



I. PRESUPUESTO DE GASTOS DE LAS EE.GG. Y SS.CC. DE LA S.S. DISTRIBUCIÓN GEOGRÁFICA DE LAS OBLIGACIONES RECONOCIDAS NETAS

1. Por Capítulos
2. Prestaciones Contributivas. Pensiones
3. Prestaciones Contributivas. Subsidios y Otras Prestaciones

II. PRESUPUESTO DE INGRESOS DE LA T.G.S.S. DISTRIBUCIÓN GEOGRÁFICA DE LOS DERECHOS RECONOCIDOS NETOS

1. Por Capítulos
2. Cotizaciones Sociales



ENTIDADES GESTORAS Y SERVICIOS COMUNES DE LA SEGURIDAD SOCIAL
DISTRIBUCIÓN GEOGRÁFICA DE LAS OBLIGACIONES RECONOCIDAS NETAS
CAPÍTULOS

A FIN DE DICIEMBRE DE 2017

DISTRIBUCIÓN GEOGRÁFICA	1 GASTOS DE PERSONAL	2 GASTOS CORRIENTES BIENES Y SERV.	3 GASTOS FINANCIEROS	4 TRANSFERENCIAS CORRIENTES	6 INVERSIONES REALES	7 TRANSFERENCIAS DE CAPITAL	OPERACIONES NO FINANCIERAS	8 ACTIVOS FINANCIEROS	9 PASIVOS FINANCIEROS	OPERACIONES FINANCIERAS	TOTAL
ALMERÍA	12.593.991,79	2.448.116,05	908,06	1.153.312.727,35	388.672,65	0,00	1.168.744.415,90	85.081,25	0,00	85.081,25	1.168.829.497,15
CÁDIZ	23.171.580,96	5.752.996,25	28,63	2.891.065.539,70	695.757,63	0,00	2.920.685.903,17	122.256,23	0,00	122.256,23	2.920.808.159,40
CÓRDOBA	21.257.185,17	3.276.968,30	5.767,88	1.894.288.529,31	130.585,01	0,00	1.918.959.035,67	105.842,16	0,00	105.842,16	1.919.064.877,83
GRANADA	18.870.641,09	2.850.429,76	0,00	2.102.088.692,24	900.640,06	0,00	2.124.710.403,15	117.434,62	0,00	117.434,62	2.124.827.837,77
HUELVA	11.321.093,21	3.299.212,62	46,65	1.202.311.113,26	210.742,02	0,00	1.217.142.207,76	81.096,64	0,00	81.096,64	1.217.223.304,40
JAÉN	15.378.887,38	2.034.429,13	34,50	1.554.472.355,26	85.578,78	0,00	1.571.971.285,05	79.156,56	0,00	79.156,56	1.572.050.441,61
MÁLAGA	25.374.806,56	3.898.806,42	0,00	3.224.926.863,66	200.823,70	0,00	3.254.401.300,34	142.398,28	0,00	142.398,28	3.254.543.698,62
SEVILLA	29.734.179,00	4.919.300,95	6.254,30	4.637.763.510,81	581.008,53	0,00	4.673.004.253,59	177.289,40	0,00	177.289,40	4.673.181.542,99
C.A. DE ANDALUCÍA	157.702.365,16	28.480.259,48	13.040,02	18.660.229.331,59	3.193.808,38	0,00	18.849.618.804,63	910.555,14	0,00	910.555,14	18.850.529.359,77
HUESCA	5.853.106,76	1.054.225,54	0,00	665.065.572,28	54.669,84	0,00	672.027.574,42	30.434,16	0,00	30.434,16	672.058.008,58
TERUEL	3.810.290,51	488.602,83	0,00	455.167.958,32	15.846,92	0,00	459.482.698,58	19.929,12	0,00	19.929,12	459.502.627,70
ZARAGOZA	21.726.792,44	2.541.728,04	0,00	3.086.428.948,43	133.418,18	0,00	3.110.830.887,09	120.653,10	0,00	120.653,10	3.110.951.540,19
C.A. DE ARAGÓN	31.390.189,71	4.084.556,41	0,00	4.206.662.479,03	203.934,94	0,00	4.242.341.160,09	171.016,38	0,00	171.016,38	4.242.512.176,47
ASTURIAS	27.261.379,99	3.355.368,16	0,00	4.716.829.053,56	500.142,06	0,00	4.747.945.943,77	133.662,18	0,00	133.662,18	4.748.079.605,95
C.A. DE ASTURIAS	27.261.379,99	3.355.368,16	0,00	4.716.829.053,56	500.142,06	0,00	4.747.945.943,77	133.662,18	0,00	133.662,18	4.748.079.605,95
BALEARES	19.263.542,00	3.682.863,70	1,89	2.336.075.534,93	157.054,23	0,00	2.359.178.996,75	127.598,83	0,00	127.598,83	2.359.306.595,58
C.A. DE BALEARES	19.263.542,00	3.682.863,70	1,89	2.336.075.534,93	157.054,23	0,00	2.359.178.996,75	127.598,83	0,00	127.598,83	2.359.306.595,58
LAS PALMAS	20.473.879,82	5.213.316,52	0,00	2.094.097.138,47	824.632,58	0,00	2.120.608.967,39	132.990,67	0,00	132.990,67	2.120.741.958,06
S.C. TENERIFE	13.793.926,43	2.747.755,34	0,00	1.835.951.233,13	594.981,42	0,00	1.853.087.896,32	81.794,84	0,00	81.794,84	1.853.169.691,16
C.A. DE CANARIAS	34.267.806,25	7.961.071,86	0,00	3.930.048.371,60	1.419.614,00	0,00	3.973.696.863,71	214.785,51	0,00	214.785,51	3.973.911.649,22
CANTABRIA	17.124.468,57	3.677.729,39	0,00	1.952.338.896,41	202.569,81	0,00	1.973.343.664,18	65.714,80	0,00	65.714,80	1.973.409.378,98
C.A. DE CANTABRIA	17.124.468,57	3.677.729,39	0,00	1.952.338.896,41	202.569,81	0,00	1.973.343.664,18	65.714,80	0,00	65.714,80	1.973.409.378,98
ALBACETE	11.404.737,92	2.471.175,37	474,07	862.944.136,91	118.465,35	0,00	876.938.989,62	52.391,80	0,00	52.391,80	876.991.381,42
CIUDAD REAL	8.358.720,53	1.774.662,64	5.903,99	1.234.367.502,21	35.982,89	0,00	1.244.542.772,26	39.314,84	0,00	39.314,84	1.244.582.087,10
CUENCA	4.184.684,74	640.716,40	0,00	501.753.662,35	557,29	0,00	506.579.620,78	19.777,32	0,00	19.777,32	506.599.398,10
GUADALAJARA	9.586.998,43	1.704.188,01	724,19	564.408.541,97	18.534,85	0,00	575.718.987,45	22.818,48	0,00	22.818,48	575.741.805,93
TOLEDO	8.939.400,01	1.737.788,66	0,00	1.399.788.705,21	107.904,15	0,00	1.410.573.798,03	33.848,64	0,00	33.848,64	1.410.607.646,67
C.A. DE CASTILLA-LA MANCHA	42.474.541,63	8.328.531,08	7.102,25	4.563.262.548,65	281.444,53	0,00	4.614.354.168,14	168.151,08	0,00	168.151,08	4.614.522.319,22
ÁVILA	4.728.838,65	573.231,81	0,00	444.367.572,68	49.475,75	0,00	449.719.118,89	32.241,36	0,00	32.241,36	449.751.360,25
BURGOS	10.733.396,27	2.991.762,57	676,32	1.242.558.788,42	21.349,14	0,00	1.256.305.972,72	54.861,16	0,00	54.861,16	1.256.360.833,88
LEÓN	17.936.571,62	3.776.533,57	0,00	1.837.630.332,42	5.116.447,85	0,00	1.864.459.885,46	92.006,99	0,00	92.006,99	1.864.551.892,45
PALENCIA	4.891.073,80	790.761,53	0,00	558.231.013,76	3.262,00	0,00	563.916.111,09	12.718,67	0,00	12.718,67	563.928.829,76
SALAMANCA	11.866.159,83	4.530.004,47	0,00	974.291.181,11	58.685,75	0,00	990.746.031,16	41.287,20	0,00	41.287,20	990.787.318,36
SEGOVIA	4.235.239,64	709.932,20	1.474,34	409.404.304,19	26.893,46	0,00	414.377.843,83	16.107,16	0,00	16.107,16	414.393.950,99
SORIA	3.813.482,33	400.427,64	3,00	277.158.047,69	798,60	0,00	281.372.759,26	0,00	0,00	0,00	281.372.759,26
VALLADOLID	10.100.138,01	2.005.044,66	40,00	1.666.914.929,07	97.219,83	0,00	1.679.117.371,57	25.170,88	0,00	25.170,88	1.679.142.542,45
ZAMORA	5.532.855,16	527.687,08	0,00	545.170.491,52	3.509,33	0,00	551.234.543,09	28.239,72	0,00	28.239,72	551.262.782,81
C.A. DE CASTILLA-LEÓN	73.837.755,31	16.305.385,53	2.193,66	7.955.726.660,86	5.377.641,71	0,00	8.051.249.637,07	302.633,14	0,00	302.633,14	8.051.552.270,21



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A FIN DE DICIEMBRE DE 2017

DISTRIBUCIÓN GEOGRÁFICA	1 GASTOS DE PERSONAL	2 GASTOS CORRIENTES BIENES Y SERV.	3 GASTOS FINANCIEROS	4 TRANSFERENCIAS CORRIENTES	6 INVERSIONES REALES	7 TRANSFERENCIAS DE CAPITAL	OPERACIONES NO FINANCIERAS	8 ACTIVOS FINANCIEROS	9 PASIVOS FINANCIEROS	OPERACIONES FINANCIERAS	TOTAL
BARCELONA	75.628.405,32	13.294.674,27	131,50	18.568.911.020,76	915.134,31	0,00	18.658.749.366,16	408.302,91	0,00	408.302,91	18.659.157.669,07
GERONA	9.765.528,49	1.885.773,68	0,00	1.899.137.321,07	95.058,84	0,00	1.910.883.682,08	53.960,15	0,00	53.960,15	1.910.937.642,23
LÉRIDA	7.460.760,84	1.424.856,79	415,98	1.151.715.769,02	9.993,73	0,00	1.160.611.796,36	36.687,96	0,00	36.687,96	1.160.648.484,32
TARRAGONA	11.632.437,27	2.210.427,06	0,00	2.156.408.733,20	139.533,26	0,00	2.170.391.130,79	63.220,60	0,00	63.220,60	2.170.454.351,39
C.A. DE CATALUÑA	104.487.131,92	18.815.731,80	547,48	23.776.172.844,05	1.159.720,14	0,00	23.900.635.975,39	562.171,62	0,00	562.171,62	23.901.198.147,01
BADAJOS	12.876.672,09	1.739.141,52	0,00	1.490.209.699,20	370.895,97	0,00	1.505.196.408,78	69.665,11	0,00	69.665,11	1.505.266.073,89
CÁCERES	15.381.191,64	2.454.910,21	0,00	1.037.244.336,98	123.746,27	0,00	1.055.204.185,10	65.456,00	0,00	65.456,00	1.055.269.641,10
C.A. DE EXTREMADURA	28.257.863,73	4.194.051,73	0,00	2.527.454.036,18	494.642,24	0,00	2.560.400.593,88	135.121,11	0,00	135.121,11	2.560.535.714,99
LA CORUÑA	36.972.161,55	5.810.697,25	401,67	3.442.106.542,75	344.704,99	0,00	3.485.234.508,21	166.017,16	14.276,01	180.293,17	3.485.414.801,38
LUGO	11.888.067,86	1.451.208,95	1.872,16	1.176.340.507,19	141.362,35	0,00	1.189.823.018,51	69.004,14	0,00	69.004,14	1.189.892.022,65
ORENSE	10.780.179,66	1.111.042,62	0,00	1.055.821.442,34	22.622,12	0,00	1.067.735.286,74	53.732,23	0,00	53.732,23	1.067.789.018,97
PONTEVEDRA	29.066.834,75	5.949.158,90	6.847,05	2.957.447.207,86	591.830,32	0,00	2.993.061.878,88	179.018,10	0,00	179.018,10	2.993.240.896,98
C.A. DE GALICIA	88.707.243,82	14.322.107,72	9.120,88	8.631.715.700,14	1.100.519,78	0,00	8.735.854.692,34	467.771,63	14.276,01	482.047,64	8.736.336.739,98
LA RIOJA	8.833.661,12	2.007.193,93	0,00	880.407.350,88	278.594,98	0,00	891.526.800,91	41.397,92	0,00	41.397,92	891.568.198,83
C.A. DE LA RIOJA	8.833.661,12	2.007.193,93	0,00	880.407.350,88	278.594,98	0,00	891.526.800,91	41.397,92	0,00	41.397,92	891.568.198,83
MADRID	74.234.225,93	14.534.322,66	99,85	18.015.971.674,95	962.032,05	0,00	18.105.702.355,44	435.590,00	0,00	435.590,00	18.106.137.945,44
C.A. DE MADRID	74.234.225,93	14.534.322,66	99,85	18.015.971.674,95	962.032,05	0,00	18.105.702.355,44	435.590,00	0,00	435.590,00	18.106.137.945,44
MURCIA	23.621.372,42	4.019.810,27	0,00	2.971.006.362,84	278.100,48	0,00	2.998.925.646,01	150.461,23	0,00	150.461,23	2.999.076.107,24
C.A. DE MURCIA	23.621.372,42	4.019.810,27	0,00	2.971.006.362,84	278.100,48	0,00	2.998.925.646,01	150.461,23	0,00	150.461,23	2.999.076.107,24
NAVARRA	10.460.917,62	1.540.161,67	0,00	2.065.706.758,50	78.741,82	0,00	2.077.786.579,61	21.307,04	0,00	21.307,04	2.077.807.886,65
C.A. DE NAVARRA	10.460.917,62	1.540.161,67	0,00	2.065.706.758,50	78.741,82	0,00	2.077.786.579,61	21.307,04	0,00	21.307,04	2.077.807.886,65
ALICANTE	27.024.884,87	3.849.524,49	1.520,54	3.636.913.500,12	254.102,44	0,00	3.668.043.532,46	156.853,54	0,00	156.853,54	3.668.200.386,00
CASTELLÓN	10.740.861,71	2.205.615,98	768,80	1.523.343.871,14	29.266,87	0,00	1.536.320.384,50	39.636,10	0,00	39.636,10	1.536.360.020,60
VALENCIA	51.027.464,68	9.767.347,83	2.406,66	6.857.850.864,98	1.492.083,21	0,00	6.920.140.167,36	293.106,39	0,00	293.106,39	6.920.433.273,75
C.A. DE VALENCIA	51.027.464,68	9.767.347,83	2.406,66	6.857.850.864,98	1.492.083,21	0,00	6.920.140.167,36	293.106,39	0,00	293.106,39	6.920.433.273,75
ARABA/ÁLAVA	6.800.059,30	1.333.169,98	0,00	1.276.395.950,36	56.183,27	0,00	1.284.585.362,91	32.171,40	0,00	32.171,40	1.284.617.534,31
GIPUZKOA	13.793.235,87	2.074.058,74	0,00	3.032.661.350,17	91.418,11	0,00	3.048.620.062,89	74.856,32	0,00	74.856,32	3.048.694.919,21
BIZKAIA	26.267.992,33	3.484.160,91	0,00	4.832.838.358,41	832.376,06	0,00	4.863.422.887,71	123.821,02	0,00	123.821,02	4.863.546.708,73
C.A. DEL PAÍS VASCO	46.861.287,50	6.891.389,63	0,00	9.141.895.658,94	979.977,44	0,00	9.196.628.313,51	230.848,74	0,00	230.848,74	9.196.859.162,25
CEUTA	69.834.675,34	37.288.218,59	0,00	140.131.462,45	803.534,87	0,00	248.057.891,25	69.505,00	0,00	69.505,00	248.127.396,25
C.A. DE CEUTA	69.834.675,34	37.288.218,59	0,00	140.131.462,45	803.534,87	0,00	248.057.891,25	69.505,00	0,00	69.505,00	248.127.396,25
MELILLA	73.527.960,22	33.380.009,54	0,00	129.097.533,59	2.845.539,02	0,00	238.851.042,37	57.774,00	0,00	57.774,00	238.908.816,37
C.A. DE MELILLA	73.527.960,22	33.380.009,54	0,00	129.097.533,59	2.845.539,02	0,00	238.851.042,37	57.774,00	0,00	57.774,00	238.908.816,37
SERVICIOS CENTRALES	231.640.276,21	332.658.384,36	7.517.340,50	4.080.543.249,14	51.873.368,95	4.893.872,13	4.709.126.491,29	3.330.922,42	0,00	3.330.922,42	4.712.457.413,71
TOTAL	1.252.581.875,71	561.349.635,81	7.554.142,53	132.699.383.744,5	73.966.433,95	4.893.872,13	134.599.729.704,66	8.086.583,80	14.276,01	8.100.859,81	134.607.830.564,47

A partir del Ejercicio 2014, el epígrafe 'Pensiones' no incorpora las cantidades correspondientes a los Complementos a Mínimo de Pensiones Contributivas



ENTIDADES GESTORAS Y SERVICIOS COMUNES DE LA SEGURIDAD SOCIAL
DISTRIBUCIÓN GEOGRÁFICA DE LAS OBLIGACIONES RECONOCIDAS NETAS
PRESTACIONES CONTRIBUTIVAS. PENSIONES

A FIN DE DICIEMBRE DE 2017

DISTRIBUCIÓN GEOGRÁFICA	INVALIDEZ	JUBILACIÓN	VIUDEDAD	ORFANDAD	EN FAVOR DE FAMILIARES	TOTAL
ALMERÍA	103.881.490,55	659.893.175,05	174.454.534,28	19.033.456,10	2.640.420,92	959.903.076,90
CÁDIZ	508.133.809,83	1.563.645.470,61	433.723.799,24	47.143.854,42	14.823.724,56	2.567.470.658,66
CÓRDOBA	165.998.997,99	1.138.860.203,79	292.345.382,96	29.596.448,79	6.833.985,72	1.633.635.019,25
GRANADA	258.636.230,78	1.221.271.677,74	294.864.452,71	31.017.678,07	7.169.668,16	1.812.959.707,46
HUELVA	127.468.921,23	712.814.710,78	183.134.522,50	18.249.379,34	4.095.627,13	1.045.763.160,98
JAÉN	226.376.824,57	813.000.036,28	236.942.538,09	22.705.518,28	3.914.502,30	1.302.939.419,52
MÁLAGA	411.053.908,09	1.900.060.443,14	459.286.473,69	51.780.982,41	8.842.435,05	2.831.024.242,38
SEVILLA	640.596.166,67	2.666.731.465,56	678.972.298,16	70.452.682,82	15.446.041,79	4.072.198.655,00
C.A. DE ANDALUCÍA	2.442.146.349,71	10.676.277.182,95	2.753.724.001,63	289.980.000,23	63.766.405,63	16.225.893.940,15
HUESCA	68.139.702,58	415.922.249,39	98.928.755,80	7.354.026,72	725.666,44	591.070.400,93
TERUEL	36.716.668,32	303.336.484,11	64.380.427,95	4.774.681,90	659.785,42	409.868.047,70
ZARAGOZA	224.418.110,24	2.106.192.688,71	461.899.096,96	33.661.753,72	5.136.057,96	2.831.307.707,59
C.A. DE ARAGÓN	329.274.481,14	2.825.451.422,21	625.208.280,71	45.790.462,34	6.521.509,82	3.832.246.156,22
ASTURIAS	463.830.439,18	3.115.135.129,53	787.394.959,60	50.969.603,05	15.877.172,18	4.433.207.303,54
C.A. DE ASTURIAS	463.830.439,18	3.115.135.129,53	787.394.959,60	50.969.603,05	15.877.172,18	4.433.207.303,54
BALEARES	209.608.980,46	1.551.004.950,64	329.851.080,75	25.994.295,54	844.113,37	2.117.303.420,76
C.A. DE BALEARES	209.608.980,46	1.551.004.950,64	329.851.080,75	25.994.295,54	844.113,37	2.117.303.420,76
LAS PALMAS	273.204.229,51	1.196.487.392,60	297.168.407,57	39.297.862,30	8.647.589,21	1.814.805.481,19
S.C. TENERIFE	185.134.943,81	1.073.688.388,65	265.943.015,07	29.288.854,89	5.176.234,39	1.559.231.436,81
C.A. DE CANARIAS	458.339.173,32	2.270.175.781,25	563.111.422,64	68.586.717,19	13.823.823,60	3.374.036.918,00
CANTABRIA	182.898.139,58	1.284.001.281,15	305.896.209,43	23.171.321,22	9.214.368,63	1.805.181.320,01
C.A. DE CANTABRIA	182.898.139,58	1.284.001.281,15	305.896.209,43	23.171.321,22	9.214.368,63	1.805.181.320,01
ALBACETE	83.482.794,37	495.790.449,96	123.893.753,33	12.250.225,26	3.342.689,38	718.759.912,30
CIUDAD REAL	170.837.252,07	665.380.467,67	191.727.232,38	18.685.330,77	5.193.674,96	1.051.823.957,85
CUENCA	58.186.645,86	278.467.375,00	69.314.218,43	6.825.981,11	1.830.686,88	414.624.907,28
GUADALAJARA	73.441.089,07	355.989.192,24	75.622.461,34	7.448.506,17	874.983,50	513.376.232,32
TOLEDO	118.553.721,94	868.674.637,85	196.878.173,70	17.754.629,73	3.314.203,83	1.205.175.367,05
C.A. DE CASTILLA-LA MANCHA	504.501.503,31	2.664.302.122,72	657.435.839,18	62.964.673,04	14.556.238,55	3.903.760.376,80
ÁVILA	30.813.388,08	274.098.665,96	65.636.339,02	6.033.914,15	1.363.073,24	377.945.380,45
BURGOS	66.755.064,74	887.550.424,09	171.297.856,01	14.003.195,63	2.697.074,47	1.142.303.614,94
LEÓN	183.035.896,50	1.191.172.812,98	285.229.210,96	21.034.061,81	7.224.334,57	1.687.696.316,82
PALENCIA	50.049.555,17	359.792.002,36	84.401.562,80	6.570.858,57	2.230.236,20	503.044.215,10
SALAMANCA	61.325.391,74	627.736.525,02	142.023.445,19	11.774.388,56	3.759.641,29	846.619.391,80
SEGOVIA	24.890.124,51	268.229.945,07	62.629.945,52	4.846.642,10	835.663,03	361.432.320,23
SORIA	14.737.190,49	190.864.307,91	38.305.976,46	3.144.056,76	665.863,13	247.717.394,75
VALLADOLID	125.675.866,95	1.148.636.622,80	237.152.128,85	17.350.327,40	4.562.116,36	1.533.377.062,36
ZAMORA	31.557.366,90	335.025.713,91	81.767.310,96	7.050.213,53	2.051.820,91	457.452.426,21
C.A. DE CASTILLA-LEÓN	588.839.845,08	5.283.107.020,10	1.168.443.775,77	91.807.658,51	25.389.823,20	7.157.588.122,66



ENTIDADES GESTORAS Y SERVICIOS COMUNES DE LA SEGURIDAD SOCIAL
DISTRIBUCIÓN GEOGRÁFICA DE LAS OBLIGACIONES RECONOCIDAS NETAS
PRESTACIONES CONTRIBUTIVAS. PENSIONES

A FIN DE DICIEMBRE DE 2017

DISTRIBUCIÓN GEOGRÁFICA	INVALIDEZ	JUBILACIÓN	VIUDEDAD	ORFANDAD	EN FAVOR DE FAMILIARES	TOTAL
BARCELONA	1.865.560.737,02	12.531.704.498,02	2.648.302.049,60	179.224.627,21	8.276.166,96	17.233.068.078,81
GERONA	156.413.137,05	1.290.733.885,66	273.741.822,34	18.607.643,67	373.977,10	1.739.870.465,82
LÉRIDA	127.537.652,79	725.447.175,77	169.036.956,27	13.505.137,37	454.333,01	1.035.981.255,21
TARRAGONA	210.150.484,87	1.421.133.472,99	306.890.953,52	22.859.016,86	1.258.893,57	1.962.292.821,81
C.A. DE CATALUÑA	2.359.662.011,73	15.969.019.032,44	3.397.971.781,73	234.196.425,11	10.363.370,64	21.971.212.621,65
BADAJOS	160.796.626,28	787.023.354,86	227.953.493,96	24.943.720,92	7.646.228,25	1.208.363.424,27
CÁCERES	109.229.123,88	582.110.281,84	153.926.097,47	14.284.741,92	3.350.756,83	862.901.001,94
C.A. DE EXTREMADURA	270.025.750,16	1.369.133.636,70	381.879.591,43	39.228.462,84	10.996.985,08	2.071.264.426,21
LA CORUÑA	294.022.119,11	2.167.679.386,68	505.830.973,48	41.609.235,66	13.548.758,03	3.022.690.472,96
LUGO	116.532.387,18	722.509.585,82	171.282.646,46	12.593.567,72	4.648.116,41	1.027.566.303,59
ORENSE	117.638.487,27	615.270.255,32	145.501.977,89	10.920.131,62	6.256.360,29	895.587.212,39
PONTEVEDRA	267.977.643,15	1.884.322.122,15	419.236.672,65	35.743.280,84	11.553.084,33	2.618.832.803,12
C.A. DE GALICIA	796.170.636,71	5.389.781.349,97	1.241.852.270,48	100.866.215,84	36.006.319,06	7.564.676.792,06
LA RIOJA	63.244.613,89	603.840.993,26	124.251.011,23	8.561.194,92	1.237.398,20	801.135.211,50
C.A. DE LA RIOJA	63.244.613,89	603.840.993,26	124.251.011,23	8.561.194,92	1.237.398,20	801.135.211,50
MADRID	1.131.470.166,62	12.739.231.510,70	2.556.073.487,52	187.676.001,43	22.291.405,62	16.636.742.571,89
C.A. DE MADRID	1.131.470.166,62	12.739.231.510,70	2.556.073.487,52	187.676.001,43	22.291.405,62	16.636.742.571,89
MURCIA	364.404.471,32	1.697.062.276,09	428.430.553,38	45.852.408,27	7.471.432,55	2.543.221.141,61
C.A. DE MURCIA	364.404.471,32	1.697.062.276,09	428.430.553,38	45.852.408,27	7.471.432,55	2.543.221.141,61
NAVARRA	171.159.553,58	1.431.885.276,39	261.357.154,64	21.087.471,47	2.881.533,10	1.888.370.989,18
C.A. DE NAVARRA	171.159.553,58	1.431.885.276,39	261.357.154,64	21.087.471,47	2.881.533,10	1.888.370.989,18
ALICANTE	264.102.362,66	2.310.819.571,28	563.381.815,50	47.919.547,02	7.291.693,98	3.193.514.990,44
CASTELLÓN	153.955.555,97	974.032.023,27	218.843.999,25	19.385.475,90	1.464.938,03	1.367.681.992,42
VALENCIA	743.290.402,70	4.292.235.414,55	1.007.883.251,02	91.214.239,95	7.985.328,25	6.142.608.636,47
C.A. DE VALENCIA	1.161.348.321,33	7.577.087.009,10	1.790.109.065,77	158.519.262,87	16.741.960,26	10.703.805.619,33
ARABA/ÁLAVA	101.464.775,73	899.563.785,03	166.183.488,67	10.492.849,95	1.379.941,29	1.179.084.840,67
GIPUZKOA	233.309.971,35	2.110.401.070,71	448.395.774,98	28.051.281,90	5.354.928,27	2.825.513.027,21
BIZKAIA	376.671.668,30	3.269.953.391,94	784.482.151,62	52.805.220,95	13.627.766,46	4.497.540.199,27
C.A. DEL PAÍS VASCO	711.446.415,38	6.279.918.247,68	1.399.061.415,27	91.349.352,80	20.362.636,02	8.502.138.067,15
CEUTA	14.216.101,89	62.697.220,18	22.757.943,44	2.756.789,96	316.304,78	102.744.360,25
C.A. DE CEUTA	14.216.101,89	62.697.220,18	22.757.943,44	2.756.789,96	316.304,78	102.744.360,25
MELILLA	15.831.671,68	50.363.480,02	18.847.584,27	2.624.424,37	167.637,00	87.834.797,34
C.A. DE MELILLA	15.831.671,68	50.363.480,02	18.847.584,27	2.624.424,37	167.637,00	87.834.797,34
SERVICIOS CENTRALES	0,00	0,00	0,00	0,00	0,00	0,00
TOTAL	12.238.418.626,07	82.839.474.923,08	18.813.657.428,87	1.551.982.741,00	278.830.437,29	115.722.364.156,31

A partir del Ejercicio 2014, el epígrafe 'Pensiones' no incorpora las cantidades correspondientes a los Complementos a Mínimo de Pensiones Contributivas



ENTIDADES GESTORAS Y SERVICIOS COMUNES DE LA SEGURIDAD SOCIAL
DISTRIBUCIÓN GEOGRÁFICA DE LAS OBLIGACIONES RECONOCIDAS NETAS
PRESTACIONES CONTRIBUTIVAS. SUBSIDIOS Y OTRAS PRESTACIONES

A FIN DE DICIEMBRE DE 2017

DISTRIBUCIÓN GEOGRÁFICA	INCAPACIDAD TEMPORAL	RECARGOS FALTA MEDIDAS SEGURIDAD E HIGIENE	MATERNIDAD, PATERNIDAD, RIESGO EMB. Y LACT.	PRESTACIONES Y ENTREGAS ÚNICAS	PRESTACIONES SOCIALES	OTRAS PRESTACIONES E INDEMNIZACIONES	FARMACIA	AYUDAS GENÉRICAS A FAMILIA E ISFL	TOTAL
ALMERÍA	28.289.010,81	1.290.132,05	26.320.607,58	1.317.744,04	0,00	0,00	0,00	0,00	57.217.494,48
CÁDIZ	38.883.217,38	2.064.981,79	37.018.247,38	1.396.020,75	2.862.849,16	41,04	0,00	0,00	82.225.357,50
CÓRDOBA	36.370.188,75	957.369,69	26.310.228,52	812.495,83	7.944,81	204,35	0,00	0,00	64.458.431,95
GRANADA	39.961.181,19	1.252.564,31	30.939.299,25	1.213.555,76	0,00	138,49	0,00	0,00	73.366.739,00
HUELVA	30.342.107,10	556.049,94	17.875.481,64	743.512,45	0,00	0,00	0,00	0,00	49.517.151,13
JAÉN	30.104.381,05	1.158.458,33	20.042.714,08	820.479,93	0,00	1.687,42	0,00	0,00	52.127.720,81
MÁLAGA	48.108.724,69	1.758.852,32	58.003.041,34	1.932.981,39	18.820,30	0,00	0,00	0,00	109.822.420,04
SEVILLA	96.903.138,69	2.884.964,49	76.077.385,31	4.746.397,40	454.669,86	7.814,51	0,00	0,00	181.074.370,26
C.A. DE ANDALUCÍA	348.961.949,66	11.923.372,92	292.587.005,10	12.983.187,55	3.344.284,13	9.885,81	0,00	0,00	669.809.685,17
HUESCA	11.022.159,98	272.751,99	8.650.866,53	316.052,78	0,00	33,44	0,00	0,00	20.261.864,72
TERUEL	6.351.139,03	270.471,23	4.534.106,80	523.605,07	4.180,89	1.049,49	0,00	0,00	11.684.552,51
ZARAGOZA	44.920.674,32	1.925.083,73	41.898.832,45	1.257.637,41	274.099,04	2.944,99	0,00	0,00	90.279.271,94
C.A. DE ARAGÓN	62.293.973,33	2.468.306,95	55.083.805,78	2.097.295,26	278.279,93	4.027,92	0,00	0,00	122.225.689,17
ASTURIAS	73.398.377,89	3.745.429,31	30.438.842,59	3.538.252,01	2.192.056,11	3.190,84	0,00	0,00	113.316.148,75
C.A. DE ASTURIAS	73.398.377,89	3.745.429,31	30.438.842,59	3.538.252,01	2.192.056,11	3.190,84	0,00	0,00	113.316.148,75
BALEARES	37.201.646,83	805.974,88	49.268.265,28	815.406,18	0,00	0,00	0,00	0,00	88.091.293,17
C.A. DE BALEARES	37.201.646,83	805.974,88	49.268.265,28	815.406,18	0,00	0,00	0,00	0,00	88.091.293,17
LAS PALMAS	62.323.413,06	1.573.658,47	32.183.142,86	676.335,09	0,00	3.333,73	0,00	0,00	96.759.883,21
S.C. TENERÍFE	55.115.392,17	663.667,29	29.710.085,28	1.034.198,94	15.822,80	15.412,38	0,00	0,00	86.554.578,86
C.A. DE CANARIAS	117.438.805,23	2.237.325,76	61.893.228,14	1.710.534,03	15.822,80	18.746,11	0,00	0,00	183.314.462,07
CANTABRIA	31.673.669,63	1.437.932,16	21.248.342,57	1.142.856,58	109.665,85	597,93	0,00	0,00	55.613.064,72
C.A. DE CANTABRIA	31.673.669,63	1.437.932,16	21.248.342,57	1.142.856,58	109.665,85	597,93	0,00	0,00	55.613.064,72
ALBACETE	16.292.131,05	872.190,53	13.591.050,56	315.231,40	0,00	57,00	0,00	0,00	31.070.660,54
CIUDAD REAL	18.932.552,11	712.679,71	15.468.292,62	608.889,15	0,00	143,96	0,00	0,00	35.722.557,55
CUENCA	4.740.127,07	209.316,86	6.092.013,01	306.754,86	0,00	182,79	0,00	0,00	11.348.394,59
GUADALAJARA	4.801.120,56	369.723,69	9.605.127,06	435.042,03	55.555,61	603,06	0,00	0,00	15.267.172,01
TOLEDO	16.265.619,22	1.160.735,87	22.778.745,44	837.894,76	0,00	607,70	0,00	0,00	41.043.602,99
C.A. DE CASTILLA-LA MANCHA	61.031.550,01	3.324.646,66	67.535.228,69	2.503.812,20	55.555,61	1.594,51	0,00	0,00	134.452.387,68
ÁVILA	3.719.681,84	155.784,14	4.449.103,07	288.878,92	26.332,44	5.713,52	0,00	0,00	8.645.493,93
BURGOS	11.825.080,06	876.801,50	14.597.342,84	645.625,01	0,00	6.389,88	0,00	0,00	27.951.239,29
LEÓN	21.676.743,77	1.191.633,61	12.746.239,24	1.877.092,03	128.999,39	212,80	0,00	0,00	37.620.920,84
PALENCIA	6.929.902,24	214.498,77	5.507.622,83	461.352,89	0,00	176,10	0,00	0,00	13.113.552,83
SALAMANCA	12.222.773,84	240.138,04	9.509.680,07	749.747,93	16.613,92	111,16	0,00	0,00	22.739.064,96
SEGOVIA	3.650.356,35	195.555,34	5.327.958,68	412.507,50	9.249,16	0,00	0,00	0,00	9.595.627,03
SORIA	2.306.640,95	204.942,65	3.271.078,37	331.504,09	0,00	0,00	0,00	0,00	6.114.166,06
VALLADOLID	15.520.758,60	990.173,96	21.138.186,97	799.342,77	241,45	95,11	0,00	0,00	38.448.798,86
ZAMORA	4.477.547,01	436.268,54	3.884.169,98	379.375,89	0,00	0,00	0,00	0,00	9.177.361,42
C.A. DE CASTILLA-LEÓN	82.329.484,66	4.505.796,55	80.431.382,05	5.945.427,03	181.436,36	12.698,57	0,00	0,00	173.406.225,22



ENTIDADES GESTORAS Y SERVICIOS COMUNES DE LA SEGURIDAD SOCIAL
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A FIN DE DICIEMBRE DE 2017

DISTRIBUCIÓN GEOGRÁFICA	INCAPACIDAD TEMPORAL	RECARGOS FALTA MEDIDAS SEGURIDAD E HIGIENE	MATERNIDAD, PATERNIDAD, RIESGO EMB. Y LACT.	PRESTACIONES Y ENTREGAS ÚNICAS	PRESTACIONES SOCIALES	OTRAS PRESTACIONES E INDEMNIZACIONES	FARMACIA	AYUDAS GENÉRICAS A FAMILIA E ISFL	TOTAL
BARCELONA	276.560.176,59	15.106.573,83	293.882.311,11	16.301.120,07	281.780,69	1.117,93	0,00	0,00	602.133.080,22
GERONA	26.274.551,70	1.044.527,38	31.315.825,86	985.440,29	0,00	0,00	0,00	0,00	59.620.345,23
LÉRIDA	14.606.728,54	606.546,21	16.359.955,94	975.412,35	0,00	0,00	0,00	0,00	32.548.643,04
TARRAGONA	30.091.635,59	2.027.878,96	33.705.079,54	1.064.666,63	5.162,40	0,00	0,00	0,00	66.894.423,12
C.A. DE CATALUÑA	347.533.092,42	18.785.526,38	375.263.172,45	19.326.639,34	286.943,09	1.117,93	0,00	0,00	761.196.491,61
BADAJOS	36.855.274,29	700.402,21	21.907.910,72	1.235.222,72	0,00	98.542,79	0,00	0,00	60.797.352,73
CÁCERES	19.996.964,97	540.608,36	10.865.009,69	826.244,85	0,00	2.494,56	0,00	0,00	32.231.322,43
C.A. DE EXTREMADURA	56.852.239,26	1.241.010,57	32.772.920,41	2.061.467,57	0,00	101.037,35	0,00	0,00	93.028.675,16
LA CORUÑA	65.001.713,01	3.268.019,50	43.391.291,46	1.966.294,08	3.554.598,08	728,78	0,00	0,00	117.182.644,91
LUGO	18.428.790,91	599.007,39	9.406.204,12	621.758,42	0,00	37,47	0,00	0,00	29.055.798,31
ORENSE	15.341.873,38	511.900,84	7.488.288,72	546.623,85	0,00	278,00	0,00	0,00	23.888.964,79
PONTEVEDRA	61.481.211,14	1.924.560,56	33.508.344,05	1.189.230,56	1.621.767,28	1.741,20	0,00	0,00	99.726.854,79
C.A. DE GALICIA	160.253.588,44	6.303.488,29	93.794.128,35	4.323.906,91	5.176.365,36	2.785,45	0,00	0,00	269.854.262,80
LA RIOJA	3.810.350,21	714.071,57	12.567.287,73	367.001,36	0,00	3.723,61	0,00	0,00	17.462.434,48
C.A. DE LA RIOJA	3.810.350,21	714.071,57	12.567.287,73	367.001,36	0,00	3.723,61	0,00	0,00	17.462.434,48
MADRID	262.289.246,04	5.113.450,17	380.650.928,00	17.023.121,80	2.262.363,98	2.656,30	0,00	0,00	667.341.766,29
C.A. DE MADRID	262.289.246,04	5.113.450,17	380.650.928,00	17.023.121,80	2.262.363,98	2.656,30	0,00	0,00	667.341.766,29
MURCIA	85.253.784,09	2.372.851,20	57.231.518,42	2.255.058,12	988.418,44	5.053,96	0,00	0,00	148.106.684,23
C.A. DE MURCIA	85.253.784,09	2.372.851,20	57.231.518,42	2.255.058,12	988.418,44	5.053,96	0,00	0,00	148.106.684,23
NAVARRA	42.327.717,88	1.747.930,13	33.848.691,52	832.275,63	736.066,82	566,16	0,00	0,00	79.493.248,14
C.A. DE NAVARRA	42.327.717,88	1.747.930,13	33.848.691,52	832.275,63	736.066,82	566,16	0,00	0,00	79.493.248,14
ALICANTE	49.652.437,57	1.403.577,07	58.240.494,84	1.895.812,77	0,00	938,68	0,00	0,00	111.193.260,93
CASTELLÓN	15.360.541,83	547.893,42	20.747.556,53	643.835,83	0,00	0,00	0,00	0,00	37.299.827,61
VALENCIA	104.977.489,20	4.678.597,67	95.674.175,53	3.199.929,04	1.974.107,64	121,54	0,00	0,00	210.504.420,62
C.A. DE VALENCIA	169.990.468,60	6.630.068,16	174.662.226,90	5.739.577,64	1.974.107,64	1.060,22	0,00	0,00	358.997.509,16
ARABA/ÁLAVA	42.379.373,81	1.377.716,02	18.338.496,48	469.897,59	639.925,39	4.685,21	0,00	0,00	63.210.094,50
GIPUZKOA	76.344.597,23	2.343.101,09	41.531.458,25	1.206.791,64	5.197.782,14	0,00	0,00	0,00	126.623.730,35
BIZKAIA	124.392.118,20	3.754.832,67	59.065.956,30	2.571.754,12	6.655.171,52	34.480,27	0,00	0,00	196.474.313,08
C.A. DEL PAÍS VASCO	243.116.089,24	7.475.649,78	118.935.911,03	4.248.443,35	12.492.879,05	39.165,48	0,00	0,00	386.308.137,93
CEUTA	4.374.863,24	110.846,12	1.940.621,34	144.719,75	0,00	0,00	0,00	0,00	6.571.050,45
C.A. DE CEUTA	4.374.863,24	110.846,12	1.940.621,34	144.719,75	0,00	0,00	0,00	0,00	6.571.050,45
MELILLA	4.964.408,61	94.608,94	2.227.246,86	179.717,41	0,00	0,00	0,00	0,00	7.465.981,82
C.A. DE MELILLA	4.964.408,61	94.608,94	2.227.246,86	179.717,41	0,00	0,00	0,00	0,00	7.465.981,82
SERVICIOS CENTRALES	0,00	0,00	0,00	731.281,07	0,00	0,00	0,00	0,00	731.281,07
TOTAL	2.195.095.305,27	81.038.286,50	1.942.380.753,21	87.969.980,79	30.094.245,17	207.908,15	0,00	0,00	4.336.786.479,09



DISTRIBUCIÓN GEOGRÁFICA	1 COTIZACIONES SOCIALES	3 TASAS Y OTROS INGRESOS	4 TRANSFERENCIAS CORRIENTES	5 INGRESOS PATRIMONIALES	6 ENAJENACIÓN DE INVERSIONES	7 TRANSFERENCIAS DE CAPITAL	OPERACIONES NO FINANCIERAS	8 ACTIVOS FINANCIEROS	9 PASIVOS FINANCIEROS	OPERACIONES FINANCIERAS	TOTAL
ALMERÍA	1.123.244.758,52	19.272.411,75	57.314,56	2.067,36	0,00	0,00	1.142.576.552,19	97.911,11	0,00	97.911,11	1.142.674.463,30
CÁDIZ	1.793.327.131,31	30.932.444,57	801.001,01	15.478,55	0,00	0,00	1.825.076.055,44	156.371,54	0,00	156.371,54	1.825.232.426,98
CÓRDOBA	1.176.837.714,77	12.965.635,13	57.619,06	0,00	2.301.197,00	0,00	1.192.162.165,96	121.437,99	0,00	121.437,99	1.192.283.603,95
GRANADA	1.392.722.496,01	17.947.489,65	74.091,80	0,00	0,00	0,00	1.410.744.077,46	106.335,19	0,00	106.335,19	1.410.850.412,65
HUELVA	833.713.264,27	11.981.988,95	317.562,33	11.717,03	0,00	0,00	846.024.532,58	76.663,14	0,00	76.663,14	846.101.195,72
JAÉN	924.628.158,98	11.032.938,83	19.534,96	146.566,79	0,00	0,00	935.827.199,56	92.221,40	0,00	92.221,40	935.919.420,96
MÁLAGA	2.738.529.523,37	43.055.156,22	206.594,32	0,00	0,00	0,00	2.781.791.273,91	149.037,72	0,00	149.037,72	2.781.940.311,63
SEVILLA	3.323.356.853,35	36.617.825,77	1.264.799,63	19.284,00	0,00	0,00	3.361.258.762,75	195.973,33	0,00	195.973,33	3.361.454.736,08
C.A. DE ANDALUCÍA	13.306.359.900,58	183.805.890,87	2.798.517,67	195.113,73	2.301.197,00	0,00	13.495.460.619,85	995.951,42	0,00	995.951,42	13.496.456.571,27
HUESCA	452.479.379,18	2.877.204,51	9.482,13	9.642,52	0,00	0,00	455.375.708,34	26.190,24	0,00	26.190,24	455.401.898,58
TERUEL	266.051.357,87	1.769.226,93	37.459,63	60.000,00	0,00	0,00	267.918.044,43	18.393,01	0,00	18.393,01	267.936.437,44
ZARAGOZA	2.207.467.514,30	14.882.294,14	406.017,93	10.388,16	0,00	0,00	2.222.766.214,53	121.700,14	0,00	121.700,14	2.222.887.914,67
C.A. DE ARAGÓN	2.925.998.251,35	19.528.725,58	452.959,69	80.030,68	0,00	0,00	2.946.059.967,30	166.283,39	0,00	166.283,39	2.946.226.250,69
ASTURIAS	2.077.543.493,79	17.723.201,74	1.717.417,38	172.533,08	46.715,58	0,00	2.097.203.361,57	117.752,70	0,00	117.752,70	2.097.321.114,27
C.A. DE ASTURIAS	2.077.543.493,79	17.723.201,74	1.717.417,38	172.533,08	46.715,58	0,00	2.097.203.361,57	117.752,70	0,00	117.752,70	2.097.321.114,27
BALEARES	2.645.258.233,11	26.707.371,48	195.335,94	14.174,92	0,00	0,00	2.672.175.115,45	133.678,07	0,00	133.678,07	2.672.308.793,52
C.A. DE BALEARES	2.645.258.233,11	26.707.371,48	195.335,94	14.174,92	0,00	0,00	2.672.175.115,45	133.678,07	0,00	133.678,07	2.672.308.793,52
LAS PALMAS	2.043.987.361,74	31.677.627,41	171.086,69	31.094,62	0,00	0,00	2.075.867.170,46	160.780,51	0,00	160.780,51	2.076.027.950,97
S.C. TENERIFE	1.737.383.108,19	18.421.691,45	144.142,13	76.500,23	0,00	0,00	1.756.025.442,00	84.157,03	0,00	84.157,03	1.756.109.599,03
C.A. DE CANARIAS	3.781.370.469,93	50.099.318,86	315.228,82	107.594,85	0,00	0,00	3.831.892.612,46	244.937,54	0,00	244.937,54	3.832.137.550,00
CANTABRIA	1.125.854.807,30	9.111.108,68	209.954,63	72.192,08	0,00	0,00	1.135.248.062,69	80.982,52	0,00	80.982,52	1.135.329.045,21
C.A. DE CANTABRIA	1.125.854.807,30	9.111.108,68	209.954,63	72.192,08	0,00	0,00	1.135.248.062,69	80.982,52	0,00	80.982,52	1.135.329.045,21
ALBACETE	630.162.235,82	9.563.978,56	17.883,47	115.700,08	431.200,00	0,00	640.290.997,93	77.002,00	0,00	77.002,00	640.367.999,93
CIUDAD REAL	765.637.849,55	10.307.212,40	306.795,54	0,00	0,00	0,00	776.251.857,49	41.560,40	0,00	41.560,40	776.293.417,89
CUENCA	308.834.091,94	2.951.883,43	10.942,58	0,00	0,00	0,00	311.796.917,95	19.736,56	0,00	19.736,56	311.816.654,51
GUADALAJARA	473.047.246,54	4.725.132,99	41.885,57	0,00	0,00	0,00	477.814.265,10	30.522,23	0,00	30.522,23	477.844.787,33
TOLEDO	1.062.698.213,41	10.236.796,10	216.948,63	0,00	3.480,00	0,00	1.073.155.438,14	36.269,91	0,00	36.269,91	1.073.191.708,05
C.A. DE CASTILLA-LA MANCHA	3.240.379.637,26	37.785.003,48	594.455,79	115.700,08	434.680,00	0,00	3.279.309.476,61	205.091,10	0,00	205.091,10	3.279.514.567,71
ÁVILA	241.249.231,48	1.776.187,06	585,07	0,00	0,00	0,00	243.026.003,61	29.310,22	0,00	29.310,22	243.055.313,83
BURGOS	808.054.822,78	4.661.466,73	373.590,27	41.387,48	3.600,00	0,00	813.134.867,26	50.041,01	0,00	50.041,01	813.184.908,27
LEÓN	808.609.740,94	9.653.506,53	150.707,11	0,00	0,00	0,00	818.413.954,58	88.715,20	0,00	88.715,20	818.502.669,78
PALENCIA	339.942.331,56	1.876.997,92	419.113,93	229.498,36	0,00	0,00	342.467.941,77	18.911,49	0,00	18.911,49	342.486.853,26
SALAMANCA	553.610.245,30	4.078.174,58	45.296,55	5.144,73	0,00	0,00	557.738.861,16	57.148,22	0,00	57.148,22	557.796.009,38
SEGOVIA	274.348.123,16	1.880.089,54	939,38	200,00	0,00	0,00	276.229.352,08	19.495,03	0,00	19.495,03	276.248.847,11
SORIA	192.418.150,96	1.011.069,56	1.042,50	18.875,72	0,00	0,00	193.449.138,74	9.007,00	0,00	9.007,00	193.458.145,74
VALLADOLID	1.108.312.393,65	8.027.318,66	1.176.097,38	156.285,11	0,00	0,00	1.117.672.094,80	57.393,37	0,00	57.393,37	1.117.729.488,17
ZAMORA	262.269.623,00	2.298.821,62	26.929,53	21.374,10	47.075,33	0,00	264.663.823,58	29.758,23	0,00	29.758,23	264.693.581,81
C.A. DE CASTILLA-LEÓN	4.588.814.662,83	35.263.632,20	2.194.301,72	472.765,50	50.675,33	0,00	4.626.796.037,58	359.779,77	0,00	359.779,77	4.627.155.817,35



CAPÍTULOS

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DISTRIBUCIÓN GEOGRÁFICA	1 COTIZACIONES SOCIALES	3 TASAS Y OTROS INGRESOS	4 TRANSFERENCIAS CORRIENTES	5 INGRESOS PATRIMONIALES	6 ENAJENACIÓN DE INVERSIONES	7 TRANSFERENCIAS DE CAPITAL	OPERACIONES NO FINANCIERAS	8 ACTIVOS FINANCIEROS	9 PASIVOS FINANCIEROS	OPERACIONES FINANCIERAS	TOTAL
BARCELONA	14.962.916.517,00	99.668.613,40	5.187.371,29	338.642,26	0,00	0,00	15.068.111.143,95	415.928,71	0,00	415.928,71	15.068.527.072,66
GERONA	1.620.058.468,00	12.695.249,34	32.463,31	12.421,12	0,00	0,00	1.632.798.601,77	58.960,64	0,00	58.960,64	1.632.857.562,41
LÉRIDA	875.983.121,40	5.360.916,68	47.002,22	0,00	41.575,67	0,00	881.432.615,97	104.440,80	0,00	104.440,80	881.537.056,77
TARRAGONA	1.621.412.947,51	13.862.536,75	318.351,47	0,00	0,00	0,00	1.635.593.835,73	61.243,40	0,00	61.243,40	1.635.655.079,13
C.A. DE CATALUÑA	19.080.371.053,91	131.587.316,17	5.585.188,29	351.063,38	41.575,67	0,00	19.217.936.197,42	640.573,55	0,00	640.573,55	19.218.576.770,97
BADAJOS	996.822.425,84	12.296.141,97	38.108,89	17.837,19	0,00	0,00	1.009.174.513,89	65.268,57	0,00	65.268,57	1.009.239.782,46
CÁCERES	599.819.062,52	6.605.233,04	49.239,00	0,00	30.946,00	0,00	606.504.480,56	67.208,22	0,00	67.208,22	606.571.688,78
C.A. DE EXTREMADURA	1.596.641.488,36	18.901.375,01	87.347,89	17.837,19	30.946,00	0,00	1.615.678.994,45	132.476,79	0,00	132.476,79	1.615.811.471,24
LA CORUÑA	2.235.182.812,58	20.726.456,20	654.372,86	79.253,94	34.953,10	0,00	2.256.677.848,68	217.768,46	0,00	217.768,46	2.256.895.617,14
LUGO	553.268.935,32	5.517.126,81	205.723,45	0,00	0,00	0,00	558.991.785,58	69.690,08	0,00	69.690,08	559.061.475,66
ORENSE	487.776.397,37	4.943.236,12	63.337,66	0,00	0,00	0,00	492.782.971,15	39.912,34	0,00	39.912,34	492.822.883,49
PONTEVEDRA	1.716.759.876,61	17.247.311,68	82.703,28	0,00	2.519,00	0,00	1.734.092.410,57	188.318,37	0,00	188.318,37	1.734.280.728,94
C.A. DE GALICIA	4.992.988.021,88	48.434.130,81	1.006.137,25	79.253,94	37.472,10	0,00	5.042.545.015,98	515.689,25	0,00	515.689,25	5.043.060.705,23
LA RIOJA	636.585.432,81	6.130.825,50	14.083,93	0,00	0,00	0,00	642.730.342,24	48.516,32	0,00	48.516,32	642.778.858,56
C.A. DE LA RIOJA	636.585.432,81	6.130.825,50	14.083,93	0,00	0,00	0,00	642.730.342,24	48.516,32	0,00	48.516,32	642.778.858,56
MADRID	18.450.159.159,09	125.705.791,23	13.637.487,66	0,00	0,00	0,00	18.589.502.437,98	482.463,42	0,00	482.463,42	18.589.984.901,40
C.A. DE MADRID	18.450.159.159,09	125.705.791,23	13.637.487,66	0,00	0,00	0,00	18.589.502.437,98	482.463,42	0,00	482.463,42	18.589.984.901,40
MURCIA	2.493.591.425,80	28.837.776,59	584.401,23	9.857,86	0,00	0,00	2.523.023.461,48	163.719,78	0,00	163.719,78	2.523.187.181,26
C.A. DE MURCIA	2.493.591.425,80	28.837.776,59	584.401,23	9.857,86	0,00	0,00	2.523.023.461,48	163.719,78	0,00	163.719,78	2.523.187.181,26
NAVARRA	1.655.896.367,83	10.171.230,40	326.016,19	239.014,83	0,00	0,00	1.666.632.629,25	45.047,35	0,00	45.047,35	1.666.677.676,60
C.A. DE NAVARRA	1.655.896.367,83	10.171.230,40	326.016,19	239.014,83	0,00	0,00	1.666.632.629,25	45.047,35	0,00	45.047,35	1.666.677.676,60
ALICANTE	2.923.520.420,59	31.495.404,32	140.250,03	31.453,72	0,00	0,00	2.955.187.528,66	190.404,75	0,00	190.404,75	2.955.377.933,41
CASTELLÓN	1.148.740.940,79	9.664.085,08	146.189,11	0,00	34.898,77	0,00	1.158.586.113,75	66.199,75	0,00	66.199,75	1.158.652.313,50
VALENCIA	4.858.598.047,31	40.799.202,48	1.090.662,90	88.682,72	0,00	4.503,89	4.900.581.099,30	286.148,80	0,00	286.148,80	4.900.867.248,10
C.A. DE VALENCIA	8.930.859.408,69	81.958.691,88	1.377.102,04	120.136,44	34.898,77	4.503,89	9.014.354.741,71	542.753,30	0,00	542.753,30	9.014.897.495,01
ARABA/ÁLAVA	1.043.886.598,19	6.364.231,83	797.921,53	0,00	0,00	0,00	1.051.048.751,55	38.097,42	0,00	38.097,42	1.051.086.848,97
GIPUZKOA	2.058.686.128,54	10.776.097,12	806.448,64	10.253,35	0,00	0,00	2.070.278.927,65	69.143,59	0,00	69.143,59	2.070.348.071,24
BIZKAIA	3.062.119.909,15	19.856.634,27	606.472,59	135.323,94	3.854.000,00	0,00	3.086.572.339,95	134.478,14	0,00	134.478,14	3.086.706.818,09
C.A. DEL PAÍS VASCO	6.164.692.635,88	36.996.963,22	2.210.842,76	145.577,29	3.854.000,00	0,00	6.207.900.019,15	241.719,15	0,00	241.719,15	6.208.141.738,30
CEUTA	125.449.095,48	996.072,39	23,96	12.615,48	0,00	0,00	126.457.807,31	100.969,79	0,00	100.969,79	126.558.777,10
C.A. DE CEUTA	125.449.095,48	996.072,39	23,96	12.615,48	0,00	0,00	126.457.807,31	100.969,79	0,00	100.969,79	126.558.777,10
MELILLA	116.563.434,56	2.406.500,88	11,85	25.050,54	0,00	0,00	118.994.997,83	170.997,36	0,00	170.997,36	119.165.995,19
C.A. DE MELILLA	116.563.434,56	2.406.500,88	11,85	25.050,54	0,00	0,00	118.994.997,83	170.997,36	0,00	170.997,36	119.165.995,19
SERVICIOS CENTRALES	-115.904.083,32	9.484.867,72	16.137.738.684,05	643.548.029,90	53.460.932,50	684.797.371,85	17.413.125.802,70	6.461.308.171,89	10.194.571.600,00	16.655.879.771,89	34.069.005.574,59
TOTAL	97.819.472.897,12	881.635.794,69	16.171.045.498,74	645.778.541,77	60.293.092,95	684.801.875,74	116.263.027.701,01	6.466.697.554,46	10.194.571.600,00	16.661.269.154,46	132.924.296.855,47



DISTRIBUCIÓN GEOGRÁFICA	RÉGIMEN GENERAL	RÉGIMEN ESP. TRABAJADORES AUTÓNOMOS	RÉGIMEN ESP. AGRARIO	RÉGIMEN ESP. TRABAJADORES DEL MAR	RÉGIMEN ESP. MINERÍA DEL CARBÓN	RÉGIMEN ESP. EMPLEADOS DE HOGAR	ACCIDENTES DE TRABAJO Y ENF. PROFESIONALES	COTIZACIÓN CESE DE ACTIVIDAD TRAB.AUTÓNOMOS	DE DESEMPLEADOS Y BONIFICACIONES FOMENTO EMPLEO	TOTAL
ALMERÍA	862.598.065,12	162.180.606,12	130.898,17	3.334.127,90	0,00	4.643,73	7.881.279,82	0,00	87.115.137,66	1.123.244.758,52
CÁDIZ	1.413.024.234,64	176.002.372,41	40.412,72	39.172.350,36	11.766,52	1.505,37	12.970.657,17	0,00	152.103.832,12	1.793.327.131,31
CÓRDOBA	891.401.527,78	160.044.492,90	54.407,62	179,90	3.057.464,76	0,00	9.288.509,41	0,00	112.991.132,40	1.176.837.714,77
GRANADA	1.071.444.651,03	188.735.158,74	62.795,59	995.270,27	23.227,68	6.518,10	11.437.854,79	0,00	120.017.019,81	1.392.722.496,01
HUELVA	663.449.675,99	81.835.836,52	168.095,93	7.723.394,35	1.937,70	606,05	6.198.285,81	0,00	74.335.431,92	833.713.264,27
JAÉN	706.568.090,17	121.689.759,91	39.641,37	2.886,53	31.515,40	123,97	7.929.829,55	0,00	88.366.312,08	924.628.158,98
MÁLAGA	2.168.530.587,59	340.522.751,72	11.940,01	4.743.025,30	20.843,96	12.966,40	14.638.852,40	0,00	210.048.555,99	2.738.529.523,37
SEVILLA	2.701.201.866,82	330.090.606,03	180.817,15	2.929.181,22	59.850,68	9.876,02	21.637.559,42	0,00	267.247.096,01	3.323.356.853,35
C.A. DE ANDALUCÍA	10.478.218.699,14	1.561.101.584,35	689.008,56	58.900.415,83	3.206.606,70	36.239,64	91.982.828,37	0,00	1.112.224.517,99	13.306.359.900,58
HUESCA	356.206.978,88	72.719.968,75	-97,81	0,00	155.971,11	356,93	399.623,43	0,00	22.996.577,89	452.479.379,18
TERUEL	204.944.782,85	42.597.638,90	68,61	0,00	4.794.989,38	0,00	366.905,76	0,00	13.346.972,37	266.051.357,87
ZARAGOZA	1.855.469.803,17	236.091.744,53	14.940,01	12.107,53	947.214,47	2.204,70	1.815.172,00	0,00	113.114.327,89	2.207.467.514,30
C.A. DE ARAGÓN	2.416.621.564,90	351.409.352,18	14.910,81	12.107,53	5.898.174,96	2.561,63	2.581.701,19	0,00	149.457.878,15	2.925.998.251,35
ASTURIAS	1.586.895.590,32	267.814.145,03	3.061,38	7.742.209,23	77.707.275,03	2.339,24	7.466.766,53	0,00	129.912.107,03	2.077.543.493,79
C.A. DE ASTURIAS	1.586.895.590,32	267.814.145,03	3.061,38	7.742.209,23	77.707.275,03	2.339,24	7.466.766,53	0,00	129.912.107,03	2.077.543.493,79
BALEARES	2.165.895.354,40	283.295.105,56	2.467,22	11.193.015,00	13.145,16	16.995,29	1.405.731,47	0,00	183.436.419,01	2.645.258.233,11
C.A. DE BALEARES	2.165.895.354,40	283.295.105,56	2.467,22	11.193.015,00	13.145,16	16.995,29	1.405.731,47	0,00	183.436.419,01	2.645.258.233,11
LAS PALMAS	1.699.537.878,27	181.172.729,82	75.497,04	18.242.786,46	10.675,80	-18.829,47	900.816,16	0,00	144.065.807,66	2.043.987.361,74
S.C. TENERIFE	1.433.460.891,44	169.021.603,11	14.947,85	8.143.025,11	13.754,52	2.199,57	698.668,29	0,00	126.028.018,30	1.737.383.108,19
C.A. DE CANARIAS	3.132.998.769,71	350.194.332,93	90.444,89	26.385.811,57	24.430,32	-16.629,90	1.599.484,45	0,00	270.093.825,96	3.781.370.469,93
CANTABRIA	909.954.406,49	139.443.089,90	438,09	6.287.078,87	50.929,54	197,77	1.437.285,18	0,00	68.681.381,46	1.125.854.807,30
C.A. DE CANTABRIA	909.954.406,49	139.443.089,90	438,09	6.287.078,87	50.929,54	197,77	1.437.285,18	0,00	68.681.381,46	1.125.854.807,30
ALBACETE	492.863.629,61	92.454.601,00	53.949,09	719,60	10.802,55	944,40	860.011,05	0,00	43.917.578,52	630.162.235,82
CIUDAD REAL	601.597.347,28	109.519.951,20	259.145,07	0,00	1.204.965,18	1.928,10	702.225,82	0,00	52.352.286,90	765.637.849,55
CUENCA	233.428.884,50	55.504.574,51	7.401,79	0,00	0,00	1.086,01	631.092,51	0,00	19.261.052,62	308.834.091,94
GUADALAJARA	392.799.696,70	46.044.675,01	171,29	0,00	0,00	1.699,62	412.185,83	0,00	33.788.818,09	473.047.246,54
TOLEDO	837.621.711,83	152.062.849,66	11.236,77	0,00	37.405,22	8.240,79	974.701,55	0,00	71.982.067,59	1.062.698.213,41
C.A. DE CASTILLA-LA MANCHA	2.558.311.269,92	455.586.651,38	331.904,01	719,60	1.253.172,95	13.898,92	3.580.216,76	0,00	221.301.803,72	3.240.379.637,26
ÁVILA	181.427.485,47	43.484.010,01	-3.647,56	0,00	11.734,69	0,00	1.654.153,42	0,00	14.675.495,45	241.249.231,48
BURGOS	667.132.323,81	93.698.134,34	110,74	3.404,77	15.149,05	1.270,52	3.376.019,76	0,00	43.828.409,79	808.054.822,78
LEÓN	588.239.423,19	126.179.927,01	2.072,96	21.790,23	30.228.668,66	1.396,91	5.012.528,81	0,00	58.923.933,17	808.609.740,94
PALENCIA	269.841.327,20	44.051.059,43	0,00	0,00	2.888.448,16	388,24	1.673.967,56	0,00	21.487.140,97	339.942.331,56
SALAMANCA	431.754.186,92	82.606.719,61	4.297,62	2.886,53	58.400,85	501,95	3.559.125,69	0,00	35.624.126,13	553.610.245,30
SEGOVIA	212.519.083,23	46.307.287,56	1.371,61	5.032,00	11.731,91	0,00	1.484.434,54	0,00	14.019.182,31	274.348.123,16
SORIA	157.041.242,13	25.570.781,98	0,00	0,00	11.760,40	0,00	1.152.683,50	0,00	8.641.682,95	192.418.150,96
VALLADOLID	923.441.606,36	120.059.993,55	11.579,07	8.500,75	43.989,30	2.827,76	4.399.023,64	0,00	60.344.873,22	1.108.312.393,65
ZAMORA	190.227.039,70	52.312.587,78	2.191,48	0,00	2.711,81	14.577,69	1.955.687,77	0,00	17.754.826,77	262.269.623,00
C.A. DE CASTILLA-LEÓN	3.621.623.718,01	634.270.501,27	17.975,92	41.614,28	33.272.594,83	20.963,07	24.267.624,69	0,00	275.299.670,76	4.588.814.662,83



DISTRIBUCIÓN GEOGRÁFICA	RÉGIMEN GENERAL	RÉGIMEN ESP. TRABAJADORES AUTÓNOMOS	RÉGIMEN ESP. AGRARIO	RÉGIMEN ESP. TRABAJADORES DEL MAR	RÉGIMEN ESP. MINERÍA DEL CARBÓN	RÉGIMEN ESP. EMPLEADOS DE HOGAR	ACCIDENTES DE TRABAJO Y ENF. PROFESIONALES	COTIZACIÓN CESE DE ACTIVIDAD TRAB.AUTÓNOMOS	DE DESEMPLEADOS Y BONIFICACIONES FOMENTO EMPLEO	TOTAL
BARCELONA	12.824.193.661,44	1.356.044.985,90	3.678,02	28.600.297,09	557.503,19	36.521,70	5.863.391,44	0,00	747.616.478,22	14.962.916.517,00
GERONA	1.315.603.441,29	203.635.013,84	1.383,12	5.333.685,03	18.742,65	3.623,42	886.163,99	0,00	94.576.414,66	1.620.058.468,00
LÉRIDA	705.621.671,86	125.374.072,96	5.436,64	-309,11	87.167,80	576,91	696.641,73	0,00	44.197.862,61	875.983.121,40
TARRAGONA	1.334.185.843,23	171.902.428,67	4.425,21	10.370.509,96	32.876,29	2.495,63	816.655,00	0,00	104.097.713,52	1.621.412.947,51
C.A. DE CATALUÑA	16.179.604.617,82	1.856.956.501,37	14.922,99	44.304.182,97	696.289,93	43.217,66	8.262.852,16	0,00	990.488.469,01	19.080.371.053,91
BADAJOS	759.231.331,86	137.541.640,67	-132.210,83	5.500,50	25.144,75	630,53	10.636.806,50	0,00	89.513.581,86	996.822.425,84
CÁCERES	450.728.333,76	89.882.383,17	31.815,82	0,00	7.575,01	0,00	6.680.132,77	0,00	52.488.821,99	599.819.062,52
C.A. DE EXTREMADURA	1.209.959.665,62	227.424.023,84	-100.395,01	5.500,50	32.719,76	630,53	17.316.939,27	0,00	142.002.403,85	1.596.641.488,36
LA CORUÑA	1.761.285.022,19	292.728.896,33	4.693,64	30.131.475,84	812.885,80	8.472,74	14.182.719,70	0,00	136.028.646,34	2.235.182.812,58
LUGO	399.014.573,41	109.557.694,56	20.109,15	8.326.718,49	69.323,48	458,54	4.360.014,95	0,00	31.920.042,74	553.268.935,32
ORENSE	370.152.564,66	83.587.122,15	862,07	11.014,29	60.787,52	2.717,83	3.212.340,18	0,00	30.748.988,67	487.776.397,37
PONTEVEDRA	1.314.641.477,75	226.769.287,84	29,51	48.969.763,97	39.669,82	2.580,20	10.333.016,30	0,00	116.004.051,22	1.716.759.876,61
C.A. DE GALICIA	3.845.093.638,01	712.643.000,88	25.694,37	87.438.972,59	982.666,62	14.229,31	32.088.091,13	0,00	314.701.728,97	4.992.988.021,88
LA RIOJA	511.529.557,43	85.260.196,05	1.425,70	8.190,95	40.674,54	617,92	709.063,53	0,00	39.035.706,69	636.585.432,81
C.A. DE LA RIOJA	511.529.557,43	85.260.196,05	1.425,70	8.190,95	40.674,54	617,92	709.063,53	0,00	39.035.706,69	636.585.432,81
MADRID	16.195.753.399,48	1.284.867.998,48	10.646,17	19.654.983,06	331.426,70	40.724,06	49.087.384,60	0,00	900.412.596,54	18.450.159.159,09
C.A. DE MADRID	16.195.753.399,48	1.284.867.998,48	10.646,17	19.654.983,06	331.426,70	40.724,06	49.087.384,60	0,00	900.412.596,54	18.450.159.159,09
MURCIA	2.007.347.029,55	312.352.841,20	179.632,73	6.131.765,24	22.729,44	14.762,90	1.703.352,80	0,00	165.839.311,94	2.493.591.425,80
C.A. DE MURCIA	2.007.347.029,55	312.352.841,20	179.632,73	6.131.765,24	22.729,44	14.762,90	1.703.352,80	0,00	165.839.311,94	2.493.591.425,80
NAVARRA	1.396.429.514,18	171.571.989,36	10.269,95	36.450,28	11.427,12	2.092,96	2.732.740,43	0,00	85.101.883,55	1.655.896.367,83
C.A. DE NAVARRA	1.396.429.514,18	171.571.989,36	10.269,95	36.450,28	11.427,12	2.092,96	2.732.740,43	0,00	85.101.883,55	1.655.896.367,83
ALICANTE	2.303.481.485,10	398.870.334,91	37.638,85	9.634.037,74	101.800,80	9.556,83	1.759.538,47	0,00	209.626.027,89	2.923.520.420,59
CASTELLÓN	940.945.301,75	135.257.877,05	3.005,54	6.803.984,52	24.557,47	2.151,65	529.499,01	0,00	65.174.563,80	1.148.740.940,79
VALENCIA	3.932.847.451,52	566.070.684,33	30.602,94	32.220.264,29	11.908,25	19.502,83	3.346.545,10	0,00	324.051.088,05	4.858.598.047,31
C.A. DE VALENCIA	7.177.274.238,37	1.100.198.896,29	71.247,33	48.658.286,55	138.266,52	31.211,31	5.635.582,58	0,00	598.851.679,74	8.930.859.408,69
ARABA/ÁLAVA	918.721.868,21	79.216.740,60	0,00	50.710,50	0,00	-329,20	1.079.591,81	0,00	44.818.016,27	1.043.886.598,19
GIPUZKOA	1.641.128.678,26	302.312.324,55	14.553,32	6.353.030,35	11.731,91	2.166,13	3.111.898,15	0,00	105.751.745,87	2.058.686.128,54
BIZKAIA	2.560.129.041,70	325.578.466,14	2.892,43	24.850.434,76	9.387,44	2.417,96	2.652.824,27	0,00	148.894.444,45	3.062.119.909,15
C.A. DEL PAÍS VASCO	5.119.979.588,17	707.107.531,29	17.445,75	31.254.175,61	21.119,35	4.254,89	6.844.314,23	0,00	299.464.206,59	6.164.692.635,88
CEUTA	77.879.654,26	5.522.917,64	0,00	1.293.095,99	0,00	229,70	752.720,15	0,00	40.000.477,74	125.449.095,48
C.A. DE CEUTA	77.879.654,26	5.522.917,64	0,00	1.293.095,99	0,00	229,70	752.720,15	0,00	40.000.477,74	125.449.095,48
MELILLA	69.550.672,11	5.883.646,22	0,00	218.349,34	0,00	547,68	1.825.309,09	0,00	39.084.910,12	116.563.434,56
C.A. DE MELILLA	69.550.672,11	5.883.646,22	0,00	218.349,34	0,00	547,68	1.825.309,09	0,00	39.084.910,12	116.563.434,56
SERVICIOS CENTRALES	-115.904.083,32	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	-115.904.083,32
TOTAL	80.545.016.864,57	10.512.904.305,22	1.381.100,86	349.566.924,99	123.703.649,47	229.084,58	261.279.988,61	0,00	6.025.390.978,82	97.819.472.897,12