>964.875,99</b>	<b>0,00</b>	<b>964.875,99</b>	<b>17.774.873.666,74</b>
HUESCA	6.243.906,83	1.107.531,16	32,00	628.374.759,32	138.638,96	0,00	<b>635.864.868,27</b>	34.833,84	0,00	<b>34.833,84</b>	<b>635.899.702,11</b>
TERUEL	3.824.291,21	569.158,40	0,00	436.621.555,62	21.234,90	0,00	<b>441.036.240,13</b>	21.590,08	0,00	<b>21.590,08</b>	<b>441.057.830,21</b>
ZARAGOZA	22.385.097,91	2.844.491,38	0,00	2.903.952.612,37	151.299,68	0,00	<b>2.929.333.501,34</b>	120.639,72	0,00	<b>120.639,72</b>	<b>2.929.454.141,06</b>
<b>C.A. DE ARAGÓN</b>	<b>32.453.295,95</b>	<b>4.521.180,94</b>	<b>32,00</b>	<b>3.968.948.927,31</b>	<b>311.173,54</b>	<b>0,00</b>	<b>4.006.234.609,74</b>	<b>177.063,64</b>	<b>0,00</b>	<b>177.063,64</b>	<b>4.006.411.673,38</b>
ASTURIAS	29.325.365,66	3.911.032,50	856,69	4.538.592.642,40	391.023,99	0,00	<b>4.572.220.921,24</b>	161.548,09	0,00	<b>161.548,09</b>	<b>4.572.382.469,33</b>
<b>C.A. DE ASTURIAS</b>	<b>29.325.365,66</b>	<b>3.911.032,50</b>	<b>856,69</b>	<b>4.538.592.642,40</b>	<b>391.023,99</b>	<b>0,00</b>	<b>4.572.220.921,24</b>	<b>161.548,09</b>	<b>0,00</b>	<b>161.548,09</b>	<b>4.572.382.469,33</b>
BALEARES	19.989.577,68	4.126.125,35	3.889,59	2.173.213.953,40	100.820,79	0,00	<b>2.197.434.366,81</b>	121.635,56	0,00	<b>121.635,56</b>	<b>2.197.556.002,37</b>
<b>C.A. DE BALEARES</b>	<b>19.989.577,68</b>	<b>4.126.125,35</b>	<b>3.889,59</b>	<b>2.173.213.953,40</b>	<b>100.820,79</b>	<b>0,00</b>	<b>2.197.434.366,81</b>	<b>121.635,56</b>	<b>0,00</b>	<b>121.635,56</b>	<b>2.197.556.002,37</b>
LAS PALMAS	21.345.335,21	4.911.157,20	37.057,94	1.914.864.544,29	178.085,38	0,00	<b>1.941.336.180,02</b>	134.609,62	0,00	<b>134.609,62</b>	<b>1.941.470.789,64</b>
S.C. TENERIFE	15.124.329,63	3.008.276,23	0,00	1.683.141.753,11	908.474,90	0,00	<b>1.702.182.833,87</b>	88.076,14	0,00	<b>88.076,14</b>	<b>1.702.270.910,01</b>
<b>C.A. DE CANARIAS</b>	<b>36.469.664,84</b>	<b>7.919.433,43</b>	<b>37.057,94</b>	<b>3.598.006.297,40</b>	<b>1.086.560,28</b>	<b>0,00</b>	<b>3.643.519.013,89</b>	<b>222.685,76</b>	<b>0,00</b>	<b>222.685,76</b>	<b>3.643.741.699,65</b>
CANTABRIA	18.202.756,84	3.993.750,91	0,00	1.838.406.102,29	129.289,84	0,00	<b>1.860.731.899,88</b>	100.741,30	0,00	<b>100.741,30</b>	<b>1.860.832.641,18</b>
<b>C.A. DE CANTABRIA</b>	<b>18.202.756,84</b>	<b>3.993.750,91</b>	<b>0,00</b>	<b>1.838.406.102,29</b>	<b>129.289,84</b>	<b>0,00</b>	<b>1.860.731.899,88</b>	<b>100.741,30</b>	<b>0,00</b>	<b>100.741,30</b>	<b>1.860.832.641,18</b>
ALBACETE	12.014.481,55	2.468.497,26	2.008,67	821.171.492,86	78.485,11	0,00	<b>835.734.965,45</b>	63.347,28	0,00	<b>63.347,28</b>	<b>835.798.312,73</b>
CIUDAD REAL	8.953.227,70	1.888.814,78	0,00	1.187.958.757,34	449.066,76	0,00	<b>1.199.249.866,58</b>	38.306,04	0,00	<b>38.306,04</b>	<b>1.199.288.172,62</b>
CUENCA	4.229.478,16	751.337,02	0,00	482.055.807,88	0,00	0,00	<b>487.036.623,06</b>	24.192,72	0,00	<b>24.192,72</b>	<b>487.060.815,78</b>
GUADALAJARA	9.763.922,31	1.751.440,11	0,00	524.999.882,60	54.327,60	0,00	<b>536.569.572,62</b>	31.228,64	0,00	<b>31.228,64</b>	<b>536.600.801,26</b>
TOLEDO	9.539.972,42	1.838.620,51	574,46	1.316.664.640,96	1.177.758,93	0,00	<b>1.329.221.567,28</b>	34.939,36	0,00	<b>34.939,36</b>	<b>1.329.256.506,64</b>
<b>C.A. DE CASTILLA-LA MANCHA</b>	<b>44.501.082,14</b>	<b>8.698.709,68</b>	<b>2.583,13</b>	<b>4.332.850.581,64</b>	<b>1.759.638,40</b>	<b>0,00</b>	<b>4.387.812.594,99</b>	<b>192.014,04</b>	<b>0,00</b>	<b>192.014,04</b>	<b>4.388.004.609,03</b>
ÁVILA	4.883.158,07	592.432,80	0,00	428.209.047,92	23.972,92	0,00	<b>433.708.611,71</b>	31.273,02	0,00	<b>31.273,02</b>	<b>433.739.884,73</b>
BURGOS	11.241.586,21	3.729.212,11	0,00	1.164.002.198,05	136.717,47	0,00	<b>1.179.109.713,84</b>	56.737,92	0,00	<b>56.737,92</b>	<b>1.179.166.451,76</b>
LEÓN	19.086.853,65	4.355.875,25	0,00	1.764.583.169,48	435.033,66	0,00	<b>1.788.460.932,04</b>	114.152,54	0,00	<b>114.152,54</b>	<b>1.788.575.084,58</b>
PALENCIA	5.080.452,93	846.239,27	0,00	526.903.033,72	0,00	0,00	<b>532.829.725,92</b>	15.785,20	0,00	<b>15.785,20</b>	<b>532.845.511,12</b>
SALAMANCA	12.417.182,32	5.348.102,60	0,00	927.165.320,58	44.600,62	0,00	<b>944.975.206,12</b>	50.078,48	0,00	<b>50.078,48</b>	<b>945.025.284,60</b>
SEGOVIA	4.452.723,13	558.871,20	0,00	389.172.697,47	6.618,61	0,00	<b>394.190.910,41</b>	23.698,08	0,00	<b>23.698,08</b>	<b>394.214.608,49</b>
SORIA	3.947.917,08	381.017,54	72,00	265.446.292,97	1.164,02	0,00	<b>269.776.463,61</b>	17.448,00	0,00	<b>17.448,00</b>	<b>269.793.911,61</b>
VALLADOLID	10.671.647,79	2.202.239,56	0,00	1.568.930.365,85	1.019.633,84	0,00	<b>1.582.823.887,04</b>	43.315,70	0,00	<b>43.315,70</b>	<b>1.582.867.202,74</b>
ZAMORA	5.699.918,95	537.621,09	0,00	535.189.545,09	4.777,66	0,00	<b>541.431.862,79</b>	31.753,06	0,00	<b>31.753,06</b>	<b>541.463.615,85</b>
<b>C.A. DE CASTILLA-LEÓN</b>	<b>77.481.440,13</b>	<b>18.551.611,42</b>	<b>72,00</b>	<b>7.569.601.671,13</b>	<b>1.672.518,80</b>	<b>0,00</b>	<b>7.667.307.313,48</b>	<b>384.242,00</b>	<b>0,00</b>	<b>384.242,00</b>	<b>7.667.691.555,48</b>



CAPÍTULOS

A FIN DE DICIEMBRE DE 2015

DISTRIBUCIÓN GEOGRÁFICA	1 GASTOS DE PERSONAL	2 GASTOS CORRIENTES BIENES Y SERV.	3 GASTOS FINANCIEROS	4 TRANSFERENCIAS CORRIENTES	6 INVERSIONES REALES	7 TRANSFERENCIAS DE CAPITAL	OPERACIONES NO FINANCIERAS	8 ACTIVOS FINANCIEROS	9 PASVOS FINANCIEROS	OPERACIONES FINANCIERAS	TOTAL
BARCELONA	78.960.995,87	13.883.688,67	18.018,04	17.475.697.227,12	365.178,48	0,00	<b>17.568.925.108,18</b>	496.416,03	0,00	<b>496.416,03</b>	<b>17.569.421.524,21</b>
GERONA	11.099.293,20	2.013.660,21	0,00	1.779.631.720,83	131.121,28	0,00	<b>1.792.875.795,52</b>	76.642,86	0,00	<b>76.642,86</b>	<b>1.792.952.438,38</b>
LÉRIDA	7.986.202,58	1.575.877,38	0,00	1.086.425.802,61	120.827,71	0,00	<b>1.096.108.710,28</b>	50.135,36	0,00	<b>50.135,36</b>	<b>1.096.158.845,64</b>
TARRAGONA	12.132.834,49	2.475.905,37	0,08	2.007.105.978,78	129.580,14	0,00	<b>2.021.844.298,86</b>	79.490,91	0,00	<b>79.490,91</b>	<b>2.021.923.789,77</b>
C.A. DE CATALUÑA	110.179.326,14	19.949.131,63	18.018,12	22.348.860.729,34	746.707,61	0,00	<b>22.479.753.912,84</b>	702.685,16	0,00	<b>702.685,16</b>	<b>22.480.456.598,00</b>
BADAJOS	13.033.773,71	1.974.916,62	0,00	1.407.338.997,98	836.377,64	0,00	<b>1.423.184.065,95</b>	53.679,22	0,00	<b>53.679,22</b>	<b>1.423.237.745,17</b>
CÁCERES	15.535.540,73	2.393.279,94	0,00	985.900.930,77	44.554,77	0,00	<b>1.003.874.306,21</b>	45.928,00	0,00	<b>45.928,00</b>	<b>1.003.920.234,21</b>
C.A. DE EXTREMADURA	28.569.314,44	4.368.196,56	0,00	2.393.239.928,75	880.932,41	0,00	<b>2.427.058.372,16</b>	99.607,22	0,00	<b>99.607,22</b>	<b>2.427.157.979,38</b>
LA CORUÑA	37.914.096,06	6.098.009,91	29.357,23	3.262.522.231,23	332.764,04	0,00	<b>3.306.896.458,47</b>	160.036,60	13.841,64	<b>173.878,24</b>	<b>3.307.070.336,71</b>
LUGO	12.778.873,39	1.827.158,70	921,68	1.143.541.179,24	16.374,12	0,00	<b>1.158.164.507,13</b>	73.995,52	0,00	<b>73.995,52</b>	<b>1.158.238.502,65</b>
ORENSE	10.713.222,11	1.152.143,09	14.105,79	1.019.866.602,32	87.392,69	0,00	<b>1.031.833.466,00</b>	62.712,05	0,00	<b>62.712,05</b>	<b>1.031.896.178,05</b>
PONTEVEDRA	29.440.359,89	6.225.919,37	18.773,74	2.793.320.112,57	601.188,26	0,00	<b>2.829.606.353,83</b>	172.322,44	0,00	<b>172.322,44</b>	<b>2.829.778.676,27</b>
C.A. DE GALICIA	90.846.551,45	15.303.231,07	63.158,44	8.219.250.125,36	1.037.719,11	0,00	<b>8.326.500.785,43</b>	469.066,61	13.841,64	<b>482.908,25</b>	<b>8.326.983.693,68</b>
LA RIOJA	9.022.119,44	2.237.238,40	0,00	829.169.165,47	33.925,56	0,00	<b>840.462.448,87</b>	39.147,88	0,00	<b>39.147,88</b>	<b>840.501.596,75</b>
C.A. DE LA RIOJA	9.022.119,44	2.237.238,40	0,00	829.169.165,47	33.925,56	0,00	<b>840.462.448,87</b>	39.147,88	0,00	<b>39.147,88</b>	<b>840.501.596,75</b>
MADRID	80.781.526,25	16.008.400,50	2.739,12	16.739.189.491,51	938.719,44	0,00	<b>16.836.920.876,82</b>	542.750,98	0,00	<b>542.750,98</b>	<b>16.837.463.627,80</b>
C.A. DE MADRID	80.781.526,25	16.008.400,50	2.739,12	16.739.189.491,51	938.719,44	0,00	<b>16.836.920.876,82</b>	542.750,98	0,00	<b>542.750,98</b>	<b>16.837.463.627,80</b>
MURCIA	24.471.142,26	4.417.721,03	1.303,60	2.806.699.794,93	209.702,86	0,00	<b>2.835.799.664,68</b>	168.761,37	0,00	<b>168.761,37</b>	<b>2.835.968.426,05</b>
C.A. DE MURCIA	24.471.142,26	4.417.721,03	1.303,60	2.806.699.794,93	209.702,86	0,00	<b>2.835.799.664,68</b>	168.761,37	0,00	<b>168.761,37</b>	<b>2.835.968.426,05</b>
NAVARRA	11.060.651,97	1.548.462,68	2.029,88	1.924.349.930,74	94.013,08	0,00	<b>1.937.055.088,35</b>	61.390,72	0,00	<b>61.390,72</b>	<b>1.937.116.479,07</b>
C.A. DE NAVARRA	11.060.651,97	1.548.462,68	2.029,88	1.924.349.930,74	94.013,08	0,00	<b>1.937.055.088,35</b>	61.390,72	0,00	<b>61.390,72</b>	<b>1.937.116.479,07</b>
ALICANTE	28.134.289,82	4.469.448,32	11.194,55	3.432.504.145,71	752.084,01	0,00	<b>3.465.871.162,41</b>	183.849,74	0,00	<b>183.849,74</b>	<b>3.466.055.012,15</b>
CASTELLÓN	11.839.619,31	2.724.217,66	61,68	1.434.877.965,66	155.304,65	0,00	<b>1.449.597.168,96</b>	69.365,14	0,00	<b>69.365,14</b>	<b>1.449.666.534,10</b>
VALENCIA	53.541.521,45	8.688.220,37	605,33	6.457.264.694,95	658.280,01	0,00	<b>6.520.153.322,11</b>	298.953,70	0,00	<b>298.953,70</b>	<b>6.520.452.275,81</b>
C.A. DE VALENCIA	93.515.430,58	15.881.886,35	11.861,56	11.324.646.806,32	1.565.668,67	0,00	<b>11.435.621.653,48</b>	552.168,58	0,00	<b>552.168,58</b>	<b>11.436.173.822,06</b>
ARABA/ÁLAVA	7.103.054,37	1.607.128,15	5.842,60	1.168.762.368,15	93.447,90	0,00	<b>1.177.571.841,17</b>	37.275,09	0,00	<b>37.275,09</b>	<b>1.177.609.116,26</b>
GIPUZKOA	15.013.514,01	2.578.298,92	0,00	2.840.918.307,06	394.961,22	0,00	<b>2.858.905.081,21</b>	96.273,96	0,00	<b>96.273,96</b>	<b>2.859.001.355,17</b>
BIZKAIA	28.811.133,54	4.010.677,83	31,20	4.552.724.529,21	994.491,50	0,00	<b>4.586.540.863,28</b>	143.032,81	0,00	<b>143.032,81</b>	<b>4.586.683.896,09</b>
C.A. DEL PAÍS VASCO	50.927.701,92	8.196.104,90	5.873,80	8.562.405.204,42	1.482.900,62	0,00	<b>8.623.017.785,66</b>	276.581,86	0,00	<b>276.581,86</b>	<b>8.623.294.367,52</b>
CEUTA	66.620.347,99	35.812.399,03	0,00	132.501.970,80	1.500.524,96	0,00	<b>236.435.242,78</b>	58.760,85	0,00	<b>58.760,85</b>	<b>236.494.003,63</b>
C.A. DE CEUTA	66.620.347,99	35.812.399,03	0,00	132.501.970,80	1.500.524,96	0,00	<b>236.435.242,78</b>	58.760,85	0,00	<b>58.760,85</b>	<b>236.494.003,63</b>
MELILLA	69.004.178,40	33.029.729,96	0,00	120.907.884,29	1.133.630,49	0,00	<b>224.075.423,14</b>	92.371,96	0,00	<b>92.371,96</b>	<b>224.167.795,10</b>
C.A. DE MELILLA	69.004.178,40	33.029.729,96	0,00	120.907.884,29	1.133.630,49	0,00	<b>224.075.423,14</b>	92.371,96	0,00	<b>92.371,96</b>	<b>224.167.795,10</b>
SERVICIOS CENTRALES	242.250.969,41	332.731.724,49	2.779.916,48	3.994.467.931,01	60.898.170,30	1.523.681,50	<b>4.634.652.393,19</b>	94.244.737,43	0,00	<b>94.244.737,43</b>	<b>4.728.897.130,62</b>
<b>TOTAL</b>	<b>1.297.772.363,33</b>	<b>572.159.675,24</b>	<b>2.947.739,18</b>	<b>124.988.901.705,9</b>	<b>83.217.992,95</b>	<b>1.523.681,50</b>	<b>126.946.523.158,18</b>	<b>99.632.837,00</b>	<b>13.841,64</b>	<b>99.646.678,64</b>	<b>127.046.169.836,82</b>



ENTIDADES GESTORAS Y SERVICIOS COMUNES DE LA SEGURIDAD SOCIAL  
DISTRIBUCIÓN GEOGRÁFICA DE LAS OBLIGACIONES RECONOCIDAS NETAS  
PRESTACIONES CONTRIBUTIVAS. PENSIONES

A FIN DE DICIEMBRE DE 2015

DISTRIBUCIÓN GEOGRÁFICA	INVALIDEZ	JUBILACIÓN	VIUDEDAD	ORFANDAD	EN FAVOR DE FAMILIARES	TOTAL
ALMERÍA	95.671.260,93	598.183.020,99	166.983.398,09	18.295.069,91	2.322.805,18	881.455.555,10
CÁDIZ	479.008.574,94	1.427.038.588,20	414.594.752,32	45.597.539,49	12.674.058,46	2.378.913.513,41
CÓRDOBA	157.660.273,03	1.071.532.530,89	282.359.045,33	28.675.722,46	6.281.208,17	1.546.508.779,88
GRANADA	259.312.043,79	1.124.332.376,26	284.390.305,90	29.703.271,28	6.058.234,11	1.703.796.231,34
HUELVA	127.449.470,03	656.897.707,08	177.260.774,65	17.753.980,97	3.615.571,06	982.977.503,79
JAÉN	218.603.602,15	763.730.776,38	228.698.382,62	22.400.862,51	3.381.677,26	1.236.815.300,92
MÁLAGA	416.695.056,71	1.723.769.705,28	436.196.144,76	49.611.167,50	7.714.864,10	2.633.986.938,35
SEVILLA	614.536.364,53	2.441.550.015,75	651.149.524,95	68.593.364,83	13.293.187,17	3.789.122.457,23
C.A. DE ANDALUCÍA	2.368.936.646,11	9.807.034.720,83	2.641.632.328,62	280.630.978,95	55.341.605,51	15.153.576.280,02
HUESCA	65.304.694,34	384.068.088,15	95.552.893,77	7.135.329,45	746.002,29	552.807.008,00
TERUEL	35.128.611,97	288.051.149,81	62.093.593,57	4.725.258,70	648.930,50	390.647.544,55
ZARAGOZA	230.430.345,42	1.939.225.261,95	443.153.049,96	32.098.637,46	4.910.007,50	2.649.817.302,29
C.A. DE ARAGÓN	330.863.651,73	2.611.344.499,91	600.799.537,30	43.959.225,61	6.304.940,29	3.593.271.854,84
ASTURIAS	475.591.451,27	2.943.154.470,91	770.671.642,93	49.778.211,47	14.275.882,03	4.253.471.658,61
C.A. DE ASTURIAS	475.591.451,27	2.943.154.470,91	770.671.642,93	49.778.211,47	14.275.882,03	4.253.471.658,61
BALEARES	209.232.049,24	1.408.719.131,76	316.953.064,40	25.758.107,30	714.373,62	1.961.376.726,32
C.A. DE BALEARES	209.232.049,24	1.408.719.131,76	316.953.064,40	25.758.107,30	714.373,62	1.961.376.726,32
LAS PALMAS	241.264.468,73	1.084.380.851,22	282.338.436,82	37.497.616,24	7.404.530,65	1.652.885.903,66
S.C. TENERIFE	160.064.734,46	973.530.716,95	251.651.519,34	27.959.565,04	4.824.936,41	1.418.031.472,20
C.A. DE CANARIAS	401.329.203,19	2.057.911.568,17	533.989.956,16	65.457.181,28	12.229.467,06	3.070.917.375,86
CANTABRIA	180.788.163,38	1.187.612.609,28	293.800.328,32	22.244.278,76	8.029.929,31	1.692.475.309,05
C.A. DE CANTABRIA	180.788.163,38	1.187.612.609,28	293.800.328,32	22.244.278,76	8.029.929,31	1.692.475.309,05
ALBACETE	78.014.787,32	461.218.213,48	120.126.720,36	12.043.688,86	3.176.397,98	674.579.808,00
CIUDAD REAL	166.816.523,38	624.746.315,97	184.635.556,06	18.424.908,58	4.663.147,43	999.286.451,42
CUENCA	51.736.086,34	264.569.942,60	67.518.104,70	6.576.740,25	1.706.170,98	392.107.044,87
GUADALAJARA	68.667.252,14	325.093.302,85	71.647.064,47	6.947.147,01	803.847,03	473.158.613,50
TOLEDO	112.304.689,58	800.256.752,31	186.632.279,55	17.109.958,85	3.134.896,72	1.119.438.577,01
C.A. DE CASTILLA-LA MANCHA	477.539.338,76	2.475.884.527,21	630.559.725,14	61.102.443,55	13.484.460,14	3.658.570.494,80
ÁVILA	29.432.503,21	258.366.382,65	64.315.703,76	5.849.629,04	1.216.735,29	359.180.953,95
BURGOS	64.631.965,39	815.583.767,75	164.918.064,64	13.759.832,61	2.582.470,90	1.061.476.101,29
LEÓN	173.275.167,65	1.130.589.656,99	278.033.128,89	20.859.464,38	6.728.409,18	1.609.485.827,09
PALENCIA	47.465.408,29	331.687.853,00	82.801.435,11	6.425.895,53	2.112.327,17	470.492.919,10
SALAMANCA	55.646.255,92	586.958.836,60	137.477.623,85	11.345.745,84	3.612.150,75	795.040.612,96
SEGOVIA	23.375.920,13	250.619.248,34	60.885.617,70	4.811.569,69	780.495,16	340.472.851,02
SORIA	14.011.101,25	179.996.644,92	37.123.949,62	3.007.830,65	688.956,82	234.828.483,26
VALLADOLID	122.445.029,32	1.064.026.956,55	225.445.843,45	16.746.687,09	3.979.934,16	1.432.644.450,57
ZAMORA	32.674.509,94	320.515.509,74	79.884.373,66	7.022.857,86	1.890.335,84	441.987.587,04
C.A. DE CASTILLA-LEÓN	562.957.861,10	4.938.344.856,54	1.130.885.740,68	89.829.512,69	23.591.815,27	6.745.609.786,28



ENTIDADES GESTORAS Y SERVICIOS COMUNES DE LA SEGURIDAD SOCIAL  
DISTRIBUCIÓN GEOGRÁFICA DE LAS OBLIGACIONES RECONOCIDAS NETAS  
PRESTACIONES CONTRIBUTIVAS. PENSIONES

A FIN DE DICIEMBRE DE 2015

DISTRIBUCIÓN GEOGRÁFICA	INVALIDEZ	JUBILACIÓN	VIUDEDAD	ORFANDAD	EN FAVOR DE FAMILIARES	TOTAL
BARCELONA	1.833.980.681,46	11.632.069.543,17	2.549.873.402,98	170.808.828,61	7.686.911,36	16.194.419.367,58
GERONA	151.520.147,35	1.188.536.905,99	263.604.190,46	18.091.193,41	401.873,53	1.622.154.310,74
LÉRIDA	121.784.837,98	670.533.990,93	164.221.847,71	12.998.250,38	370.871,97	969.909.798,97
TARRAGONA	195.973.333,66	1.305.364.803,09	292.412.299,91	22.553.872,51	1.120.478,60	1.817.424.787,77
C.A. DE CATALUÑA	2.303.259.000,45	14.796.505.243,18	3.270.111.741,06	224.452.144,91	9.580.135,46	20.603.908.265,06
BADAJOS	147.021.542,99	724.234.410,07	220.698.584,23	24.365.586,94	6.824.903,17	1.123.145.027,40
CÁCERES	103.068.243,30	537.939.954,81	148.645.485,31	14.000.232,05	2.906.127,85	806.560.043,32
C.A. DE EXTREMADURA	250.089.786,29	1.262.174.364,88	369.344.069,54	38.365.818,99	9.731.031,02	1.929.705.070,72
LA CORUÑA	285.479.606,81	2.004.853.928,29	483.993.364,47	40.317.612,50	12.357.459,69	2.827.001.971,76
LUGO	111.056.287,25	693.759.029,44	167.392.157,45	11.859.040,69	4.091.008,70	988.157.523,53
ORENSE	106.476.493,71	587.272.589,64	141.939.070,35	10.601.880,68	5.991.541,67	852.281.576,05
PONTEVEDRA	258.622.920,08	1.748.169.113,86	399.657.431,31	34.551.853,46	10.580.141,17	2.451.581.459,88
C.A. DE GALICIA	761.635.307,85	5.034.054.661,23	1.192.982.023,58	97.330.387,33	33.020.151,23	7.119.022.531,22
LA RIOJA	63.961.984,97	554.218.471,85	118.506.665,51	8.395.728,62	1.135.051,21	746.217.902,16
C.A. DE LA RIOJA	63.961.984,97	554.218.471,85	118.506.665,51	8.395.728,62	1.135.051,21	746.217.902,16
MADRID	1.077.715.689,04	11.682.085.711,91	2.446.190.283,78	179.032.196,33	20.957.870,61	15.405.981.751,67
C.A. DE MADRID	1.077.715.689,04	11.682.085.711,91	2.446.190.283,78	179.032.196,33	20.957.870,61	15.405.981.751,67
MURCIA	359.099.559,50	1.572.405.365,95	409.433.714,69	43.928.168,07	6.183.381,49	2.391.050.189,70
C.A. DE MURCIA	359.099.559,50	1.572.405.365,95	409.433.714,69	43.928.168,07	6.183.381,49	2.391.050.189,70
NAVARRA	170.206.948,20	1.306.136.679,26	248.441.099,86	19.857.937,77	2.671.667,37	1.747.314.332,46
C.A. DE NAVARRA	170.206.948,20	1.306.136.679,26	248.441.099,86	19.857.937,77	2.671.667,37	1.747.314.332,46
ALICANTE	260.745.133,32	2.133.901.052,09	540.093.969,31	46.520.310,83	6.887.192,15	2.988.147.657,70
CASTELLÓN	144.502.203,06	906.439.681,27	209.699.702,74	18.378.830,89	1.307.698,72	1.280.328.116,68
VALENCIA	732.581.398,81	3.948.595.211,12	970.859.083,20	86.326.300,34	7.175.701,67	5.745.537.695,14
C.A. DE VALENCIA	1.137.828.735,19	6.988.935.944,48	1.720.652.755,25	151.225.442,06	15.370.592,54	10.014.013.469,52
ARABA/ÁLAVA	94.696.442,45	815.129.482,86	156.936.571,86	9.754.939,79	1.322.770,38	1.077.840.207,34
GIPUZKOA	235.323.017,78	1.939.618.307,46	431.879.126,69	27.479.336,05	5.422.518,63	2.639.722.306,61
BIZKAIA	368.041.382,66	3.035.838.830,47	762.516.159,27	50.384.915,56	13.089.232,29	4.229.870.520,25
C.A. DEL PAÍS VASCO	698.060.842,89	5.790.586.620,79	1.351.331.857,82	87.619.191,40	19.834.521,30	7.947.433.034,20
CEUTA	13.218.408,35	59.725.331,65	21.912.008,21	2.651.189,32	286.398,92	97.793.336,45
C.A. DE CEUTA	13.218.408,35	59.725.331,65	21.912.008,21	2.651.189,32	286.398,92	97.793.336,45
MELILLA	15.003.725,92	46.117.789,12	18.309.311,33	2.626.953,79	179.070,50	82.236.850,66
C.A. DE MELILLA	15.003.725,92	46.117.789,12	18.309.311,33	2.626.953,79	179.070,50	82.236.850,66
SERVICIOS CENTRALES	0,00	0,00	0,00	0,00	0,00	0,00
<b>TOTAL</b>	<b>11.857.318.353,43</b>	<b>76.522.952.568,91</b>	<b>18.086.507.854,18</b>	<b>1.494.245.098,20</b>	<b>252.922.344,88</b>	<b>108.213.946.219,60</b>



ENTIDADES GESTORAS Y SERVICIOS COMUNES DE LA SEGURIDAD SOCIAL  
DISTRIBUCIÓN GEOGRÁFICA DE LAS OBLIGACIONES RECONOCIDAS NETAS  
PRESTACIONES CONTRIBUTIVAS. SUBSIDIOS Y OTRAS PRESTACIONES

A FIN DE DICIEMBRE DE 2015

DISTRIBUCIÓN GEOGRÁFICA	INCAPACIDAD TEMPORAL	RECARGOS FALTA MEDIDAS SEGURIDAD E HIGIENE	MATERNIDAD, PATERNIDAD, RIESGO EMB. Y LACT.	PRESTACIONES Y ENTREGAS ÚNICAS	PRESTACIONES SOCIALES	OTRAS PRESTACIONES E INDEMNIZACIONES	FARMACIA	AYUDAS GENÉRICAS A FAMILIA E ISFL	TOTAL
ALMERÍA	24.664.725,73	723.224,96	23.016.838,10	778.640,87	528.844,63	10,50	0,00	0,00	49.712.284,79
CÁDIZ	30.520.565,00	2.112.158,16	34.239.725,33	1.592.438,25	10.766.331,19	213,40	0,00	0,00	79.231.431,33
CÓRDOBA	35.452.384,71	793.613,29	24.016.726,23	885.519,99	30.235,20	0,00	0,00	0,00	61.178.479,42
GRANADA	34.947.517,65	958.549,34	27.912.619,20	1.760.156,79	52.697,36	0,00	0,00	0,00	65.631.540,34
HUELVA	26.631.856,88	582.587,32	15.521.358,57	1.818.615,01	0,00	25,57	0,00	0,00	44.554.443,35
JAÉN	25.862.631,48	1.240.645,09	18.790.046,79	662.217,94	0,00	648,96	0,00	0,00	46.556.190,26
MÁLAGA	43.036.213,15	1.553.482,12	52.633.280,59	2.141.930,07	48.495,15	160,00	0,00	0,00	99.413.561,08
SEVILLA	86.889.609,33	2.685.012,68	71.716.773,00	3.521.926,52	1.815.956,46	6.238,09	0,00	0,00	166.635.516,08
C.A. DE ANDALUCÍA	308.005.503,93	10.649.272,96	267.847.367,81	13.161.445,44	13.242.559,99	7.296,52	0,00	0,00	612.913.446,65
HUESCA	9.696.119,81	247.174,80	7.721.881,92	395.629,01	126.333,77	76,38	0,00	0,00	18.187.215,69
TERUEL	4.992.242,45	284.395,38	3.945.116,38	568.991,46	51.366,31	408,50	0,00	0,00	9.842.520,48
ZARAGOZA	40.269.242,82	1.730.798,88	38.975.339,84	1.253.490,88	595.029,32	0,00	0,00	0,00	82.823.901,74
C.A. DE ARAGÓN	54.957.605,08	2.262.369,06	50.642.338,14	2.218.111,35	772.729,40	484,88	0,00	0,00	110.853.637,91
ASTURIAS	65.649.619,57	3.870.811,52	28.811.083,44	4.471.467,31	3.525.522,85	2.392,83	0,00	0,00	106.330.897,52
C.A. DE ASTURIAS	65.649.619,57	3.870.811,52	28.811.083,44	4.471.467,31	3.525.522,85	2.392,83	0,00	0,00	106.330.897,52
BALEARES	30.277.730,86	736.561,76	43.817.711,16	1.190.067,64	2.050,53	0,00	0,00	0,00	76.024.121,95
C.A. DE BALEARES	30.277.730,86	736.561,76	43.817.711,16	1.190.067,64	2.050,53	0,00	0,00	0,00	76.024.121,95
LAS PALMAS	49.571.251,54	1.236.935,65	27.728.047,32	1.721.488,19	0,00	23,87	0,00	0,00	80.257.746,57
S.C. TENERÍFE	44.140.394,59	664.677,35	26.089.847,63	917.668,17	192.535,96	23.853,17	0,00	0,00	72.028.976,87
C.A. DE CANARIAS	93.711.646,13	1.901.613,00	53.817.894,95	2.639.156,36	192.535,96	23.877,04	0,00	0,00	152.286.723,44
CANTABRIA	26.599.630,99	1.181.145,67	20.166.292,91	1.371.702,70	2.277.147,17	106,64	0,00	0,00	51.596.026,08
C.A. DE CANTABRIA	26.599.630,99	1.181.145,67	20.166.292,91	1.371.702,70	2.277.147,17	106,64	0,00	0,00	51.596.026,08
ALBACETE	14.629.032,61	938.021,96	12.415.249,83	411.125,46	0,00	134,33	0,00	0,00	28.393.564,19
CIUDAD REAL	17.603.735,65	856.578,77	14.076.236,69	943.173,99	0,00	246,92	0,00	0,00	33.479.972,02
CUENCA	4.213.211,14	187.489,37	5.429.888,78	250.913,64	0,00	348,39	0,00	0,00	10.081.851,32
GUADALAJARA	4.225.840,82	326.749,93	9.768.296,38	441.139,70	164.397,96	791,06	0,00	0,00	14.927.215,85
TOLEDO	15.347.925,55	1.056.257,67	20.117.173,52	985.079,30	69.437,35	698,34	0,00	0,00	37.576.571,73
C.A. DE CASTILLA-LA MANCHA	56.019.745,77	3.365.097,70	61.806.845,20	3.031.432,09	233.835,31	2.219,04	0,00	0,00	124.459.175,11
ÁVILA	3.177.162,27	133.505,53	4.113.799,96	339.981,30	55.545,21	4.313,00	0,00	0,00	7.824.307,27
BURGOS	10.953.157,23	840.443,51	13.831.361,11	738.929,30	737.381,91	5.552,67	0,00	0,00	27.106.825,73
LEÓN	19.385.238,61	1.195.149,14	12.491.377,84	2.825.042,19	48.833,24	38,00	0,00	0,00	35.945.679,02
PALENCIA	5.611.218,73	236.492,68	4.966.794,48	994.829,85	124.282,06	37,02	0,00	0,00	11.933.654,82
SALAMANCA	11.255.994,94	235.269,93	9.521.341,92	860.187,27	62.939,48	353,15	0,00	0,00	21.936.086,69
SEGOVIA	2.516.992,20	185.072,97	4.995.942,23	421.812,65	405.275,24	0,00	0,00	0,00	8.525.095,29
SORIA	2.190.251,86	123.285,24	3.126.818,39	273.649,55	0,00	0,00	0,00	0,00	5.714.005,04
VALLADOLID	14.989.741,58	792.156,77	20.713.737,93	735.199,98	1.444.146,17	39,45	0,00	0,00	38.675.021,88
ZAMORA	3.726.171,08	263.834,32	3.731.599,49	466.914,33	30.046,38	0,00	0,00	0,00	8.218.565,60
C.A. DE CASTILLA-LEÓN	73.805.928,50	4.005.210,09	77.492.773,35	7.656.546,42	2.908.449,69	10.333,29	0,00	0,00	165.879.241,34



ENTIDADES GESTORAS Y SERVICIOS COMUNES DE LA SEGURIDAD SOCIAL  
DISTRIBUCIÓN GEOGRÁFICA DE LAS OBLIGACIONES RECONOCIDAS NETAS  
PRESTACIONES CONTRIBUTIVAS. SUBSIDIOS Y OTRAS PRESTACIONES

A FIN DE DICIEMBRE DE 2015

DISTRIBUCIÓN GEOGRÁFICA	INCAPACIDAD TEMPORAL	RECARGOS FALTA MEDIDAS SEGURIDAD E HIGIENE	MATERNIDAD, PATERNIDAD, RIESGO EMB. Y LACT.	PRESTACIONES Y ENTREGAS ÚNICAS	PRESTACIONES SOCIALES	OTRAS PRESTACIONES E INDEMNIZACIONES	FARMACIA	AYUDAS GENÉRICAS A FAMILIA E ISFL	TOTAL
BARCELONA	235.145.121,40	14.334.151,52	271.078.176,73	17.492.864,13	971.988,00	1.026,66	0,00	0,00	539.023.328,44
GERONA	24.088.047,67	1.195.957,08	29.587.310,66	1.077.046,80	0,00	20,90	0,00	0,00	55.948.383,11
LÉRIDA	12.518.335,20	824.847,43	14.852.533,06	631.434,85	34.369,70	0,00	0,00	0,00	28.861.520,24
TARRAGONA	25.459.805,13	1.876.540,31	31.382.695,29	1.004.152,74	287.789,84	0,00	0,00	0,00	60.010.983,31
C.A. DE CATALUÑA	297.211.309,40	18.231.496,34	346.900.715,74	20.205.498,52	1.294.147,54	1.047,56	0,00	0,00	683.844.215,10
BADAJOS	32.031.165,28	637.318,09	19.324.301,34	2.319.136,72	23.991,91	117.698,18	0,00	0,00	54.453.611,52
CÁCERES	17.888.937,56	564.996,38	10.267.475,36	874.605,62	141.239,07	1.251,26	0,00	0,00	29.738.505,25
C.A. DE EXTREMADURA	49.920.102,84	1.202.314,47	29.591.776,70	3.193.742,34	165.230,98	118.949,44	0,00	0,00	84.192.116,77
LA CORUÑA	60.368.175,47	3.839.676,25	39.009.131,01	2.473.481,40	12.651.059,41	1.350,77	0,00	0,00	118.342.874,31
LUGO	16.981.046,74	733.756,37	8.835.471,60	643.894,69	0,00	317,68	0,00	0,00	27.194.487,08
ORENSE	14.116.958,63	574.292,15	7.041.914,27	509.320,95	0,00	96,00	0,00	0,00	22.242.582,00
PONTEVEDRA	57.950.739,16	1.945.986,50	30.520.165,82	1.299.477,73	2.581.519,77	2.285,49	0,00	0,00	94.300.174,47
C.A. DE GALICIA	149.416.920,00	7.093.711,27	85.406.682,70	4.926.174,77	15.232.579,18	4.049,94	0,00	0,00	262.080.117,86
LA RIOJA	4.572.672,72	629.722,88	11.952.158,28	792.397,73	0,00	4.047,22	0,00	0,00	17.950.998,83
C.A. DE LA RIOJA	4.572.672,72	629.722,88	11.952.158,28	792.397,73	0,00	4.047,22	0,00	0,00	17.950.998,83
MADRID	230.938.445,68	5.846.046,92	356.724.811,87	17.558.192,76	8.945.369,03	2.164,75	0,00	0,00	620.015.031,01
C.A. DE MADRID	230.938.445,68	5.846.046,92	356.724.811,87	17.558.192,76	8.945.369,03	2.164,75	0,00	0,00	620.015.031,01
MURCIA	72.907.055,07	1.895.284,05	51.991.592,20	1.788.991,21	4.342.270,10	5.890,20	0,00	0,00	132.931.082,83
C.A. DE MURCIA	72.907.055,07	1.895.284,05	51.991.592,20	1.788.991,21	4.342.270,10	5.890,20	0,00	0,00	132.931.082,83
NAVARRA	36.733.504,44	1.604.767,95	33.061.883,58	1.125.776,54	1.772.736,42	729,50	0,00	0,00	74.299.398,43
C.A. DE NAVARRA	36.733.504,44	1.604.767,95	33.061.883,58	1.125.776,54	1.772.736,42	729,50	0,00	0,00	74.299.398,43
ALICANTE	46.700.977,49	1.374.641,99	53.041.473,67	2.001.083,04	44.831,87	3.161,35	0,00	0,00	103.166.169,41
CASTELLÓN	13.941.443,16	519.935,14	18.285.066,64	828.930,93	29.664,07	0,00	0,00	0,00	33.605.039,94
VALENCIA	92.993.692,60	4.285.737,41	89.080.363,62	3.689.856,88	2.377.842,78	496,60	0,00	0,00	192.427.989,89
C.A. DE VALENCIA	153.636.113,25	6.180.314,54	160.406.903,93	6.519.870,85	2.452.338,72	3.657,95	0,00	0,00	329.199.199,24
ARABA/ÁLAVA	33.301.934,59	1.187.425,16	18.043.991,00	584.823,60	3.323.547,96	108,16	0,00	0,00	56.441.830,47
GIPUZKOA	61.631.025,08	2.220.807,65	40.368.765,53	2.215.601,42	12.011.918,85	0,00	0,00	0,00	118.448.118,53
BIZKAIA	106.397.129,13	3.349.311,09	56.271.459,86	2.488.884,57	12.420.332,25	6.423,00	0,00	0,00	180.933.539,90
C.A. DEL PAÍS VASCO	201.330.088,80	6.757.543,90	114.684.216,39	5.289.309,59	27.755.799,06	6.531,16	0,00	0,00	355.823.488,90
CEUTA	3.475.679,25	122.728,77	1.957.057,23	165.914,10	19.809,32	0,00	0,00	0,00	5.741.188,67
C.A. DE CEUTA	3.475.679,25	122.728,77	1.957.057,23	165.914,10	19.809,32	0,00	0,00	0,00	5.741.188,67
MELILLA	4.151.400,83	63.166,54	2.429.952,76	164.637,27	0,00	0,00	0,00	0,00	6.809.157,40
C.A. DE MELILLA	4.151.400,83	63.166,54	2.429.952,76	164.637,27	0,00	0,00	0,00	0,00	6.809.157,40
SERVICIOS CENTRALES	0,00	0,00	0,00	225.660,88	0,00	0,00	0,00	0,00	225.660,88
<b>TOTAL</b>	<b>1.913.320.703,11</b>	<b>77.599.179,39</b>	<b>1.799.510.058,34</b>	<b>97.696.095,87</b>	<b>85.135.111,25</b>	<b>193.777,96</b>	<b>0,00</b>	<b>0,00</b>	<b>3.973.454.925,92</b>



DISTRIBUCIÓN GEOGRÁFICA	1 COTIZACIONES SOCIALES	3 TASAS Y OTROS INGRESOS	4 TRANSFERENCIAS CORRIENTES	5 INGRESOS PATRIMONIALES	6 ENAJENACIÓN DE INVERSIONES	7 TRANSFERENCIAS DE CAPITAL	OPERACIONES NO FINANCIERAS	8 ACTIVOS FINANCIEROS	9 PASIVOS FINANCIEROS	OPERACIONES FINANCIERAS	TOTAL
ALMERÍA	1.016.373.550,63	17.958.930,77	51.873,07	2.067,36	0,00	0,00	1.034.386.421,83	80.106,62	0,00	80.106,62	1.034.466.528,45
CÁDIZ	1.651.343.385,85	35.926.580,66	799.081,62	15.406,74	0,00	0,00	1.688.084.454,87	164.142,81	0,00	164.142,81	1.688.248.597,68
CÓRDOBA	1.101.827.376,19	13.612.190,50	67.548,99	0,00	0,00	0,00	1.115.507.115,68	127.266,87	0,00	127.266,87	1.115.634.382,55
GRANADA	1.286.475.431,54	18.672.152,26	182.912,83	2.690,20	0,00	0,00	1.305.333.186,83	109.037,53	0,00	109.037,53	1.305.442.224,36
HUELVA	771.535.872,17	14.125.003,46	352.689,32	12.174,80	0,00	0,00	786.025.739,75	88.109,19	0,00	88.109,19	786.113.848,94
JAÉN	847.748.994,60	13.804.609,28	28.482,72	143.410,28	0,00	0,00	861.725.496,88	93.303,15	0,00	93.303,15	861.818.800,03
MÁLAGA	2.445.595.305,01	36.244.508,51	257.626,23	50.353,84	0,00	0,00	2.482.147.793,59	163.601,34	0,00	163.601,34	2.482.311.394,93
SEVILLA	3.103.877.292,67	48.384.088,17	1.205.699,99	20.230,33	0,00	0,00	3.153.487.311,16	208.462,27	0,00	208.462,27	3.153.695.773,43
C.A. DE ANDALUCÍA	12.224.777.208,66	198.728.063,61	2.945.914,77	246.333,55	0,00	0,00	12.426.697.520,59	1.034.029,78	0,00	1.034.029,78	12.427.731.550,37
HUESCA	416.356.878,34	3.008.097,39	15.492,30	11.269,54	7.500,00	0,00	419.399.237,57	40.959,87	0,00	40.959,87	419.440.197,44
TERUEL	252.079.817,38	2.055.008,78	47.057,77	45.000,00	0,00	0,00	254.226.883,93	21.679,36	0,00	21.679,36	254.248.563,29
ZARAGOZA	2.057.390.153,05	14.190.333,21	460.377,04	10.426,44	0,00	0,00	2.072.051.289,74	122.652,75	0,00	122.652,75	2.072.173.942,49
C.A. DE ARAGÓN	2.725.826.848,77	19.253.439,38	522.927,11	66.695,98	7.500,00	0,00	2.745.677.411,24	185.291,98	0,00	185.291,98	2.745.862.703,22
ASTURIAS	2.008.770.194,24	19.823.442,09	1.703.102,03	213.281,88	220.757,39	0,00	2.030.730.777,63	135.164,32	0,00	135.164,32	2.030.865.941,95
C.A. DE ASTURIAS	2.008.770.194,24	19.823.442,09	1.703.102,03	213.281,88	220.757,39	0,00	2.030.730.777,63	135.164,32	0,00	135.164,32	2.030.865.941,95
BALEARES	2.300.457.649,42	25.912.104,42	224.551,48	13.406,30	0,00	0,00	2.326.607.711,62	135.849,49	0,00	135.849,49	2.326.743.561,11
C.A. DE BALEARES	2.300.457.649,42	25.912.104,42	224.551,48	13.406,30	0,00	0,00	2.326.607.711,62	135.849,49	0,00	135.849,49	2.326.743.561,11
LAS PALMAS	1.842.793.511,54	29.013.193,30	185.679,40	36.169,14	0,00	0,00	1.872.028.553,38	125.922,62	0,00	125.922,62	1.872.154.476,00
S.C. TENERIFE	1.560.693.581,39	17.366.372,75	179.336,99	76.500,00	20.803,00	0,00	1.578.336.594,13	91.008,62	0,00	91.008,62	1.578.427.602,75
C.A. DE CANARIAS	3.403.487.092,93	46.379.566,05	365.016,39	112.669,14	20.803,00	0,00	3.450.365.147,51	216.931,24	0,00	216.931,24	3.450.582.078,75
CANTABRIA	1.061.711.216,91	11.239.950,20	177.456,69	93.728,81	0,00	0,00	1.073.222.352,61	99.730,60	0,00	99.730,60	1.073.322.083,21
C.A. DE CANTABRIA	1.061.711.216,91	11.239.950,20	177.456,69	93.728,81	0,00	0,00	1.073.222.352,61	99.730,60	0,00	99.730,60	1.073.322.083,21
ALBACETE	584.351.374,94	7.490.460,81	16.061,44	142.952,87	0,00	0,00	592.000.850,06	79.889,08	0,00	79.889,08	592.080.739,14
CIUDAD REAL	716.606.108,80	8.783.459,09	328.461,10	0,00	0,00	0,00	725.718.028,99	40.288,08	0,00	40.288,08	725.758.317,07
CUENCA	288.179.208,16	3.118.734,57	15.575,31	0,00	0,00	0,00	291.313.518,04	19.498,77	0,00	19.498,77	291.333.016,81
GUADALAJARA	436.140.048,84	5.456.999,31	44.456,37	0,00	0,00	0,00	441.641.504,52	40.735,65	0,00	40.735,65	441.682.240,17
TOLEDO	988.848.142,53	12.978.610,04	204.184,98	0,00	0,00	0,00	1.002.030.937,55	54.814,45	0,00	54.814,45	1.002.085.752,00
C.A. DE CASTILLA-LA MANCHA	3.014.124.883,27	37.828.263,82	608.739,20	142.952,87	0,00	0,00	3.052.704.839,16	235.226,03	0,00	235.226,03	3.052.940.065,19
ÁVILA	231.721.117,95	1.573.164,12	3.266,18	0,00	0,00	0,00	233.297.548,25	29.162,19	0,00	29.162,19	233.326.710,44
BURGOS	767.150.638,17	5.346.386,72	265.566,10	45.880,95	4.500.000,00	0,00	777.308.471,94	59.549,65	0,00	59.549,65	777.368.021,59
LEÓN	787.680.161,58	9.953.585,35	170.085,61	0,00	0,00	0,00	797.803.832,54	103.775,96	0,00	103.775,96	797.907.608,50
PALENCIA	320.903.345,08	1.837.958,56	328.031,67	225.825,99	0,00	0,00	323.295.161,30	21.290,97	0,00	21.290,97	323.316.452,27
SALAMANCA	526.435.104,77	4.340.856,72	45.038,77	5.115,51	0,00	0,00	530.826.115,77	59.345,26	0,00	59.345,26	530.885.461,03
SEGOVIA	256.976.905,22	2.171.416,25	4.713,29	0,00	0,00	0,00	259.153.034,76	21.902,75	0,00	21.902,75	259.174.937,51
SORIA	180.224.260,42	1.034.113,57	4.365,71	18.583,64	0,00	0,00	181.281.323,34	5.051,00	0,00	5.051,00	181.286.374,34
VALLADOLID	1.042.081.697,75	7.995.788,53	1.010.001,70	69.076,09	0,00	0,00	1.051.156.564,07	58.345,23	0,00	58.345,23	1.051.214.909,30
ZAMORA	255.749.182,88	2.631.998,36	29.589,82	23.069,58	0,00	0,00	258.433.840,64	35.610,66	0,00	35.610,66	258.469.451,30
C.A. DE CASTILLA-LEÓN	4.368.922.413,82	36.885.268,18	1.860.658,85	387.551,76	4.500.000,00	0,00	4.412.555.892,61	394.033,67	0,00	394.033,67	4.412.949.926,28





DISTRIBUCIÓN GEOGRÁFICA	1 COTIZACIONES SOCIALES	3 TASAS Y OTROS INGRESOS	4 TRANSFERENCIAS CORRIENTES	5 INGRESOS PATRIMONIALES	6 ENAJENACIÓN DE INVERSIONES	7 TRANSFERENCIAS DE CAPITAL	OPERACIONES NO FINANCIERAS	8 ACTIVOS FINANCIEROS	9 PASIVOS FINANCIEROS	OPERACIONES FINANCIERAS	TOTAL
BARCELONA	13.617.381.400,07	90.033.544,60	5.139.839,17	1.286.059,28	0,00	0,00	13.713.840.843,12	466.804,91	0,00	466.804,91	13.714.307.648,03
GERONA	1.475.498.674,03	13.010.009,55	46.667,82	16.898,46	0,00	0,00	1.488.572.249,86	80.345,44	0,00	80.345,44	1.488.652.595,30
LÉRIDA	817.118.186,98	5.689.789,31	52.088,06	0,00	52.322,74	0,00	822.912.387,09	46.848,85	0,00	46.848,85	822.959.235,94
TARRAGONA	1.501.319.839,74	14.682.114,30	325.616,77	0,00	0,00	0,00	1.516.327.570,81	65.223,87	0,00	65.223,87	1.516.392.794,68
C.A. DE CATALUÑA	17.411.318.100,82	123.415.457,76	5.564.211,82	1.302.957,74	52.322,74	0,00	17.541.653.050,88	659.223,07	0,00	659.223,07	17.542.312.273,95
BADAJOS	943.473.933,04	12.319.312,62	48.764,82	18.182,76	0,00	0,00	955.860.193,24	81.493,32	0,00	81.493,32	955.941.686,56
CÁCERES	572.794.691,67	6.630.408,89	50.479,96	0,00	14.869,00	0,00	579.490.449,52	62.518,01	0,00	62.518,01	579.552.967,53
C.A. DE EXTREMADURA	1.516.268.624,71	18.949.721,51	99.244,78	18.182,76	14.869,00	0,00	1.535.350.642,76	144.011,33	0,00	144.011,33	1.535.494.654,09
LA CORUÑA	2.108.055.702,42	21.762.938,75	646.159,01	178.486,39	20.971,86	0,00	2.130.664.258,43	225.383,37	0,00	225.383,37	2.130.889.641,80
LUGO	530.481.441,60	5.916.022,29	215.216,99	22,45	0,00	0,00	536.612.703,33	72.852,41	0,00	72.852,41	536.685.555,74
ORENSE	475.983.082,49	5.459.883,29	67.357,25	0,00	0,00	0,00	481.510.323,03	68.625,39	0,00	68.625,39	481.578.948,42
PONTEVEDRA	1.617.333.408,77	16.786.462,82	112.507,68	0,00	0,00	0,00	1.634.232.379,27	183.692,22	0,00	183.692,22	1.634.416.071,49
C.A. DE GALICIA	4.731.853.635,28	49.925.307,15	1.041.240,93	178.508,84	20.971,86	0,00	4.783.019.664,06	550.553,39	0,00	550.553,39	4.783.570.217,45
LA RIOJA	601.972.883,29	5.315.921,43	18.134,88	2.672,92	15.840,00	0,00	607.325.452,52	54.056,42	0,00	54.056,42	607.379.508,94
C.A. DE LA RIOJA	601.972.883,29	5.315.921,43	18.134,88	2.672,92	15.840,00	0,00	607.325.452,52	54.056,42	0,00	54.056,42	607.379.508,94
MADRID	17.076.634.298,35	121.575.189,86	13.436.834,99	0,00	409,82	0,00	17.211.646.733,02	497.663,48	0,00	497.663,48	17.212.144.396,50
C.A. DE MADRID	17.076.634.298,35	121.575.189,86	13.436.834,99	0,00	409,82	0,00	17.211.646.733,02	497.663,48	0,00	497.663,48	17.212.144.396,50
MURCIA	2.264.877.668,81	29.205.573,26	611.562,67	9.716,79	0,00	0,00	2.294.704.521,53	172.920,07	0,00	172.920,07	2.294.877.441,60
C.A. DE MURCIA	2.264.877.668,81	29.205.573,26	611.562,67	9.716,79	0,00	0,00	2.294.704.521,53	172.920,07	0,00	172.920,07	2.294.877.441,60
NAVARRA	1.540.653.426,22	10.177.331,18	317.927,23	304.459,40	0,00	0,00	1.551.453.144,03	58.295,68	0,00	58.295,68	1.551.511.439,71
C.A. DE NAVARRA	1.540.653.426,22	10.177.331,18	317.927,23	304.459,40	0,00	0,00	1.551.453.144,03	58.295,68	0,00	58.295,68	1.551.511.439,71
ALICANTE	2.640.207.190,21	34.175.570,30	167.655,53	43.163,77	0,00	0,00	2.674.593.579,81	179.823,36	0,00	179.823,36	2.674.773.403,17
CASTELLÓN	1.047.812.787,73	12.743.614,78	169.165,48	0,00	0,00	0,00	1.060.725.567,99	71.186,41	0,00	71.186,41	1.060.796.754,40
VALENCIA	4.534.934.600,06	39.685.380,86	1.088.471,56	37.194,05	14.203.542,00	0,00	4.589.949.188,53	326.342,56	0,00	326.342,56	4.590.275.531,09
C.A. DE VALENCIA	8.222.954.578,00	86.604.565,94	1.425.292,57	80.357,82	14.203.542,00	0,00	8.325.268.336,33	577.352,33	0,00	577.352,33	8.325.845.688,66
ARABA/ÁLAVA	979.137.547,03	5.112.475,91	709.678,74	0,00	0,00	0,00	984.959.701,68	42.500,88	0,00	42.500,88	985.002.202,56
GIPUZKOA	1.954.735.012,68	9.327.928,12	713.182,36	40.945,25	0,00	0,00	1.964.817.068,41	84.951,77	0,00	84.951,77	1.964.902.020,18
BIZKAIA	2.937.084.669,13	17.549.378,28	890.138,47	89.989,27	0,00	0,00	2.955.614.175,15	158.663,92	0,00	158.663,92	2.955.772.839,07
C.A. DEL PAÍS VASCO	5.870.957.228,84	31.989.782,31	2.312.999,57	130.934,52	0,00	0,00	5.905.390.945,24	286.116,57	0,00	286.116,57	5.905.677.061,81
CEUTA	118.213.350,54	1.075.263,31	94,35	12.549,24	0,00	0,00	119.301.257,44	114.814,65	0,00	114.814,65	119.416.072,09
C.A. DE CEUTA	118.213.350,54	1.075.263,31	94,35	12.549,24	0,00	0,00	119.301.257,44	114.814,65	0,00	114.814,65	119.416.072,09
MELILLA	111.012.119,12	2.214.114,56	156,40	31.699,80	0,00	0,00	113.258.089,88	171.016,31	0,00	171.016,31	113.429.106,19
C.A. DE MELILLA	111.012.119,12	2.214.114,56	156,40	31.699,80	0,00	0,00	113.258.089,88	171.016,31	0,00	171.016,31	113.429.106,19
SERVICIOS CENTRALES	53.181.106,39	16.579.488,45	15.859.298.192,21	2.093.041.991,05	31.331.927,49	3.880.469.531,62	21.933.902.237,21	11.154.006.356,	0,00	11.154.006.356,55	33.087.908.593,76
<b>TOTAL</b>	<b>90.627.974.528,39</b>	<b>893.077.814,47</b>	<b>15.892.534.258,92</b>	<b>2.096.390.651,17</b>	<b>50.388.943,30</b>	<b>3.880.469.531,62</b>	<b>113.440.835.727,87</b>	<b>11.159.728.636,</b>	<b>0,00</b>	<b>11.159.728.636,96</b>	<b>124.600.564.364,83</b>



TESORERÍA GENERAL DE LA SEGURIDAD SOCIAL  
DISTRIBUCIÓN GEOGRÁFICA DE LOS DERECHOS RECONOCIDOS NETOS  
COTIZACIONES SOCIALES

A FIN DE DICIEMBRE DE 2015

DISTRIBUCIÓN GEOGRÁFICA	RÉGIMEN GENERAL	RÉGIMEN ESP. TRABAJADORES AUTÓNOMOS	RÉGIMEN ESP. AGRARIO	RÉGIMEN ESP. TRABAJADORES DEL MAR	RÉGIMEN ESP. MINERÍA DEL CARBÓN	RÉGIMEN ESP. EMPLEADOS DE HOGAR	ACCIDENTES DE TRABAJO Y ENF. PROFESIONALES	COTIZACIÓN CESE DE ACTIVIDAD TRAB.AUTÓNOMOS	DE DESEMPLEADOS Y BONIFICACIONES FOMENTO EMPLEO	TOTAL
ALMERÍA	760.928.981,87	150.532.287,57	207.255,00	3.181.261,21	31.355,12	4.042,04	7.856.475,73	0,00	93.631.892,09	<b>1.016.373.550,63</b>
CÁDIZ	1.276.733.566,32	164.304.486,36	36.635,29	33.049.818,81	21.912,53	461,75	12.218.212,01	0,00	164.978.292,78	<b>1.651.343.385,85</b>
CÓRDOBA	814.282.241,45	151.055.412,93	106.686,10	0,00	3.542.355,18	4.960,09	9.755.106,80	0,00	123.080.613,64	<b>1.101.827.376,19</b>
GRANADA	967.745.250,63	178.162.508,41	177.943,20	732.312,40	24.377,68	10.746,84	11.343.226,76	0,00	128.279.065,62	<b>1.286.475.431,54</b>
HUELVA	601.385.056,98	76.725.182,44	304.261,01	7.715.066,71	0,00	987,90	6.305.704,97	0,00	79.099.612,16	<b>771.535.872,17</b>
JAÉN	630.887.225,66	114.032.394,95	20.820,57	2.820,92	139,47	1.607,08	7.909.904,86	0,00	94.894.081,09	<b>847.748.994,60</b>
MÁLAGA	1.894.243.641,73	307.153.484,68	20.077,51	4.358.436,64	33.619,99	3.324,33	14.806.329,23	0,00	224.976.390,90	<b>2.445.595.305,01</b>
SEVILLA	2.483.271.854,86	305.698.744,29	231.000,04	2.462.992,70	73.312,48	8.639,22	22.180.420,85	0,00	289.950.328,23	<b>3.103.877.292,67</b>
<b>C.A. DE ANDALUCÍA</b>	<b>9.429.477.819,50</b>	<b>1.447.664.501,63</b>	<b>1.104.678,72</b>	<b>51.502.709,39</b>	<b>3.727.072,45</b>	<b>34.769,25</b>	<b>92.375.381,21</b>	<b>0,00</b>	<b>1.198.890.276,51</b>	<b>12.224.777.208,66</b>
HUESCA	316.200.185,09	71.305.629,80	1.283,70	0,00	177.934,84	723,99	454.852,39	0,00	28.216.268,53	<b>416.356.878,34</b>
TERUEL	184.988.008,34	41.926.701,66	21.258,70	0,00	7.892.905,31	0,00	414.353,60	0,00	16.836.589,77	<b>252.079.817,38</b>
ZARAGOZA	1.685.413.814,84	228.663.895,44	23.118,52	31.612,83	1.512.736,33	3.704,75	1.747.974,91	0,00	139.993.295,43	<b>2.057.390.153,05</b>
<b>C.A. DE ARAGÓN</b>	<b>2.186.602.008,27</b>	<b>341.896.226,90</b>	<b>45.660,92</b>	<b>31.612,83</b>	<b>9.583.576,48</b>	<b>4.428,74</b>	<b>2.617.180,90</b>	<b>0,00</b>	<b>185.046.153,73</b>	<b>2.725.826.848,77</b>
ASTURIAS	1.487.166.139,67	263.009.355,12	1.652,37	7.008.287,68	97.741.119,92	4.203,95	7.778.340,35	0,00	146.061.095,18	<b>2.008.770.194,24</b>
<b>C.A. DE ASTURIAS</b>	<b>1.487.166.139,67</b>	<b>263.009.355,12</b>	<b>1.652,37</b>	<b>7.008.287,68</b>	<b>97.741.119,92</b>	<b>4.203,95</b>	<b>7.778.340,35</b>	<b>0,00</b>	<b>146.061.095,18</b>	<b>2.008.770.194,24</b>
BALEARES	1.841.389.832,28	261.477.329,95	40.709,03	9.475.081,69	13.145,16	19.150,27	1.547.527,67	0,00	186.494.873,37	<b>2.300.457.649,42</b>
<b>C.A. DE BALEARES</b>	<b>1.841.389.832,28</b>	<b>261.477.329,95</b>	<b>40.709,03</b>	<b>9.475.081,69</b>	<b>13.145,16</b>	<b>19.150,27</b>	<b>1.547.527,67</b>	<b>0,00</b>	<b>186.494.873,37</b>	<b>2.300.457.649,42</b>
LAS PALMAS	1.500.424.938,79	166.766.998,41	95.639,43	16.028.452,42	0,00	19.493,22	1.786.341,89	0,00	157.671.647,38	<b>1.842.793.511,54</b>
S.C. TENERIFE	1.265.222.076,96	155.278.825,84	87.171,94	6.413.496,16	9.465,83	5.674,18	940.165,48	0,00	132.736.705,00	<b>1.560.693.581,39</b>
<b>C.A. DE CANARIAS</b>	<b>2.765.647.015,75</b>	<b>322.045.824,25</b>	<b>182.811,37</b>	<b>22.441.948,58</b>	<b>9.465,83</b>	<b>25.167,40</b>	<b>2.726.507,37</b>	<b>0,00</b>	<b>290.408.352,38</b>	<b>3.403.487.092,93</b>
CANTABRIA	841.484.018,97	135.800.020,50	2.400,28	5.513.566,57	52.370,60	1.535,51	1.658.281,87	0,00	77.199.022,61	<b>1.061.711.216,91</b>
<b>C.A. DE CANTABRIA</b>	<b>841.484.018,97</b>	<b>135.800.020,50</b>	<b>2.400,28</b>	<b>5.513.566,57</b>	<b>52.370,60</b>	<b>1.535,51</b>	<b>1.658.281,87</b>	<b>0,00</b>	<b>77.199.022,61</b>	<b>1.061.711.216,91</b>
ALBACETE	446.222.974,41	88.429.609,76	26.561,82	0,00	10.977,00	1.222,94	850.288,45	0,00	48.809.740,56	<b>584.351.374,94</b>
CIUDAD REAL	551.432.208,36	104.356.160,65	9.840,27	988,44	2.450.686,92	2.604,55	767.306,99	0,00	57.586.312,62	<b>716.606.108,80</b>
CUENCA	212.569.548,38	53.174.129,59	11.162,09	0,00	0,00	1.908,28	669.127,73	0,00	21.753.332,09	<b>288.179.208,16</b>
GUADALAJARA	356.243.245,29	44.033.491,71	1.257,58	0,00	0,00	3.414,94	403.481,35	0,00	35.455.157,97	<b>436.140.048,84</b>
TOLEDO	760.581.242,29	143.843.961,81	15.139,30	0,00	50.110,18	16.442,82	1.141.149,90	0,00	83.200.096,23	<b>988.848.142,53</b>
<b>C.A. DE CASTILLA-LA MANCHA</b>	<b>2.327.049.218,73</b>	<b>433.837.353,52</b>	<b>63.961,06</b>	<b>988,44</b>	<b>2.511.774,10</b>	<b>25.593,53</b>	<b>3.831.354,42</b>	<b>0,00</b>	<b>246.804.639,47</b>	<b>3.014.124.883,27</b>
ÁVILA	171.373.635,90	42.296.924,95	0,00	0,00	28.853,37	866,18	1.654.635,20	0,00	16.366.202,35	<b>231.721.117,95</b>
BURGOS	617.498.014,25	91.759.012,26	2.121,84	4.534,95	23.340,46	44,65	3.352.411,92	0,00	54.511.157,84	<b>767.150.638,17</b>
LEÓN	553.806.890,03	124.421.628,95	3.851,82	20.829,52	41.489.841,50	2.701,16	4.935.310,56	0,00	62.999.108,04	<b>787.680.161,58</b>
PALENCIA	249.045.765,80	43.875.376,35	1.437,86	5.988,53	3.955.089,08	2.589,22	1.631.752,76	0,00	22.385.345,48	<b>320.903.345,08</b>
SALAMANCA	402.538.926,82	80.427.527,56	2.129,50	2.820,92	52.345,69	601,88	3.605.983,73	0,00	39.804.768,67	<b>526.435.104,77</b>
SEGOVIA	193.885.908,45	44.716.066,08	5.129,70	1.977,66	11.983,71	824,63	1.444.901,21	0,00	16.910.113,78	<b>256.976.905,22</b>
SORIA	143.373.931,46	25.673.846,97	-352,08	0,00	11.952,00	0,00	1.136.712,34	0,00	10.028.169,73	<b>180.224.260,42</b>
VALLADOLID	855.209.340,29	116.666.568,25	3.588,09	3.280,48	62.173,99	2.679,41	4.341.162,69	0,00	65.792.904,55	<b>1.042.081.697,75</b>
ZAMORA	181.906.130,58	51.113.111,48	6.001,87	0,00	16.799,64	1.375,73	1.980.358,35	0,00	20.725.405,23	<b>255.749.182,88</b>
<b>C.A. DE CASTILLA-LEÓN</b>	<b>3.368.638.543,58</b>	<b>620.950.062,85</b>	<b>23.908,60</b>	<b>39.432,06</b>	<b>45.652.379,44</b>	<b>11.682,86</b>	<b>24.083.228,76</b>	<b>0,00</b>	<b>309.523.175,67</b>	<b>4.368.922.413,82</b>



DISTRIBUCIÓN GEOGRÁFICA	RÉGIMEN GENERAL	RÉGIMEN ESP. TRABAJADORES AUTÓNOMOS	RÉGIMEN ESP. AGRARIO	RÉGIMEN ESP. TRABAJADORES DEL MAR	RÉGIMEN ESP. MINERÍA DEL CARBÓN	RÉGIMEN ESP. EMPLEADOS DE HOGAR	ACCIDENTES DE TRABAJO Y ENF. PROFESIONALES	COTIZACIÓN CESE DE ACTIVIDAD TRAB.AUTÓNOMOS	DE DESEMPLEADOS Y BONIFICACIONES FOMENTO EMPLEO	TOTAL
BARCELONA	11.441.084.135,60	1.289.610.602,74	10.322,31	22.785.227,48	779.148,19	26.781,16	5.736.697,94	0,00	857.348.484,65	<b>13.617.381.400,07</b>
GERONA	1.173.282.284,33	192.751.889,82	10.553,43	5.066.229,54	29.524,81	4.293,78	850.267,56	0,00	103.503.630,76	<b>1.475.498.674,03</b>
LÉRIDA	643.352.993,06	122.388.239,41	3.891,48	0,00	154.957,21	0,00	753.506,15	0,00	50.464.599,67	<b>817.118.186,98</b>
TARRAGONA	1.210.494.314,73	164.762.689,08	-49.309,86	9.753.460,95	59.438,59	1.639,07	854.943,59	0,00	115.442.663,59	<b>1.501.319.839,74</b>
<b>C.A. DE CATALUÑA</b>	<b>14.468.213.727,72</b>	<b>1.769.513.421,05</b>	<b>-24.542,64</b>	<b>37.604.917,97</b>	<b>1.023.068,80</b>	<b>32.714,01</b>	<b>8.195.415,24</b>	<b>0,00</b>	<b>1.126.759.378,67</b>	<b>17.411.318.100,82</b>
BADAJOS	703.694.534,33	132.784.100,28	67.414,26	2.637,14	19.686,18	1.346,16	10.076.581,02	0,00	96.827.633,67	<b>943.473.933,04</b>
CÁCERES	421.890.778,47	87.128.472,02	27.896,47	8.790,83	15.851,45	0,00	6.093.480,56	0,00	57.629.421,87	<b>572.794.691,67</b>
<b>C.A. DE EXTREMADURA</b>	<b>1.125.585.312,80</b>	<b>219.912.572,30</b>	<b>95.310,73</b>	<b>11.427,97</b>	<b>35.537,63</b>	<b>1.346,16</b>	<b>16.170.061,58</b>	<b>0,00</b>	<b>154.457.055,54</b>	<b>1.516.268.624,71</b>
LA CORUÑA	1.627.230.397,70	283.281.153,49	2.733,12	27.989.020,89	1.180.163,50	9.700,52	13.331.211,14	0,00	155.031.322,06	<b>2.108.055.702,42</b>
LUGO	374.884.026,15	107.400.902,11	11.977,13	7.757.161,44	107.861,38	708,11	4.474.103,24	0,00	35.844.702,04	<b>530.481.441,60</b>
ORENSE	353.701.250,90	82.606.358,01	1.372,16	11.508,84	50.520,56	-536,95	3.210.043,41	0,00	36.402.565,56	<b>475.983.082,49</b>
PONTEVEDRA	1.209.522.219,76	217.715.475,44	1.623,59	47.643.798,98	74.257,45	3.130,18	10.058.785,99	0,00	132.314.117,38	<b>1.617.333.408,77</b>
<b>C.A. DE GALICIA</b>	<b>3.565.337.894,51</b>	<b>691.003.889,05</b>	<b>17.706,00</b>	<b>83.401.490,15</b>	<b>1.412.802,89</b>	<b>13.001,86</b>	<b>31.074.143,78</b>	<b>0,00</b>	<b>359.592.707,04</b>	<b>4.731.853.635,28</b>
LA RIOJA	475.182.603,68	82.324.983,66	3.576,99	4.857,93	41.396,08	3.655,06	696.835,56	0,00	43.714.974,33	<b>601.972.883,29</b>
<b>C.A. DE LA RIOJA</b>	<b>475.182.603,68</b>	<b>82.324.983,66</b>	<b>3.576,99</b>	<b>4.857,93</b>	<b>41.396,08</b>	<b>3.655,06</b>	<b>696.835,56</b>	<b>0,00</b>	<b>43.714.974,33</b>	<b>601.972.883,29</b>
MADRID	14.806.475.818,46	1.193.301.456,17	-1.469,74	18.737.525,13	431.391,87	63.078,36	47.558.271,81	0,00	1.010.068.226,29	<b>17.076.634.298,35</b>
<b>C.A. DE MADRID</b>	<b>14.806.475.818,46</b>	<b>1.193.301.456,17</b>	<b>-1.469,74</b>	<b>18.737.525,13</b>	<b>431.391,87</b>	<b>63.078,36</b>	<b>47.558.271,81</b>	<b>0,00</b>	<b>1.010.068.226,29</b>	<b>17.076.634.298,35</b>
MURCIA	1.782.206.869,95	293.445.717,82	306.153,62	5.246.567,02	20.321,04	15.948,65	2.009.134,97	0,00	181.626.955,74	<b>2.264.877.668,81</b>
<b>C.A. DE MURCIA</b>	<b>1.782.206.869,95</b>	<b>293.445.717,82</b>	<b>306.153,62</b>	<b>5.246.567,02</b>	<b>20.321,04</b>	<b>15.948,65</b>	<b>2.009.134,97</b>	<b>0,00</b>	<b>181.626.955,74</b>	<b>2.264.877.668,81</b>
NAVARRA	1.274.295.122,41	165.584.330,29	9.627,75	20.955,74	24.375,00	2.410,09	2.163.513,66	0,00	98.553.091,28	<b>1.540.653.426,22</b>
<b>C.A. DE NAVARRA</b>	<b>1.274.295.122,41</b>	<b>165.584.330,29</b>	<b>9.627,75</b>	<b>20.955,74</b>	<b>24.375,00</b>	<b>2.410,09</b>	<b>2.163.513,66</b>	<b>0,00</b>	<b>98.553.091,28</b>	<b>1.540.653.426,22</b>
ALICANTE	2.030.428.246,55	368.973.467,91	-231.218,22	8.669.805,08	165.116,67	13.005,45	1.881.759,78	0,00	230.307.006,99	<b>2.640.207.190,21</b>
CASTELLÓN	836.277.890,77	130.115.915,91	3.765,18	5.528.202,22	53.181,18	1.469,85	625.765,26	0,00	75.206.597,36	<b>1.047.812.787,73</b>
VALENCIA	3.598.225.302,50	537.700.795,19	53.251,32	22.863.564,53	26.933,47	17.339,00	3.527.804,85	0,00	372.519.609,20	<b>4.534.934.600,06</b>
<b>C.A. DE VALENCIA</b>	<b>6.464.931.439,82</b>	<b>1.036.790.179,01</b>	<b>-174.201,72</b>	<b>37.061.571,83</b>	<b>245.231,32</b>	<b>31.814,30</b>	<b>6.035.329,89</b>	<b>0,00</b>	<b>678.033.213,55</b>	<b>8.222.954.578,00</b>
ARABA/ÁLAVA	847.152.894,08	77.954.995,71	1.239,55	39.597,30	2.674,08	0,00	1.060.673,44	0,00	52.925.472,87	<b>979.137.547,03</b>
GIPUZKOA	1.527.888.063,08	297.332.495,84	2.068,26	6.071.611,21	17.984,68	1.592,28	3.077.754,06	0,00	120.343.443,27	<b>1.954.735.012,68</b>
BIZKAIA	2.415.297.902,50	318.154.676,90	-906,61	22.384.141,32	10.307,34	1.450,05	2.713.888,07	0,00	178.523.209,56	<b>2.937.084.669,13</b>
<b>C.A. DEL PAÍS VASCO</b>	<b>4.790.338.859,66</b>	<b>693.442.168,45</b>	<b>2.401,20</b>	<b>28.495.349,83</b>	<b>30.966,10</b>	<b>3.042,33</b>	<b>6.852.315,57</b>	<b>0,00</b>	<b>351.792.125,70</b>	<b>5.870.957.228,84</b>
CEUTA	74.864.578,08	5.156.975,89	0,00	1.252.838,70	0,00	1.732,81	717.606,85	0,00	36.219.618,21	<b>118.213.350,54</b>
<b>C.A. DE CEUTA</b>	<b>74.864.578,08</b>	<b>5.156.975,89</b>	<b>0,00</b>	<b>1.252.838,70</b>	<b>0,00</b>	<b>1.732,81</b>	<b>717.606,85</b>	<b>0,00</b>	<b>36.219.618,21</b>	<b>118.213.350,54</b>
MELILLA	68.375.314,15	5.307.364,16	0,00	234.153,33	0,00	272,88	1.808.778,98	0,00	35.286.235,62	<b>111.012.119,12</b>
<b>C.A. DE MELILLA</b>	<b>68.375.314,15</b>	<b>5.307.364,16</b>	<b>0,00</b>	<b>234.153,33</b>	<b>0,00</b>	<b>272,88</b>	<b>1.808.778,98</b>	<b>0,00</b>	<b>35.286.235,62</b>	<b>111.012.119,12</b>
SERVICIOS CENTRALES	53.181.106,39	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	<b>53.181.106,39</b>
<b>TOTAL</b>	<b>73.196.443.244,38</b>	<b>9.982.463.732,57</b>	<b>1.700.344,54</b>	<b>308.085.282,84</b>	<b>162.555.994,71</b>	<b>295.548,02</b>	<b>259.899.210,44</b>	<b>0,00</b>	<b>6.716.531.170,89</b>	<b>90.627.974.528,39</b>